

Translation



The following document is the 2022 budget of China's Ministry of Foreign Affairs, which manages China's diplomatic efforts and its embassies and consulates overseas.

Title

Ministry of Foreign Affairs 2022 Budget
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Ministry of Foreign Affairs (MFA) 2022 Budget

March 2022

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Part 1: Overview of the Ministry of Foreign Affairs (MFA)

I. Primary Responsibilities of MFA

(i) To implement the foreign policy directives of the Chinese Communist Party (CCP) Central Committee and relevant laws and regulations, to represent the country in safeguarding national sovereignty, security, and interests, and handle foreign affairs on behalf of the country and the government, undertaking the affairs of foreign exchanges between Party and state leaders and foreign leaders.

(ii) To study overarching and strategic issues in international situations and international relations; analyze major issues concerning diplomatic work in such areas as politics, the economy, culture and security; and advise the CCP Central Committee and the State Council on adopting diplomatic strategies, principles and policies.

(iii) To coordinate with relevant government departments according to the overall diplomatic planning, and report and give suggestions to the CCP Central Committee and the State Council on major issues including foreign trade, economic cooperation and assistance, culture, military aid, arms trade, overseas Chinese affairs (侨务), education, S&T, and external propaganda (外宣).

(iv) To draft laws, regulations and policy plans concerning diplomatic work.

(v) To handle global and regional security, political, economic, human rights, social, refugee, and other diplomatic affairs in the United Nations (UN) and other multilateral fora.

(vi) To deal with matters in international arms control, disarmament, and non-proliferation; research international security issues; and organize negotiations on treaties and agreements related to arms control.

(vii) To conclude bilateral and multilateral treaties, handle international judicial cooperation, oversee or participate in dealing with major foreign-related legal cases that involve the state or the government, assist in examining foreign-related draft laws and regulations, and organize and coordinate the work of fulfilling international conventions and agreements.

(viii) To lead or participate in efforts to formulate policies related to land and maritime boundaries; guide and coordinate foreign-related maritime work; organize the work of border delimitation, boundary demarcation and joint inspections, and handle relevant foreign-related cases; and conduct diplomatic negotiations on maritime delimitation and joint development.

(ix) To release information about important diplomatic activities, elaborate on foreign policy, conduct information-related work about important diplomatic activities,

organize public diplomacy activities, and take charge of the affairs related to foreign journalists in China and resident foreign news agencies.

(x) To oversee the state's foreign-related protocol and ceremonial affairs; oversee the protocol arrangements of important diplomatic activities of the state; and oversee the courteous reception, diplomatic privileges, and immunities accorded to foreign diplomatic missions in China.

(xi) To oversee consular work. To regulate the activities of foreign diplomatic and consular missions in China; oversee work related to consular affairs of Chinese nationals abroad; conduct or participate in handling representations regarding foreign-related cases in China; oversee consular protection and assistance, coordinate with relevant government departments and local authorities and guide Chinese diplomatic missions abroad in handling cases requiring consular protection and assistance, and release warning information for consular protection and assistance.

(xii) To coordinate efforts to handle urgent incidents abroad concerning Chinese interests, safeguard the lawful rights and interests of Chinese citizens and institutions abroad, and take part in efforts to handle urgent incidents in China which involve foreigners.

(xiii) To handle, in accordance with the law, diplomatic and consular affairs in the Hong Kong and Macau Special Administrative Regions and handle foreign affairs related to Taiwan.

(xiv) To guide and coordinate foreign affairs work of local government and State Council departments, examine important foreign affairs regulations of local government and State Council departments as well as the requests to the State Council for instructions concerning foreign affairs, and put forward recommendations together with relevant government departments on the handling of major incidents involving violations of laws and regulations governing foreign affairs.

(xv) To handle and coordinate foreign affairs concerning national security.

(xvi) To provide interpretation for important diplomatic activities of the state and translation of diplomatic documents and correspondence.

(xvii) To lead Chinese diplomatic missions abroad and the offices of Commissioners in Hong Kong and Macau; oversee the personnel and organizational work of diplomatic missions abroad; provide directions to Chinese diplomatic missions abroad and the offices of the Commissioners in Hong Kong and Macau on the use of information technology, financial management, and premises construction; and regulate the use of real property by foreign diplomatic missions in China.

(xviii) To oversee the work of the Chinese People's Association for Friendship with Foreign Countries, and oversee the foreign affairs work of the Red Cross Society of

China, and the China Soong Ching Ling Foundation.

(xix) To perform other tasks given by the CCP Central Committee and the State Council.

II. Ministry Budgetary Unit Composition

The scope of MFA departmental budgeting includes the ministry itself and its 10 secondary budget units: the Chinese People's Institute of Foreign Affairs (CPIFA), the Internal Service Center for MFA and its Overseas Institutions (外交部机关及驻外机构服务中心), the Internal Service Center for the CPIFA, the China Institute of International Studies (CIIS), the MFA Archives, China Foreign Affairs University, the Beijing Diplomatic Service Bureau (北京外交人员服务局), World Affairs Publishing Co., Ltd. (世界知识出版社有限公司), the MFA Diaoyutai State Guest House Administration, and the Secretariat of the Neighborliness, Friendship, and Cooperation Committee of the Shanghai Cooperation Organization (上海合作组织睦邻友好合作委员会).

Part 2: 2022 MFA Budget Tables

Ministerial Disclosures Table 1

Summary of Ministerial Income and Expenditures

Units: Chinese yuan Renminbi (RMB) 10,000

Income		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
1. General public budget allocation	1,301,855.00	1. General public services expenditures	352.82
2. Government fund (政府性基金) budget allocation		2. Diplomatic expenditures	1,469,374.79
3. State-owned capital operating budget appropriation income		3. Education expenditures	42,597.74
4. Business income (事业收入)	29,863.03	4. Social security and employment expenditures	50,672.74
5. Public institution ¹ operating income	3,335.09	5. Housing expenditures	20,138.07
6. Other income	14,312.61		
Total current year income	1,349,365.73	Total current year expenditures	1,583,135.94
Use of non-fiscal allocation balance	213,519.22	Balance carried over to the next year (non-fiscal allocation)	2,000.00
Balance carried forward from previous year			
Total income	1,585,135.94	Total expenditures	1,585,135.94

¹ Translator's note: "Public institutions" (事业单位) are organizations created and led by PRC government departments that provide social services. Unlike state-owned enterprises (SOEs), public institutions do not create material products and do not generate income. Public institutions are not considered government agencies, and their employees are not civil servants. Most public institutions are fully or partially government-funded, but some fully privately funded (but still government-led) public institutions exist. Public institutions typically provide services in areas such as education, science and technology, culture, health, and sanitation.

Ministerial Disclosures Table 2

Summary of Ministerial Income

Units: RMB 10,000

Item		Total	Balance carried forward from previous year	General public budget allocation	Government fund budget allocation	State-owned capital operating budget appropriation income	Business income		Public institution operating income	Subsidy income from higher levels	Income from payments by lower-level units	Other income	Use of non-fiscal allocation balance
Item code	Item name						Amount	Of which: Education charges					
	Total	1,585,135.84	213,519.22	1,301,855.00			29,863.03	5,400.00	3,335.09			14,312.61	22,250.99
201	General public services expenditures	352.82	2.82	350.00									
20111	Discipline inspection and supervision	352.82	2.82	350.00									
2011105	Forward-deployed (派驻派出) institutions	352.82	2.82	350.00									
202	Diplomatic expenditures	1,469,374.79	200,037.76	1,226,758.54			20,787.65		2,828.24		7,511.61	11,450.99	
20201	Diplomatic administrative affairs	159,162.32	6,949.32	109,691.51			20,787.65		2,828.24		7,454.61	11,450.99	
2020101	Administrative operation	82,441.19	1,775.39	78,367.80							2,228.00	70.00	
2020102	General administrative management affairs	9,442.55	566.03	8,876.52									
2020103	Internal services	39,690.48		1,596.99			19,687.65		2,828.24		4,830.61	10,746.99	
2020104	Special project business	20,133.08	1,831.47	18,301.61									
2020150	Operations	7,185.66	2,507.07	2,548.59			1,100.00				396.00	634.00	
202199	Other diplomatic administrative expenditures	269.36	269.36										
20204	International organizations	1,258,945.46	191,005.47	1,067,882.99							57.00		
2020401	International organization dues	344,792.47	8,613.51	336,163.96							15.00		
2020402	Donations to international organizations	35,809.46	4,090.43	31,719.03									
2020403	Peacekeeping assessments	878,343.53	178,301.53	700,000.00							42.00		
20205	Foreign cooperation and exchanges	38,305.01	2,082.97	36,222.04									
2020503	International conferences in China	29,666.82	40.00	29,626.82									
2020504	International exchange activities	8,638.19	2,042.97	6,595.22									
20299	Other diplomatic expenditures	12,962.00		12,962.00									
2029999	Other diplomatic expenditures	12,962.00		12,962.00									
205	Education expenditures	44,597.74	2,375.29	18,822.45			8,070.00	5,400.00	500.00		4,030.00	10,800.00	
20502	General education	40,278.60	506.15	16,372.45			8,070.00	5,400.00	500.00		4,030.00	10,800.00	
2050205	Higher education	40,278.60	506.15	16,372.45			8,070.00	5,400.00	500.00		4,030.00	10,800.00	
20506	Study abroad education	4,319.14	1,869.14	2,450.00									
2050601	Study abroad education in other countries	4,319.14	1,869.14	2,450.00									
208	Education and training	50,672.52	9,211.15	39,435.01			460.16		2.20		1,564.00		
20805	Retirement from administrative units and public institutions	50,672.52	9,211.15	39,435.01			460.16		2.20		1,564.00		
2080501	Retirement from administrative units	22,264.53	7,389.78	13,310.75							1,564.00		
2080503	Management institution for retired staff	3,110.87	1,028.65	2,082.22									
2080505	Expenditures on basic old age insurance contributions of government offices and public institutions	17,089.44	599.17	16,028.02			460.05		2.20				
2080506	Expenditures on occupational annuity contributions of government offices and public institutions	8,207.68	193.55	8,014.02			0.11						
221	Housing assurance expenditures	20,138.07	1,892.20	16,489.00			545.22		4.65		1,207.00		
22102	Housing reform expenditures	20,138.07	1,892.20	16,489.00			545.22		4.65		1,207.00		
2210201	Housing provident fund	11,259.71	1,216.22	9,150.00			458.84		4.65		430.00		
2210202	Rent subsidies	1,803.81	174.81	1,589.00							40.00		

Summary of Ministerial Expenditures

Units: RMB 10,000

Item code	Item name	Total	Basic expenditures	Project expenditures	Payments to higher authorities	Public institution operating expenses	Subsidies for lower-level units
201	General public services expenditures	352.82		352.82			
20111	Discipline inspection and supervision	352.82		352.82			
2011105	Forward-deployed institutions	352.82		352.82			
202	Diplomatic expenditures	1,469,374.79	127,471.75	1,340,057.46		1,845.58	
20201	Diplomatic administrative affairs	159,162.32	127,471.75	29,844.99		1,845.58	
2020101	Administrative operations	82,441.19	82,441.19				
2020102	General administrative management affairs	9,442.55		9,442.55			
2020103	Internal services	39,690.48	37,844.90			1,845.58	
2020104	Special project business	20,133.08		20,133.08			
2020150	Operations	1,185.66	1,185.66				
2020199	Other diplomatic administrative expenditures	269.36		269.36			
20204	International organizations	1,258,945.46		1,258,945.46			
2020401	International organization dues	344,792.47		344,792.47			
2020402	Donations to international organizations	35,809.46		35,809.46			
2020403	Peacekeeping assessments	878,343.53		878,343.53			
20205	Foreign cooperation and exchanges	38,305.01		38,305.01			
2020503	International conferences in China	29,666.82		29,666.82			
2020504	International exchange activities	8,638.19		8,638.19			
20299	Other diplomatic expenditures	12,962.00		12,962.00			
2029999	Other diplomatic expenditures	12,962.00		12,962.00			
205	Education expenditures	42,597.74	16,082.79	26,014.95		500.00	
20502	General education	38,278.60	16,082.79	21,695.81		500.00	
2050205	Higher education	38,278.60	16,082.79	21,695.81		500.00	
20506	Study abroad education	4,319.14		4,319.14			
2050601	Study abroad education in other countries	4,319.14		4,319.14			
208	Social security and employment expenditures	50,672.52	50,670.32			2.20	
20805	Pension expenditures of administrative units and public institutions	50,672.52	50,670.32			2.20	
2080501	Retirement from administrative units	22,264.53	22,264.53				
2080503	Management institution for retired staff	3,110.87	3,110.87				
2080505	Expenditures on basic old age insurance contributions of government offices and public institutions	17,089.44	17,087.24			2.20	
2080506	Expenditures on occupational annuity contributions of government offices and public institutions	8,207.68	8,207.68				
221	Housing assurance expenditures	20,138.07	20,133.42			4.65	
22102	Housing reform expenditures	20,138.07	20,133.42			4.65	
2210201	Housing provident fund	11,259.71	11,255.06			4.65	
2210202	Rent subsidies	1,803.81	1,803.81				
2210203	Home purchase subsidies	7,074.55	7,074.55				

Total	1,583,135.94	214,358.28	1,366,425.23	2,352.43
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Ministerial Disclosures Table 4

Summary of Government Fiscal Allocation Income and Expenditures

Units: RMB 10,000

Income		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
1. Current year income	1,301,855.00	1. Current year expenditures	1,511,294.28
(a) General public budget allocations	1,301,855.00	(a) General public services expenditures	352.82
(b) Government fund budget allocations		(b) Diplomatic expenditures	1,423,119.36
(c) State-owned capital operating budget allocations		(c) Educational expenditures	21,197.74
		(d) Social security and employment expenditures	48,646.16
2. Balance carried forward from previous year	209,439.28	(e) Housing security expenditure	17,978.20
(a) General public budget allocations	209,439.28		
(b) Government fund budget allocations			
(c) State-owned capital operating budget allocations			
		2. Balance carried over to following year	
Total income	1,511,294.28	Total expenditures	1,511,294.28

General Public Budget Expenditures

Units: RMB 10,000

Functional categorization item		2021 actual amount		2022 budgeted amount				2022 to 2021 YoY Comparison		2022 budget to 2021 actual (less central infrastructure investments)	
Item code	Item name	Actual amount	Actual amount after deducting central infrastructure investments	Initial Annual Budget			Budgeted amount after deducting central infrastructure investments	Increase amount	Increase (%)	Increase amount	Increase (%)
				Subtotal	Basic expenditures	Project expenditures					
201	General public services expenditures	188.68	188.68	350.00		350.00	350.00	161.32	85.50%	161.32	85.50%
20111	Discipline inspection and supervision	188.68	188.68	350.00		350.00	350.00	161.32	85.50%	161.32	85.50%
2011105	Forward-deployed (派驻派出) institutions	188.68	188.68	350.00		350.00	350.00	161.32	85.50%	161.32	85.50%
202	Diplomatic expenditures	936,685.07	926,951.80	1,226,758.54	82,513.38	1,144,245.16	1,224,774.54	290,073.47	30.97%	297,822.74	32.13%
20201	Diplomatic administrative affairs	101,430.30	91,838.74	109,691.51	82,513.38	27,178.13	107,707.51	8,261.21	8.14%	15,868.77	17.28%
2020101	Administrative operations	77,820.80	76,897.18	78,367.80	78,367.80		78,367.80	547.00	0.70%	1,470.62	1.91%
2020102	General administrative management affairs	4,681.51	2,006.81	8,676.52		8,876.52	6,892.52	4,195.01	69.61%	4,885.71	243.46%
2020103	Internal services	1,420.38	1,420.38	1,596.99	1,596.99		1,596.99	176.61	12.43%	176.61	12.43%
2020104	Special project business	8,999.74	8,999.74	18,301.61		18,301.61	18,301.61	9,301.87	103.36%	9,301.87	103.36%
2020150	Operations	2,514.62	2,514.62	2,548.59	2,548.59		2,548.59	33.97	1.35%	33.97	1.35%
2020199	Other diplomatic administrative expenditures	5,993.24	0.00				0.00	993.24	-100.00%	0.00	
20204	International organizations	820,100.64	820,100.64	1,067,882.99		1,067,882.99	1,067,882.99	247,782.35	30.21%	247,782.35	30.21%
2020401	International organizations	262,336.29	262,336.29	336,163.96		336,163.96	336,163.96	73,827.67	28.14%	73,827.67	28.14%
2020402	Donations to international organizations	30,717.43	30,711.43	31,719.03		31,719.03	31,719.03	1,001.60	3.26%	1,001.60	3.26%
2020403	Peacekeeping assessments	527,046.92	527,046.92	700,000.00		700,000.00	700,000.00	172,953.08	32.82%	172,953.08	32.82%
20205	Foreign cooperation and exchanges	14,983.76	14,983.76	36,222.04		36,222.04	36,222.04	21,238.28	141.74%	21,238.28	141.74%
2020503	International conferences in China	446.51	446.51	29,626.82		29,626.82	29,626.82	29,180.31	6535.15%	29,180.31	6535.15%
2020504	International exchange activities	4,145.28	4,145.28	6,595.22		6,595.22	6,595.22	2,449.94	59.10%	2,449.94	59.10%
2020599	Other foreign cooperation and exchange expenditures	10,391.97	10,391.97					-10,391.97	-100.00%	-10,391.97	-100.00%
20299	Other diplomatic expenditures	28.66	28.66	12,962.00		12,962.00	12,962.00	12,933.34	45124.80%	12,933.34	45124.80%
2029999	Other diplomatic expenditures	28.66	28.66	12,962.00		12,962.00	12,962.00	12,933.34	45124.80%	12,933.34	45124.80%
205	Education expenditures	16,369.18	16,369.18	18,822.45	10,682.79	8,139.66	18,822.45	2,453.27	14.99%	2,453.27	14.99%
20502	General education	14,988.42	14,988.42	16,372.45	10,682.79	5,689.66	16,372.45	1,384.03	9.23%	1,384.03	9.23%
2050205	Higher education	14,988.42	14,988.42	16,372.45	10,682.79	5,689.66	16,372.45	1,384.03	9.23%	1,381.03	9.23%
20506	Study abroad education	1,380.76	1,380.76	2,450.00		2,450.00	2,450.00	1,069.24	77.44%	1,069.24	77.44%
2050601	Study abroad education in other countries	1,380.76	1,380.76	2,450.00		2,450.00	2,450.00	1,069.24	77.44%	1,069.24	77.44%
208	Social security and employment expenditures	37,403.92	37,403.92	39,435.01	39,435.01		39,435.01	2,031.09	5.43%	2,031.09	5.43%
20805	Pension expenditures of administrative units and public institutions	37,403.92	37,403.92	39,435.01	39,435.01		39,435.01	2,031.09	5.43%	2,031.09	5.43%

2080501	Retirement from administrative units	11,152.73	11,152.73	13,310.75	13,310.75		13,310.75	2,158.02	19.35%	2,158.02	19.35%
2080503	Management institution for retired staff	2,523.81	2,523.81	2,082.22	2,082.22		2,082.22	-441.59	-17.50%	-441.59	-17.50%
2000505	Expenditures on basic old age insurance contributions of government offices and public institutions	15,849.07	15,849.07	16,028.02	16,028.02		16,028.02	178.95	1.13%	178.95	1.13%
2080506	Expenditures on occupational annuity contributions of government offices and public institutions	7,878.31	7,878.31	8,014.02	8,014.02		8,014.02	135.71	1.72%	135.71	1.72%
210	Sanitation and health expenditures	841.35	841.35					-841.35	-100.00%	-841.35	-100.00%
21011	Administrative units and public institutions healthcare	841.35	841.35					-841.35	-100.00%	-841.35	-100.00%
2101101	Healthcare of administrative units	841.35	841.35					-841.35	-100.00%	-841.35	-100.00%
221	Housing assurance expenditures	19,716.76	19,716.76	16,489.00	16,489.00		18,489.00	-3,227.76	-18.37%	-3,227.76	-16.37%
22102	Housing reform expenditures	19,716.76	19,716.76	16,489.00	16,489.00		16,489.00	-3,227.76	-16.37%	227.76	-16.37%
2210201	Housing provident fund	12,076.28	12,076.28	9,150.00	9,150.00		9,150.00	-2,926.28	-24.23%	926.28	-24.23%
2210202	Rent subsidies	1,466.09	1,466.09	1,589.00	1,589.00		1,589.00	122.91	8.38%	122.91	8.38%
2210203	Home purchase subsidies	6,174.39	6,174.39	5,750.00	5,750.00		5,750.00	-424.39	-6.87%	-424.39	-6.87%
	Total	1,011,204.96	1,001,471.69	1,301,855.00	149,120.18	1,152,734.82	1,299,871.00	290,650.04	26.74%	298,399.31	29.80%

General Public Budget Basic Expenditures

Units: RMB 10,000

Budget expenditures – economic categorization items		2022 basic expenditures		
Item code	Item name	Total	Personnel expenses	Public expenses
	Total	149,120.18	118,550.74	30,569.44
114	MFA	149,120.18	118,550.74	30,569.44
301	Salary and benefits expenditures	104,049.26	104,049.26	
30101	Basic salaries	22,503.99	22,503.99	
30102	Allowances and subsidies	45,327.39	45,327.39	
30103	Bonuses	1,356.20	1,356.20	
30106	Meal allowances	234.00	234.00	
30107	Performance pay	699.20	699.20	
30108	Funding for basic elder care insurance contributions of government offices and public institutions	16,028.02	16,028.02	
30109	Funding for occupational annuities	8,014.02	8,014.02	
30110	Funding for employee basic medical insurance	28.00	28.00	
30112	Other social security funding	457.74	457.74	
30113	Housing provident fund	9,150.00	9,150.00	
30114	Medical expenses	150.00	150.00	
30199	Other salary and benefits expenditures	100.70	100.70	
302	Goods and services expenditures	29,557.14		29,557.14
30201	Office expenses	2,252.74		2,252.74
30202	Printing expenses	188.00		188.00
30203	Consultation fees	85.00		85.00
30204	Service charges	15.60		15.60
30205	Water fees	304.00		304.00
30206	Electricity fees	1,950.00		1,950.00
30207	Postage and cable fees	1,620.57		1,620.57
30208	Heating expenses	1,158.90		1,158.90
30209	Property management fees	4,976.00		4,976.00
30211	Travel expenses	723.50		723.50
30213	Maintenance and repair fees	1,963.70		1,963.70
30214	Rental fees	35.00		35.00
30215	Conference fees	87.00		87.00
30216	Training fees	683.00		683.00
30217	Official reception expenses	11.91		11.91
30218	Special-use material costs	70.00		70.00
30225	Special-use fuel costs	80.00		80.00
30226	Labor costs	1,658.60		1,658.60
30227	Contracted business fees (委托业务费)	2,500.00		2,500.00
30228	Trade union funds	1,427.00		1,427.00
30229	Welfare expenses	42.50		42.50
30231	Official vehicle operation and maintenance costs	474.69		474.69
30239	Other transportation expenses	3,181.00		3,181.00
30240	Taxes and surcharges	20.00		20.00
30299	Other goods and services expenditures	4,048.43		4,048.43
303	Assistance for individuals and families	14,501.48	14,501.48	
30301	Pensions (离休费)	1,622.66	1,622.66	
30302	Pensions (退休费)	8,555.00	8,555.00	
30304	Workers' compensation	3,295.00	3,295.00	
30305	Subsistence allowances	113.00	113.00	
30306	Relief funds	100.00	100.00	
30307	Medical expense assistance	466.75	466.75	
30308	Scholarships	50.00	50.00	
30309	Awards	6.49	6.49	
30399	Other assistance for individuals and families	292.58	292.58	
310	Capital expenditures	1,012.30		1,012.30
31002	Office equipment procurement	566.30		566.30
31003	Special-purpose equipment procurement	50.00		50.00
31007	Acquisition and upgrading of information networks and software	72.00		72.00
31013	Official vehicle purchases	120.00		120.00
31022	Acquisition of intangible assets	2.00		2.00
31099	Other capital expenditures	202.00		202.00

General Public Budget Expenditures for the "Three Public" Expenses²

Units: RMB 10,000

2021 budgeted amount						2022 budgeted amount					
Total	Expenses for official travel abroad	Official vehicle acquisition and operation costs			Official reception expenses	Total	Expenses for overseas (extra-territorial) travel for official business	Official vehicle acquisition and operation costs			Official reception expenses
		Subtotal	Official vehicle acquisition	Official vehicle operation costs				Subtotal	Official vehicle purchases	Official vehicle operation costs	
3347.11	2728.80	606.40		606.40	11.91	3321.50	2703.19	606.40	120.00	486.40	11.91

Government Fund Budget Expenditures

Units: RMB 10,000

Item code	Item name	2022 Government Fund Budget Expenditures		
		Total	Basic expenditures	Project expenditures
Total				

Note: The budget of MFA in 2022 does not use expenditures arranged by the budgetary allocation of government funds.

² Translator's note: The "three public" expenses (“三公” 经费) refer to spending on (1) foreign travel, (2) cars and chauffeurs, and (3) official receptions. PRC central government and Party Central Committee agencies have been required to publicly disclose their annual spending on these categories—the most visible examples of corruption and waste of public funds, when abused—since 2011.

State-Owned Capital Operating Budget Expenditures

Units: RMB 10,000

Item code	Item name	2022 State-Owned Capital Operating Budget Expenditures		
		Subtotal	Basic expenditures	Project expenditures
	Total			

Note: The budget of MFA in 2022 does not use expenditures arranged by the state-owned capital operating budget.

Part 3. Description of the 2022 MFA Budget

I. Description of the Overall Situation of MFA 2022 Income and Expenditure Budget

Following comprehensive budgeting principles, all revenue and expenditures of MFA are managed in the ministerial budgets. Income includes: General public budget allocation income, business income, operating income of public institutions, other income, carryover from the previous year, and the use of non-financial allocation balances. Expenditures include: General public service expenditures, diplomatic expenditures, education expenditures, social security and employment expenditures, and housing assurance expenditures. The total budget of MFA in 2022 is RMB 15,851,359,400 (the currency unit is the same below).

II. Description of the MFA 2022 Income Budget

The total departmental income budget for MFA in 2022 is RMB 15,851,359,400, of which: General public budget allocation income amounts to RMB 13,018,550,000, business income amounts to RMB 298,630,300, public institution operating income amounts to RMB 33,350,900, other income amounts to RMB 143,126,100, RMB 2,135,192,200 was carried over from the previous year, and RMB 222,509,900 was used as the balance of non-financial appropriations. The composition of revenue is as follows:

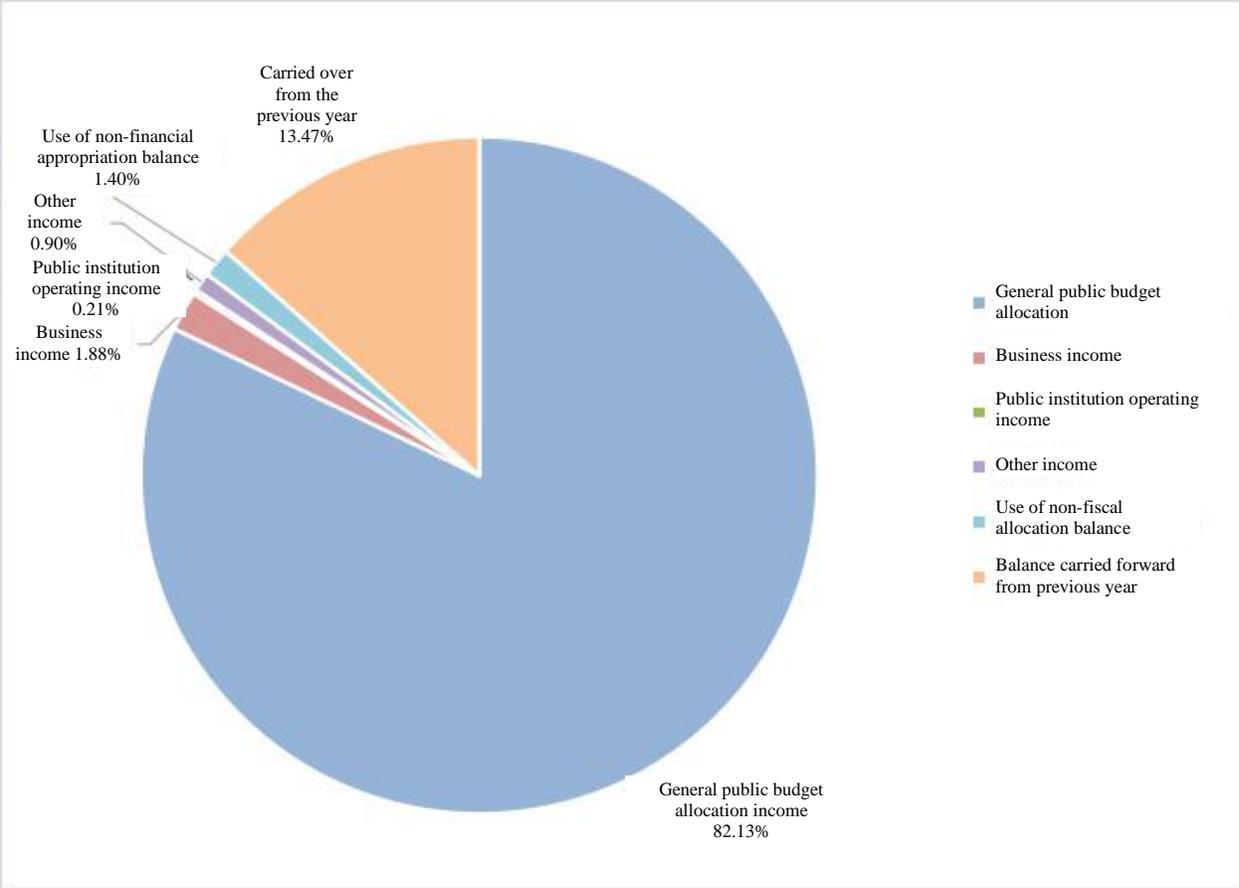


Figure 1 Income Composition Chart

III. Description of the MFA 2022 Expenditure Budget

The total departmental expenditure budget for MFA in 2022 is RMB 15,851,359,400, of which: Basic expenditures amount to RMB 2,143,582,800, project expenditures amount to RMB 13,664,252,300, operating expenditures of public institutions amount to RMB 23,524,300, and funds carried forward to the next year (non-fiscal allocations) amount to RMB 20,000,000.

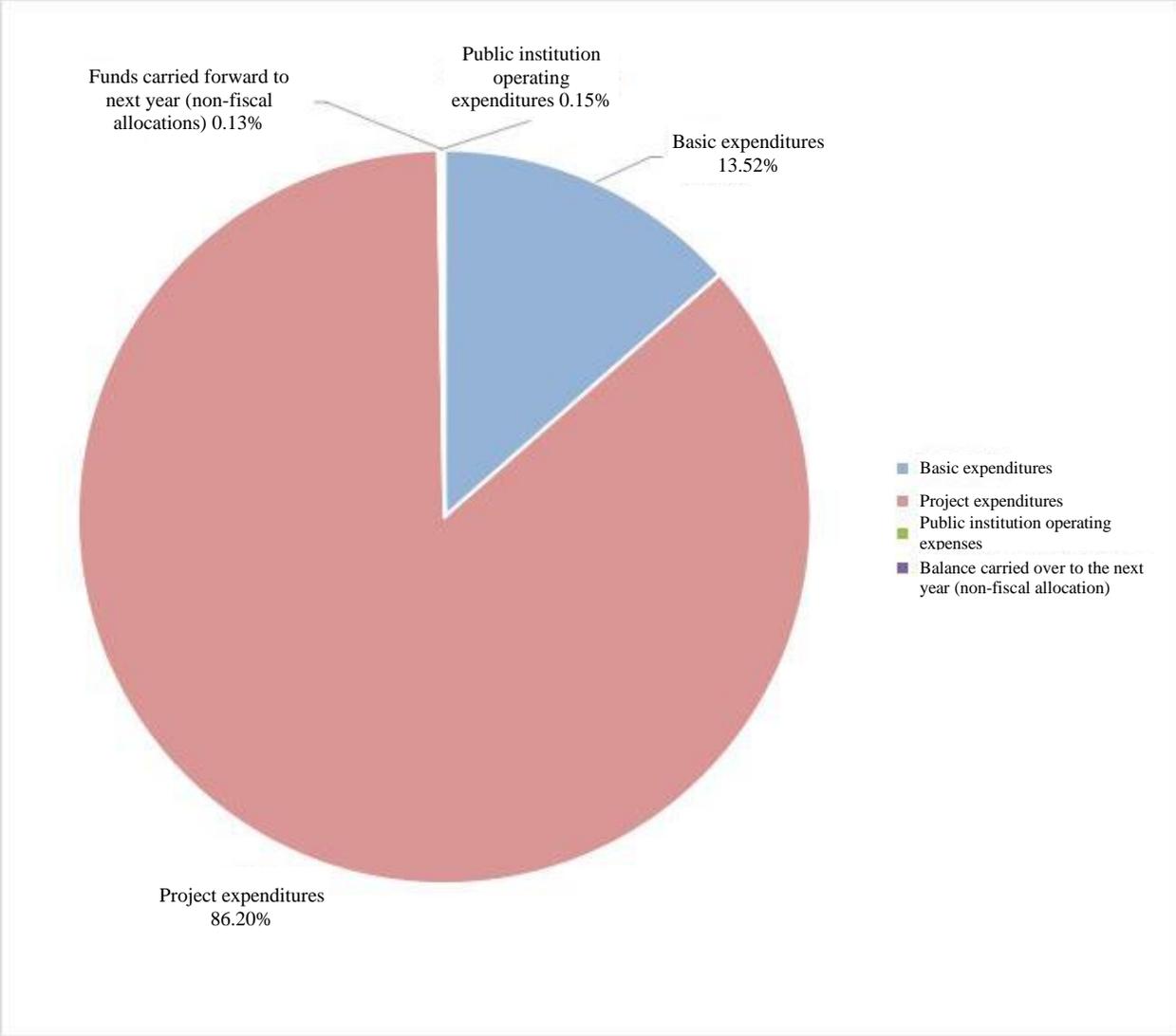


Figure 2: Expenditure Composition Chart

IV. Description of the MFA 2022 Government Fiscal Appropriation Revenue and Expenditure Budget

The total budget of MFA's fiscal allocation income and expenditures in 2022 is RMB 15,112,942,800. All income is general public budget appropriations, with no government fund budget appropriations, and includes: general public budget appropriations for the year of RMB 13,018,550,000 with RMB 2,094,392,800 carried forward from the prior year. Expenditures include: general public service expenditures of RMB 3,528,200, diplomacy expenditures of RMB 14,231,193,600, education expenditures of RMB 211,977,400, social security and employment expenditures of RMB 486,461,600, and housing assurance expenditures of RMB 179,782,000.

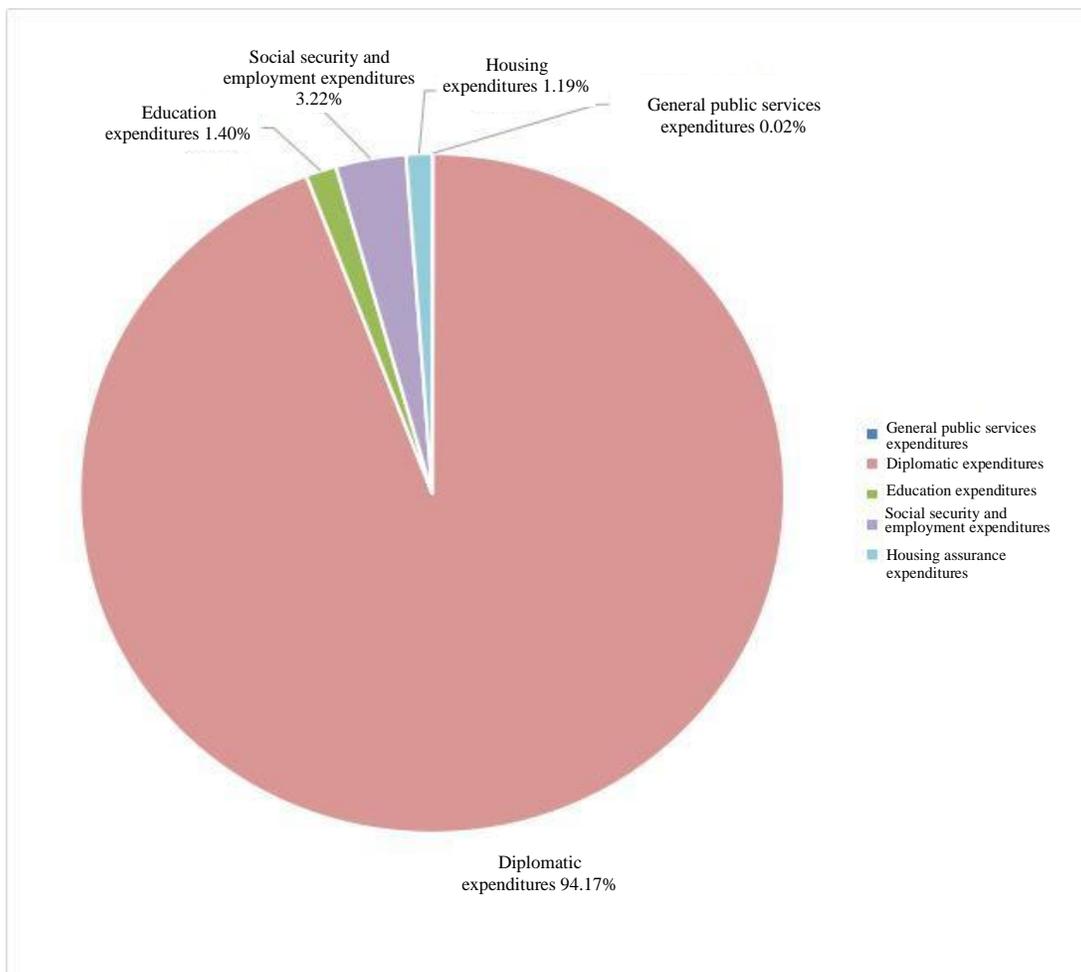


Figure 3 Total Expenditure Budget for Government Fiscal Appropriations

V. Description of Government Fiscal Appropriations in the MFA 2022 General Public Budget

(i) Changes in General Public Budget Fiscal Appropriations.

The total budget of MFA in 2022 is RMB 13,018,550,000, an increase of RMB 2,906,500,400, or 28.74%, compared with the actual amount in 2021. The main reason is to increase the budget for paying dues to international organizations, conducting international exchanges and cooperation, and funding major foreign affairs activities.

(ii) Structure of General Public Budget Fiscal Appropriations.

General public service (category) expenditures amount to RMB 3,500,000, accounting for 0.03%; diplomatic (category) expenditures amounts to RMB 12,267,585,400, accounting for 94.23%; education (category) expenditures amount to RMB 188,224,500, accounting for 1.45%; social security and employment (category) expenditures amount to RMB 394,350,100, accounting for 3.03%; housing assurance (category) expenditures amount to RMB 164,890,000, accounting for 1.27%.

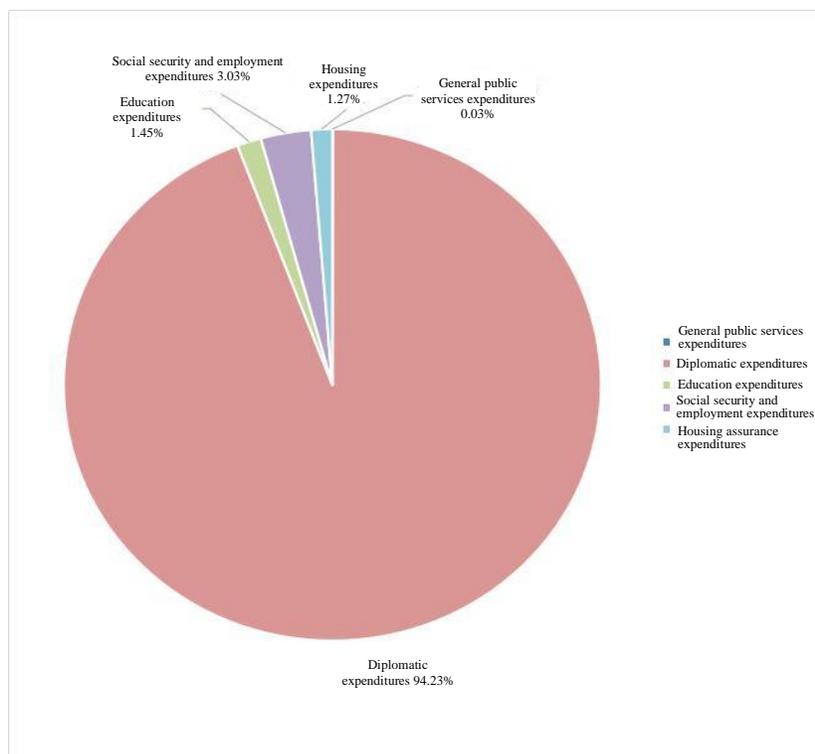


Figure 4 Expenditure Budget for General Public Budget Current Year Appropriations

(iii) Specific Use of General Public Budget Current Year Appropriations.

1. General public services (category) discipline inspection and supervision affairs (sub-category) stationing in agencies (item): The budgeted amount for 2022 is RMB 3,500,000, an increase of RMB 1,613,200, or 85.50%, over the amount executed in 2021. This is mainly used to strengthen discipline inspection and supervision.

2. The 2022 budget for diplomacy (category) diplomatic administrative affairs (sub-category) administrative operations (item) is RMB 783,678,000, an increase of RMB 5,470,000 or 0.70% from the amount executed in 2021. The main reason is that expenditures related to administrative operations in 2021 will be carried over from the previous year.

3. Diplomacy (category) diplomatic administrative affairs (sub-category) general administrative management affairs (item): The budgeted amount for 2022 is RMB 88,765,200, an increase of RMB 41,950,100, or 89.61%, over the amount executed in 2021. The main reason is that some project budgets for central infrastructure investment were approved this year.

4. The 2022 budget for diplomacy (type) diplomatic administrative affairs (sub-type) institutional services (item) is RMB 15,969,900, an increase of RMB 1,766,100 or 12.43% from the amount executed in 2021. The main reason is that expenditures related to agency services in 2021 will be carried over from the previous year.

5. Diplomacy (category) diplomatic administrative affairs (sub-category) special business (item): The budgeted amount for 2022 is RMB 183,016,100, an increase of RMB 93,018,700, or 103.36%, over the amount executed in 2021. This is mainly because the projects related to special business (专项业务) in 2021 will be carried over from the previous year.

6. The 2022 budget for diplomacy (category) diplomatic administrative affairs (sub-category) business operations (item) is RMB 25,485,900, an increase of RMB 339,700 or 1.35% from the amount executed in 2021.

7. The 2022 budget for diplomacy (type) international organizations (sub-type) international organization dues (item) is RMB 3,361,609,600, an increase of RMB 738,276,700 or 28.14% from the amount executed in 2021. This is mainly due to the increase in project expenditures such as dues of international organizations in 2022.

8. The 2022 budget for diplomacy (category) international organizations (sub-category) international organization donations (item) is RMB 3,171,903,000, an increase of RMB 10,016,000 or 3.26% from the amount executed in 2021. This is mainly because project use related to donations to international organizations in 2021 will be carried over from the previous year.

9. The 2022 budget for diplomacy (type) international organizations (sub-type) peacekeeping assessments (item) is RMB 7,000,000,000, an increase of RMB 1,729,530,800 or 32.82% from the amount executed in 2021. This is mainly due to the increase in annual peacekeeping assessments.

10. Diplomacy (category) foreign cooperation and exchanges (sub-category) international conferences in China (Item): The budgeted amount for 2022 is RMB 296,268,200, an increase of RMB 291,803,100, or 6,535.35%, over the amount executed in 2021. This is mainly used to strengthen the work related to providing funding assurance for major diplomatic and foreign affairs activities.

11. The 2022 budget for diplomacy (type) foreign cooperation and exchanges (sub-type) international conferences in China (item) is RMB 65,952,200, an increase of RMB 24,499,400 or 59.10% from the amount executed in 2021. This is mainly because project use related to international exchange activities in 2021 will be carried over from the previous year.

12. The 2022 budget for diplomacy (category) foreign cooperation and exchanges (sub-category) other foreign cooperation and exchange (item) is RMB 0, a decrease of RMB 103,919,700 or 100.00% from the amount executed in 2021. This is mainly because other foreign cooperation and exchanges (item) was moved to the other diplomatic expenditures (sub-category) other diplomatic expenditures (item) account.

13. Diplomacy (category) other diplomatic expenditures (sub-category) other diplomatic expenditures (item): The budgeted amount for 2022 is RMB 129,620,000, an increase of RMB 129,333,400, or 45,124.80%, from the amount executed in 2021. This is mainly because the foreign cooperation and exchanges (sub-category) other foreign cooperation and exchanges (item) account was moved to other diplomacy expenditures (item).

14. Education (category) general education (sub-category) higher education (item): The 2022 budgeted amount is RMB 163,724,500, an increase of RMB 13,840,300, or 9.23%, over the amount executed in 2021. This is mainly because higher education-related projects in 2021 will be carried over from the previous year.

15. Education (category) study abroad education (sub-category) study abroad education in other countries (item): The budgeted amount for 2022 is RMB 24,500,000, an increase of RMB 10,692,400, or 77.44%, from the amount executed in 2021. This is mainly because 2021 study abroad education related projects will be carried over from the previous year.

16. Social security and employment expenditures (category) elder care expenditures of administrative units and public institutions (sub-category) retirement

from administrative units (item): The budgeted amount for 2022 is RMB 133,107,500, an increase of RMB 21,580,200, or 19.35%, from the amount executed in 2021. This is mainly due to an increase in funding for retirement.

17. Social security and employment expenditures (category) elder care expenditures of administrative units and public institutions (sub-category) retired staff management institution (item): The budgeted amount for 2022 is RMB 20,822,200, a decrease of RMB 4,415,900, or 17.50%, from the amount executed in 2021. This is mainly due to the implementation of “belt-tightening” (“过紧日子”) requirements and a reduction in related expenditures.

18. Social security and employment expenditures (category) elder care expenditures of administrative units and public institutions (sub-category) expenditures on basic elder care insurance contributions of government offices and public institutions (item): The budgeted amount for 2022 is RMB 160,280,200, an increase of RMB 1,789,500, or 1.13%, from the amount executed in 2021.

19. Social security and employment expenditures (category) elder care expenditures of administrative units and public institutions (sub-category) expenditures on occupational annuity contributions of government offices and public institutions (item): The budgeted amount for 2022 is RMB 80,140,200, an increase of RMB 1,357,100, or 1.72%, from the amount executed in 2021.

20. Housing assurance (category) housing reform (sub-category) housing provident fund (item): The budgeted amount for 2022 is RMB 91.5 million, a decrease of RMB 29,262,800, or 24.23%, from the amount executed in 2021. The main reason is the overall use of the carry-over from the previous year in 2022.

21. Housing assurance (category) housing reform (sub-category) rent subsidies (item): The budgeted amount for 2022 is RMB 15.89 million, an increase of RMB 1,229,100, or 8.38%, from the amount executed in 2021. This is mainly due to the increase in the number of people issued subsidies to defray rent increases.

22. Housing assurance (category) housing reform (sub-category) purchase subsidies (item): The budgeted amount for 2022 is RMB 57.5 million, a decrease of RMB 4,243,900, or 6.87%, from the amount executed in 2021.

VI. Description of Basic Expenditures in the MFA 2022 General Public Budget

In the MFA 2022 general public budget, total basic expenditures are RMB 1,491,201,800, of which:

Personnel expenditures account for RMB 1,185,507,400, which mainly include: Basic wages, subsidies and allowances, bonuses, other social security payments, meal subsidies, elder care insurance for administrative units and public institutions, the housing provident fund, healthcare, other salary and welfare expenses (sub-category), retirement expenses (离休费), retirement expenses (退休费), workers' compensation, living allowances, funding for those in economic difficulties (救济费), medical expense allowances, stipends, incentives, and other subsidy expenses for individuals and families.

Daily public expenditures account for RMB 305,694,400, which mainly include office expenses, printing expenses, consulting expenses, processing expenses, water fees, electricity fees, postage and telecom fees, heating fees, property management fees, travel expenses, maintenance and repair fees, rental expenses, conference expenses, training expenses, official reception expenses, special material fees, labor expenses, contracted business fees (委托业务费), trade union fees, benefit expenses, maintenance expenses of official vehicles, other transportation expenses, taxes and surcharges, other product and service expenditures, office equipment purchase and installation, special equipment purchase and installation, information network and software purchase, installation, and update, purchase of official vehicles, intangible asset purchases, and other capital expenditures.

VII. Description of the "Three Public" Expenses in MFA's 2022 Budget

In 2022, MFA has a budget of RMB 33,215,000 for the "Three Public" expenses, including RMB 27,031,900 for overseas (extraterritorial) travel for official business, RMB 6,064,000 for official vehicle operations, and RMB 119,100 for official receptions. In 2022, the budget for "Three Public" expenditures was the same as that of 2021.

VIII. Description of the MFA 2022 Government Fund Expenditures

In 2022, MFA did not use government fund budget arrangements to allocate expenditures.

IX. Description of MFA's 2022 State-owned Capital Operating Budget Expenditures

MFA did not use the state-owned capital operating budget to arrange allocated

expenditures in 2022.

X. Description of Other Important Matters in 2022

[Translator's note: Part X is omitted from this translation. Part X details MFA projects clarifying which ministry components are responsible for paying dues to which international organizations, reforming MFA's process for paying UN peacekeeping assessments, and improving conditions, curricula, and scholarships at Chinese universities.]

Part 4: Glossary

I. Income items

(i) General public budget appropriations income: Funds allocated by the central government in the current year.

(ii) Business income: The income earned by public institutions through professional business activities and auxiliary activities.

(iii) Public institution operating income: This refers to income derived by public institutions from engaging in non-independent accounting (非独立核算) business activities undertaken outside of their professional activities and auxiliary activities.

(iv) Other income: Refers to income other than "government fiscal appropriations," "business income," and "public institution operating income" described above. This income is mainly derived from property sales and interest on deposits as per the relevant regulations.

(v) Balance carried forward from prior year: Refers to the funds that were not used up in prior years and are carried over to the current year but continue to be used for their original intended purposes.

II. Expenditure items

(i) General public services (type-level, item code: 201): government expenditures in providing general public services. This includes disciplinary inspection and supervision (sub-type-level, item code: 20111): expenditures on discipline inspection and supervision.

(ii) Diplomacy (type-level, item code: 202): government diplomatic expenditures include expenditures on the following accounts.

1. **Diplomatic administrative affairs** (sub-type-level, item code: 20201): government expenditures on diplomatic administrative affairs.

2. **International organizations** (sub-type-level, item code: 20204): payment of membership fee, donations, UN peacekeeping assessments, share capital (股金), fund capital (基金), and other expenditures to international organizations.

3. **Foreign cooperation and exchanges** (sub-type-level, item code: 20205): expenditures for overseas visits and attending international conferences, expenditures for entertaining foreign delegations visiting and touring China and participating in international conferences in China, expenditures for holding international conferences in China, and expenditures for other foreign cooperation and exchanges.

(iii) Education (type-level, item code: 205): government expenditures on education affairs. This includes the three sub-type-level account expenditures of general education (sub-type-level, item code: 20502), study abroad education (sub-type-level, item code: 20506), and education and training (sub-type-level, item code: 20508), of which general education is an expenditure of the higher education institution China Foreign Affairs University, study abroad education is the expenditures of Chinese students studying in other countries, and education and training is a training expenditure.

(iv) Social security and employment (type-level, item code: 208): government expenditures used for social security and employment matters. Pensions for administrative units and public institutions (sub-type-level, item code: 20805): sub-type-level account expenditures, which are expenditures for MFA retired personnel and the management institution for retired personnel as well as basic endowment insurance expenditures and occupational annuity expenditures of personnel who have participated in health insurance.

(v) Housing assurance expenditures (type-level, item code: 221) include three accounts: housing provident fund, rent subsidies, and house purchase subsidies (referring to non-house and substandard housing subsidies.) Specifically, the housing provident fund is a long-term housing savings fund contributed to by work units and their active employees in accordance with *Regulations on the Management of the Housing Provident Fund* (《住房公积金管理条例》). This policy began in the mid-1990s and is generally implemented among employees in government agencies, enterprises, and institutions across the country. The minimum contribution ratio is 5% and the maximum contribution ratio is 12%. The contribution base is the employee's salary from the prior year. This program has been implemented for nearly 20 years. The bases for contributions by administrative units include the salaries for the posts and grades of civil

servants, salaries for posts and technical grades (positions) of workers in government offices, one-time year-end bonuses, special post allowances, and allowances for hardship and remote areas, as uniformly stipulated by the State, and work-related subsidies and living allowances issued after the regulation; the bases for contributions by public institutions include the salaries for posts, pay scale salaries, allowances for hardship and remote areas, and special post allowances, as uniformly stipulated by the State. The rent subsidy was approved by the State Council and subsidies for the increase in the rent standard for public housing of central units in Beijing began in 2000. Central units in Beijing determine the rent subsidy according to the number of active employees and retirees and the corresponding subsidy standard. The monthly subsidy per capita is RMB 90. House purchasing subsidies are paid in accordance with the provisions of the *Circular of the State Council on Further Deepening Urban Housing System Reform and Accelerating Housing Construction* (《国务院关于进一步深化城镇住房制度改革加快住房建设的通知》) ([1998] No. 23). Since the discontinuation of housing appropriation in kind in the second half of 1998, subsidy funds for the monetization reform of housing distribution are disbursed to employees without housing or with non-compliant housing in areas with a housing price-to-income ratio of more than four. Central government administrative units began issuing home purchase subsidies in 2000, while local administrative units began issuing them in 1999. Enterprises determine them based on their own circumstances. Implementation on the part of central government units in Beijing is in accordance with the standards stipulated in *Notice of the General Office of the CCP and the General Office of the State Council on Forwarding the "Opinions on Improving the Housing System for Central and State Organs in Beijing"* ([2005] No. 8), while implementation on the part of central government units outside of Beijing is in accordance with the standards stipulated in the policies of local people's governments on the monetary reform of housing allocation.

III. The "three public" expenses

Funding for the "three public" expenses is managed in the central fiscal budget. This refers to the use of fiscal appropriations from central departments to cover the expenses of official international travel, official vehicle purchases and operation, and official receptions. Official international travel expenses are the international travel expenses, inter-city travel expenses once abroad, accommodation expenses, travel expenses, dining expenses, training expenses, and miscellaneous expenses of personnel on official business during official international travel. Official vehicle purchasing and operating expenses include vehicle purchasing expenses (including tax), rental expenses, fuel expenses, repair expenses, tolls, insurance expenses, and safety award expenses. Official reception expenses include the various expenditures on official

receptions as per relevant regulations.

IV. Institutional Operations Funding (机关运行经费)

This refers to funds used to purchase goods and services in order to ensure the operation of administrative units (including public institutions managed with reference to the Civil Servant Law), including office and printing fees, postage and telecommunications fees, business travel expenses, conference fees, benefit expenses, daily maintenance fees, special materials and general equipment purchase fees, office space utilities fees, office space heating fees, office space property management fees, official vehicle operation and maintenance fees, and other expenses.