

Translation

The following document is the 2022 budget for the PRC Ministry of Public Security, which is responsible for Chinese police departments, border security, counterterrorism, counter-narcotics, top leaders' security details, maintaining social order, and monitoring the Chinese internet for dissent. In 2022, the ministry is funding projects to renovate police academy campus facilities, train air marshals, and enforce the ban on fishing on the Yangtze River, among others.

Title

Ministry of Public Security 2022 Budget
公安部 2022 年部门预算

Author

PRC Ministry of Public Security (公安部)

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<https://app.mps.gov.cn/n2257048/n7387898/n7415293/n7415342/c8423006/part/8423458.pdf>

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Ministry of Public Security (MPS) 2022 Budget

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Part I. Overview: Ministry of Public Security (MPS)

I. Primary Responsibilities

MPS is a component of the State Council, and in accordance with laws, regulations, and the authorization of the State Council, leads and directs public security (公安) work across the country. The main functions of MPS include:

(i) Developing public security work policies and principles. Drafting relevant laws and regulations. Deploying, guiding, overseeing, and inspecting public security work nationwide.

(ii) To grasp the situation affecting social stability and endangering social order (社会治安), to analyze the situation, and to formulate countermeasures.

(iii) To organize and guide the investigation work of public security organs and to coordinate the investigation and handling of major criminal cases and other cases. To organize and guide public security organs to investigate and handle criminal cases in the fields of food and drugs, intellectual property (IP), the environment, forests and grasslands, and biosecurity. To be responsible for investigating and handling financial crime cases involving securities and futures across the country and to coordinate local public security organs to participate in the investigation and handling of such cases.

(iv) To be responsible for public security management. To coordinate the handling of major public security accidents (治安事故) and mass incidents (群体性事件), to guide and supervise local public security organs to investigate and deal with acts that disrupt social order in accordance with the law, to carry out public security administration, fire prevention, and hazardous chemicals management work in accordance with the law, and to guide and supervise local public security organs' security work.

(v) To be responsible for national road traffic safety management. To guide and supervise local public security organs to maintain road traffic safety and order and to carry out the management of motor vehicles (excluding tractors) and drivers.

(vi) To implement, guide, and supervise the security protection work of public information networks by local public security organs and to be responsible for the supervision, inspection, and guidance of information security graded protection work.

(vii) To organize, direct, and coordinate the prevention of, reconnaissance on, and combating of terrorist activities.

(viii) To organize, guide, and coordinate anti-drug work.

(ix) To be responsible for the security and safety of railways, special railway transportation, and special transportation (特运) and to guide the security and safety of ports and shipping.

(x) To guide and supervise the execution of punishments undertaken by the local public security organs in accordance with the law and to guide and supervise the management of the detention centers, holding cells, and compulsory isolation drug rehabilitation centers of the local public security organs.

(xi) To be responsible for the security work of relevant party and state leaders and important foreign guests.

(xii) To organize the implementation of public security science and technology work, and plan the construction of the command system, big data technology, and criminal technology of public security organs.

(xiii) To draw up standards and systems for police equipment and devices for public security organs, to participate in the formulation of equipment and funding standards for public security organs, and to draw up management systems. To be responsible for unified leadership of national police aircraft operations, safety, and management.

(xiv) To organize and conduct exchanges and business cooperation with Interpol, foreign police, and Hong Kong, Macau, and Taiwan police, and to implement international treaties and cooperation agreements related to public security work. To undertake the cooperation work of the public security organs in the investigation of transnational (cross-border) cases. To manage the standing peacekeeping police force.

(xv) To formulate guidelines and policies for the establishment of public security teams and to manage cadres according to its prescribed authorities. To formulate the supervision and management work system of the public security cadre, to organize and guide the supervision work of public security organs, to implement the supervision of cadres according to its prescribed authorities, to investigate and supervise major disciplinary violations by the public security cadre, and to guide the ideological and political development and work style development of the public security cadre.

(xvi) To administer the National Immigration Administration (Entry-Exit Administration of the People's Republic of China).

(xvii) To perform other tasks assigned by the Chinese Communist Party (CCP) Central Committee and the State Council.

II. Ministry Budgetary Unit Composition

The 23 internal institutions of the Ministry of Public Security include: the General Office, the Intelligence Command Center, the Research Office, the Inspection and Audit Bureau, the Personnel Training Bureau, the News and Propaganda Bureau, the Economic Crime Investigation Bureau, the Public Security Administration, and the Criminal Investigation Bureau.

The institutions under the MPS 2022 ministerial budget include: 51 law enforcement, scientific research, and teaching units, including MPS organs, the Railway Public Security Bureau, the Yangtze River Shipping Public Security Bureau, the Police Dog Base, the Physical Evidence Forensics Center, the Traffic Management Research Institute, People's Public Security University of China, Criminal Investigation Police University of China, and Nanjing Forest Police College.

Part II. 2022 Budget Report of the Ministry of Public Security

Ministerial Disclosures Table 1

Summary of Ministerial Income and Expenditures

Units: Chinese yuan Renminbi (RMB) 10,000

Income		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
1. General public budget allocation	2,171,275.61	1. General public services expenditures	352.11
2. Government fiscal budget allocations	297.00	2. Diplomatic expenditures	13,654.05
3. State-owned capital operating budget appropriation income		3. Public security expenditures	2,894,679.75
4. Business income	413,664.01	4. Education expenditures	483,509.46
5. Public institution operating income	96,939.74	5. S&T expenditures	628,396.10
6. Other income	856,456.71	6. Social security and employment expenditures	777,414.69
		7. Health and hygiene expenditures	153,507.30
		8. Transportation expenditures	550.93
		8. Housing assurance expenditures	299,508.76
		10. Other expenditures	6,378.75
Total current year income	3,538,633.07	Total current year expenditures	5,257,951.90
Use of non-financial appropriation balance	134,344.46	Balance carried over to following year	22,166.40
Balance carried forward from previous year	1,607,140.77		
Total income	5,280,118.30	Total expenditures	5,280,118.30

Summary of Ministerial Income

Units: RMB 10,000

Item code	Item Name (Unit Name)	Total	Subtotal carried forward from previous year	General public budget fiscal appropriation income	Government fiscal budget fiscal appropriation income	State-owned capital operating budget fiscal allocation income	Business income		Public institution operating income	Subsidy income from higher levels	Income from payments by lower-level units	Other income	Use of non-financial appropriation balance
							Amount	Of which: Educational charges					
	Ministry of Public Security	5,280,118.30	1,607,140.77	2,171,275.61	297.00		413,664.01	38,264.15	96,939.74			856,456.71	134,344.46
201	General public services expenditures	352.11	2.11	350.00									
20111	Discipline inspection and supervision	352.11	2.11	350.00									
2011105	Forward-deployed (派驻派出) institutions	352.11	2.11	350.00									
202	Diplomatic expenditures	13,654.05	3,520.82	10,133.23									
20204	International organizations	13,620.05	3,520.82	10,099.23									
2020401	International organization dues	10,662.36	3,489.13	7,173.23									
2020402	Donations to international organizations	2,957.69	31.69	2,926.00									
20299	Other diplomatic expenditures	34.00		34.00									
2029999	Other diplomatic expenditures	34.00		34.00									
204	Public security expenditures	2,916,626.18	922,676.44	1,335,457.22			22,352.99	500.00				633,054.82	3,084.71
20402	Public security	2,916,626.18	922,676.44	1,335,457.22			22,352.99	500.00				633,054.82	3,084.71
2040201	Administrative operations	2,061,292.15	336,122.12	1,100,070.73								625,099.30	
2040202	General administrative management affairs	192,103.89	120,066.13	69,231.19			500.00	500.00				1,459.57	847.00
2040203	Internal services	243.00		243.00									
2040219	Informatization (信息化) construction	119,604.71	78,915.44	40,689.27									
2040220	Law enforcement	79,116.45	18,245.11	59,871.34			500.00					500.00	
2040250	Operations	41,755.98	1,343.64	10,825.69			21,352.99					5,995.95	2,237.71
2040299	Other public security expenditures	422,510.00	367,984.00	54,526.00									
205	Education expenditures	483,559.46	172,424.34	210,540.51			44,040.98	26,990.98	700.00			12,804.68	43,048.95
20502	General education	483,559.46	172,424.34	210,540.51			44,040.98	26,990.98	700.00			12,804.68	43,048.95
2050205	Higher education	483,559.46	172,424.34	210,540.51			44,040.98	26,990.98	700.00			12,804.68	43,048.95
206	S&T expenditures	628,566.07	12,839.57	52,250.76			329,709.97	96,239.74				49,397.49	88,128.54
20603	Applied research	473,577.90	8,073.07	47,533.36			260,752.58	96,239.74				45,661.30	15,317.85
2060301	Institutional operations	416,186.99	1,543.26	37,726.85			220,992.07		96,239.74			45,661.30	14,023.77
2060302	Public welfare research	32,121.53	6,529.81	9,806.51			14,491.13						1,294.08
2060304	Special research and trial production	24,644.25					24,644.25						
2060399	Other applied research expenditures	625.13					625.13						
20605	S&T prerequisites and services	122,264.56	4,766.50	3,029.98			42,657.39						71,810.69
2060503	S&T prerequisites special projects	15,124.92	4,766.50	3,029.98			7,328.44						
2060599	Other S&T prerequisites and services expenditures	107,139.64					35,328.95						71,810.69
20609	Major S&T projects	650.00		650.00									
2060901	Major S&T special projects	650.00		650.00									
20699	Other S&T expenditures	32,073.61		1,037.42			26,300.00					3,736.19	1,000.00
2069999	Other S&T expenditures	32,073.61		1,037.42			26,300.00					3,736.19	1,000.00

Item code	Item Name (Unit Name)	Total	Subtotal carried forward from previous year	General public budget fiscal appropriation income	Government fiscal budget fiscal appropriation income	State-owned capital operating budget fiscal allocation income	Business income		Public institution operating income	Subsidy income from higher levels	Income from payments by lower-level units	Other income	Use of non-financial appropriation balance
							Amount	Of which: Educational charges					
208	Social security and employment expenditures	777,414.69	444,174.55	246,899.80			1,928.07	1,325.07				84,330.01	82.26
20805	Pension expenditures of administrative organs and public institutions	777,414.69	444,174.55	246,899.80			1,928.07	1,325.07				84,330.01	82.26
2080501	Retirement from administrative institutions	131,455.02	50,268.44	52,805.37								28,381.21	
2080502	Retirement from public institutions (事业单位)	2,897.78	2.13	1,229.64			1,106.84	1,106.84				559.17	
2080503	Management institution for retired staff	3,629.97	2,515.34	1,104.63								10.00	
2080505	Expenditures on basic old age insurance contributions of state organs and public institutions	395,018.65	234,773.99	127,840.06			720.22	145.49				31,629.54	54.84
2080506	Expenditures on occupational annuity contributions of state organs and public institutions	244,413.27	156,614.65	63,920.10			101.01	72.74				23,750.09	27.42
210	Sanitation and health expenditures	153,507.30	10,152.25	99,673.09								43,681.96	
21011	Administrative units and public institutions healthcare	153,507.30	10,152.25	99,673.09								43,681.96	
2101101	Healthcare of administrative units	153,487.12	10,145.17	99,659.99								43,681.96	
2101102	Healthcare of public institutions	7.08	7.08										
2101103	Civil servant medical expense subsidies	13.10		13.10									
214	Transportation expenditures	550.93	253.93	297.00									
21469	Civil Aviation Development Fund	550.93	253.93	297.00									
2146903	Civil Aviation Security	178.61	14.61	164.00									
2146999	Other Civil Aviation Development Fund	372.32	239.32	133.00									
221	Housing assurance expenditures	299,508.76	34,718.01	215,971.00			15,632.00	9,448.10				33,187.75	
22102	Housing reform expenditures	299,508.76	34,718.01	215,971.00			15,632.00	9,448.10				33,187.75	
2210201	Housing provident fund	189,670.67	18,301.53	135,700.00			9,310.42	3,537.10				26,358.72	
2210202	Rent subsidies	1,720.12	340.17	1,071.00			308.95	300.00					
2210203	Home purchase subsidies	108,117.97	16,076.31	79,200.00			6,012.63	5,611.00				6,829.03	
229	Other expenditures	6,378.75	6,378.75										
22904	Other government funds and expenditures in response to special debt income arrangements	6,378.75	6,378.75										
2290401	Other expenditures arranged for government funds	6,378.75	6,378.75										

Summary of Ministerial Expenditures

Units: RMB 10,000

Item code	Item Name (Unit Name)	Total	Basic expenditures	Project expenditures	Payments to higher authorities	Public institution operating expenses	Subsidies for lower-level units
	Ministry of Public Security	5,257,951.90	4,026,940.54	1,159,007.50		72,003.86	
201	General public services expenditures	352.11		352.11			
20111	Discipline inspection and supervision	352.11		352.11			
2011105	Forward-deployed institutions	352.11		352.11			
202	Diplomatic expenditures	13,654.05		13,654.05			
20204	International organizations	13,620.05		13,620.05			
2020401	International organization dues	10,662.36		10,662.36			
2020402	Donations to international organizations	2,957.69		2,957.69			
20299	Other diplomatic expenditures	34.00		34.00			
2029999	Other diplomatic expenditures	34.00		34.00			
204	Public security expenditures	2,894,679.75	2,074,080.68	820,599.07			
20402	Public security	2,894,679.75	2,074,080.68	820,599.07			
2040201	Administrative operations	2,044,048.36	2,044,048.36				
2040202	General administrative management affairs	189,708.89		189,708.89			
2040203	Internal services	243.00	243.00				
2040219	Informatization construction	119,604.71		119,604.71			
2040220	Law enforcement	79,116.45		79,116.45			
2040250	Operations	39,448.34	29,789.32	9,659.02			
2040299	Other public security expenditures	422,510.00		422,510.00			
205	Education expenditures	483,509.46	386,478.58	96,380.88		650.00	
20502	General education	483,509.46	386,478.58	96,380.88		650.00	
2050205	Higher education	483,509.46	386,478.58	96,380.88		650.00	
206	S&T expenditures	628,396.10	335,950.53	221,091.71		71,353.86	
20603	Applied research	473,407.93	335,950.53	66,103.54		71,353.86	
2060301	Institutional operations	416,017.02	335,950.53	8,712.63		71,353.86	
2060302	Public welfare research	32,121.53		32,121.53			
2060304	Special research and trial production	24,644.25		24,644.25			
2060399	Other applied research expenditures	625.13		625.13			
20605	S&T prerequisites and services	122,264.56		122,264.56			
2060503	S&T prerequisites special projects	15,124.92		15,124.92			
2060599	Other S&T prerequisites and services expenditures	107,139.64		107,139.64			
20609	Major S&T projects	650.00		650.00			
2060901	Major S&T special projects	650.00		650.00			
20699	Other S&T expenditures	32,073.61		32,073.61			
2069999	Other S&T expenditures	32,073.61		32,073.61			
208	Social security and employment expenditures	777,414.69	777,414.69				
20805	Pension expenditures of administrative organs and public institutions	777,414.69	777,414.69				
2080501	Retirement from administrative institutions	131,455.02	131,455.02				
2080502	Retirement from public institutions	2,897.78	2,897.78				
2080503	Management institution for retired staff	3,629.97	3,629.97				
2080505	Expenditures on basic old age insurance contributions of state organs and public institutions	395,018.65	395,018.65				

Item code	Item Name (Unit Name)	Total	Basic expenditures	Project expenditures	Payments to higher authorities	Public institution operating expenses	Subsidies for lower-level units
2080506	Expenditures on occupational annuity contributions of state organs and public institutions	244,413.27	244,413.27				
210	Sanitation and health expenditures	153,507.30	153,507.30				
21011	Administrative units and public institutions healthcare	153,507.30	153,507.30				
2101101	Healthcare of administrative units	153,487.12	153,487.12				
2101102	Healthcare of public institutions	7.08	7.08				
2101103	Civil servant medical expense subsidies	13.10	13.10				
214	Transportation expenditures	550.93		550.93			
21469	Civil Aviation Development Fund	550.93		550.93			
2146903	Civil Aviation Security	178.61		178.61			
2146999	Other Civil Aviation Development Fund	372.32		372.32			
221	Housing assurance expenditures	299,508.76	299,508.76				
22102	Housing reform expenditures	299,508.76	299,508.76				
2210201	Housing provident fund	189,670.67	189,670.67				
2210202	Rent subsidies	1,720.12	1,720.12				
2210203	Home purchase subsidies	108,117.97	108,117.97				
229	Other expenditures	6,378.75		6,378.75			
22904	Other government funds and expenditures in response to special debt income arrangements	6,378.75		6,378.75			
2290401	Other expenditures arranged for government funds	6,378.75		6,378.75			

Ministerial Disclosures Table 4

Summary of Government Fiscal Allocation Income and Expenditures

Units: RMB 10,000

Income		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
1. Current year income	2,171,572.61	1. Current year expenditures	3,665,111.03
(1) General public budget fiscal appropriations	2,171,275.61	(1) General public service expenditures	352.11
(2) Government fiscal budget fiscal appropriations	297.00	(2) Diplomatic expenditures	13,654.05
(3) State-owned capital operating budget allocations		(3) Public security expenditures	2,160,618.10
2. Balance carried forward from previous year	1,493,538.42	(4) Education expenditures	380,478.68
(1) General public budget fiscal appropriations	1,486,905.74	(5) S&T expenditures	54,251.38
(2) Government fiscal budget fiscal appropriations	6,632.68	(6) Social security and employment expenditures	688,475.29
(3) State-owned capital operating budget allocations		(7) Health and hygiene expenditures	109,806.41
		(8) Transportation expenditures	550.93
		(9) Housing assurance expenditures	250,545.33
		(10) Other expenditures	6,378.75
		2. Balance carried over to following year	

Total income	3,665,111.03	Total expenditures	3,665,111.03

Ministerial Disclosures Table 5

General Public Budget Expenditures

Units: RMB 10,000

Functional categorization item		2021 actual amount		2022 budgeted amount				2022 to 2021 YoY Comparison		2022 to 2021 YoY Comparison (excluding NDRC infrastructure construction)	
Item code	Item name	Actual amount	Actual amount after deducting National Development and Reform Commission (NDRC) infrastructure	Initial Annual Budget			Budgeted amount after deducting NDRC infrastructure	Increase amount	Increase (%)	Increase amount	Increase (%)
				Subtotal	Basic expenditures	Project expenditures					
201	General public services expenditures	300.00	300.00	350.00		350.00	350.00	50.00	16.67%	50.00	16.67%
20111	Discipline inspection and supervision	300.00	300.00	350.00		350.00	350.00	50.00	16.67%	50.00	16.67%
2011105	Forward-deployed institutions	300.00	300.00	350.00		350.00	350.00	50.00	16.67%	50.00	16.67%
202	Diplomatic expenditures	5,978.23	5,978.23	10,133.23		10,133.23	10,133.23	4,155.00	69.50%	4,155.00	69.50%
20204	International organizations	5,978.23	5,978.23	10,099.23		10,099.23	10,099.23	4,121.00	68.93%	4,121.00	68.93%
2020401	International organization dues	5,303.23	5,303.23	7,173.23		7,173.23	7,173.23	1,870.00	35.26%	1,870.00	35.26%
2020402	Donations to international organizations	675.00	675.00	2,926.00		2,926.00	2,926.00	2,251.00	333.48%	2,251.00	333.48%
20299	Other diplomatic expenditures			34.00		34.00	34.00	34.00		34.00	
2029999	Other diplomatic expenditures			34.00		34.00	34.00	34.00		34.00	
204	Public security expenditures	1,723,800.65	1,435,079.65	1,335,457.22	1,111,139.42	224,317.80	1,272,443.22	-388,343.43	-22.53%	-162,636.43	-11.33%
20402	Public security	1,723,800.65	1,435,079.65	1,335,457.22	1,111,139.42	224,317.80	1,272,443.22	-388,343.43	-22.53%	-162,636.43	-11.33%
2040201	Administrative operations	1,261,650.61	1,261,650.61	1,100,070.73	1,100,070.73		1,100,070.73	-161,579.88	-12.81%	-161,579.88	-12.81%
2040202	General administrative management affairs	63,188.31	63,188.31	69,231.19		69,231.19	60,743.19	6,042.88	9.56%	-2,445.12	-3.87%
2040203	Internal services	277.93	277.93	243.00	243.00		243.00	-34.93	-12.57%	-34.93	-12.57%
2040219	Informatization construction	108,329.52	37,137.52	40,689.27		40,689.27	40,689.27	-67,640.25	-62.44%	3,551.75	9.56%
2040220	Law enforcement	61,745.75	61,745.75	59,871.34		59,871.34	59,871.34	-1,874.41	-3.04%	-1,874.41	-3.04%
2040250	Operations	11,079.53	11,079.53	10,825.69	10,825.69		10,825.69	-253.84	-2.29%	-253.84	-2.29%
2040299	Other public security expenditures	217,529.00	0.00	54,526.00		54,526.00	0.00	-163,003.00	-74.93%	0.00	
205	Education expenditures	213,521.91	205,721.91	210,540.51	174,602.38	35,938.13	207,843.51	-2,981.40	-1.40%	2,121.60	1.03%
20502	General education	213,521.91	205,721.91	210,540.51	174,602.38	35,938.13	207,843.51	-2,981.40	-1.40%	2,121.60	1.03%
2050205	Higher education	213,521.91	205,721.91	210,540.51	174,602.38	35,938.13	207,843.51	-2,981.40	-1.40%	2,121.60	1.03%
206	S&T expenditures	53,826.71	53,826.71	52,250.76	37,726.85	14,523.91	52,250.76	-1,575.95	-2.93%	-1,575.95	-2.93%
20603	Applied research	49,580.62	49,580.62	47,533.36	37,726.85	9,806.51	47,533.36	-2,047.26	-4.13%	-2,047.26	-4.13%
2060301	Institutional operations	39,616.60	39,616.60	37,726.85	37,726.85		37,726.85	-1,889.75	-4.77%	-1,889.75	-4.77%
2060302	Public welfare research	9,964.02	9,964.02	9,806.51		9,806.51	9,806.51	-157.51	-1.58%	-157.51	-1.58%
20605	S&T prerequisites and services	2,880.00	2,880.00	3,029.98		3,029.98	3,029.98	149.98	5.21%	149.98	5.21%
2060503	S&T prerequisites special projects	2,880.00	2,880.00	3,029.98		3,029.98	3,029.98	149.98	5.21%	149.98	5.21%
20609	Major S&T projects	350.00	350.00	650.00		650.00	650.00	300.00	85.71%	300.00	85.71%
2060901	Major S&T special projects	350.00	350.00	650.00		650.00	650.00	300.00	85.71%	300.00	85.71%
20699	Other S&T expenditures	1,016.09	1,016.09	1,037.42		1,037.42	1,037.42	21.33	2.10%	21.33	2.10%
2069999	Other S&T expenditures	1,016.09	1,016.09	1,037.42		1,037.42	1,037.42	21.33	2.10%	21.33	2.10%
208	Social security and employment expenditures	620,706.44	620,706.44	246,899.80	246,899.80		246,899.80	-373,806.64	-60.22%	-373,806.64	-60.22%

Functional categorization item		2021 actual amount		2022 budgeted amount				2022 to 2021 YoY Comparison		2022 to 2021 YoY Comparison (excluding NDRC infrastructure construction)	
Item code	Item name	Actual amount	Actual amount after deducting National Development and Reform Commission (NDRC) infrastructure	Initial Annual Budget			Budgeted amount after deducting NDRC infrastructure	Increase amount	Increase (%)	Increase amount	Increase (%)
				Subtotal	Basic expenditures	Project expenditures					
20805	Pension expenditures of administrative organs and public institutions	620,706.44	620,706.44	246,899.80	246,899.80		246,899.80	-373,806.64	-60.22%	-373,806.64	-60.22%
2080501	Retirement from administrative institutions	51,499.20	51,499.20	52,805.37	52,805.37		52,805.37	1,306.17	2.54%	1,306.17	2.54%
2080502	Retirement from public institutions	1,243.51	1,243.51	1,229.64	1,229.64		1,229.64	-13.87	-1.12%	-13.87	-1.12%
2080503	Management institution for retired staff	1,068.00	1,068.00	1,104.63	1,104.63		1,104.63	36.63	3.43%	36.63	3.43%
2080505	Expenditures on basic old age insurance contributions of state organs and public institutions	356,967.47	356,967.47	127,840.06	127,840.06		127,840.06	-229,127.41	-64.19%	-229,127.41	-64.19%
2080506	Expenditures on occupational annuity contributions of state organs and public institutions	209,928.26	209,928.26	63,920.10	63,920.10		63,920.10	-146,008.16	-69.55%	-146,008.16	-69.55%
210	Sanitation and health expenditures	62,656.63	62,656.63	99,673.09	99,673.09		99,673.09	37,016.46	59.08%	37,016.46	59.08%
21011	Administrative units and public institutions healthcare	62,656.63	62,656.63	99,673.09	99,673.09		99,673.09	37,016.46	59.08%	37,016.46	59.08%
2101101	Healthcare of administrative units	62,552.53	62,552.53	99,659.99	99,659.99		99,659.99	37,107.46	59.32%	37,107.46	59.32%
2101102	Healthcare of public institutions	90.00	90.00					-90.00	-100.00%	-90.00	-100.00%
2101103	Civil servant medical expense subsidies	14.10	14.10	13.10	13.10		13.10	-1.00	-7.09%	-1.00	-7.09%
221	Housing assurance expenditures	221,680.00	221,680.00	215,971.00	215,971.00		215,971.00	-5,709.00	-2.58%	-5,709.00	-2.58%
22102	Housing reform expenditures	221,680.00	221,680.00	215,971.00	215,971.00		215,971.00	-5,709.00	-2.58%	-5,709.00	-2.58%
2210201	Housing provident fund	141,570.00	141,570.00	135,700.00	135,700.00		135,700.00	-5,870.00	-4.15%	-5,870.00	-4.15%
2210202	Rent subsidies	910.00	910.00	1,071.00	1,071.00		1,071.00	161.00	17.69%	161.00	17.69%
2210203	Home purchase subsidies	79,200.00	79,200.00	79,200.00	79,200.00		79,200.00	0.00	0.00%	0.00	0.00%
Total		2,902,470.57	2,605,949.57	2,171,275.61	1,886,012.54	285,263.07	2,105,564.61	-731,194.96	-25.19%	-500,384.96	-19.20%

General Public Budget Basic Expenditures

Units: RMB 10,000

Ministerial budget – economic categorization items		2022 Basic Expenditures		
Item code	Item name	Total	Personnel expenses	Routine public expenses
	Total	2,764,696.77	2,404,964.94	359,731.83
301	Salary and benefits expenditures	2,291,472.54	2,291,472.54	
30101	Basic salaries	503,222.18	503,222.18	
30102	Subsidies and allowances	686,284.00	686,284.00	
30103	Bonuses	21,170.84	21,170.84	
30106	Meal allowances	1,838.46	1,838.46	
30107	Performance pay	143,095.51	143,095.51	
30108	Expenditures on basic old age insurance contributions of state organs and public institutions	379,288.43	379,288.43	
30109	Occupational annuity contributions	226,483.37	226,483.37	
30110	Contributions to employee basic medical insurance	98,497.35	98,497.35	
30111	Civil servant medical expense subsidies	11,855.21	11,855.21	
30112	Other social security contributions	3,566.75	3,566.75	
30113	Housing provident fund	153,857.85	153,857.85	
30114	Medical expenses	9,284.26	9,284.26	
30199	Other salary and benefits expenditures	53,028.33	53,028.33	
302	Goods and services expenditures	337,094.00		337,094.00
30201	Office expenses	15,805.13		15,805.13
30202	Printing expenses	3,829.16		3,829.16
30203	Consulting fees	611.40		611.40
30204	Service charges	286.27		286.27
30205	Water fees	4,595.60		4,595.60
30206	Electricity fees	16,222.78		16,222.78
30207	Postage and cable fees	14,447.45		14,447.45
30208	Heating expenses	10,612.42		10,612.42
30209	Property management fees	16,330.27		16,330.27
30211	Travel expenses	29,080.83		29,080.83
30212	Expenses for official travel abroad	99.70		99.70
30213	Maintenance and repair fees	22,951.51		22,951.51
30214	Rental fees	2,596.71		2,596.71
30215	Conference fees	1,670.50		1,670.50
30216	Training fees	7,184.46		7,184.46
30217	Official reception expenses	111.85		111.85
30218	Special-use material costs	5,432.07		5,432.07
30224	Installed acquisition costs	19,684.31		19,684.31
30225	Special-use fuel costs	104.00		104.00
30226	Labor costs	13,392.28		13,392.28
30227	Contracted business fees	4,155.33		4,155.33
30228	Trade union funds	16,820.32		16,820.32
30229	Welfare expenses	23,397.37		23,397.37
30231	Government vehicle O&M costs	18,686.41		18,686.41
30239	Other transportation expenses	65,252.43		65,252.43
30240	Taxes and surcharges	108.60		108.60

Ministerial budget – economic categorization items		2022 Basic Expenditures		
Item code	Item name	Total	Personnel expenses	Routine public expenses
	Total	2,764,696.77	2,404,964.94	359,731.83
30299	Other goods and services expenditures	23,624.84		23,624.84
303	Assistance for individuals and families	113,492.40	113,492.40	
30301	Pensions (离休费)	13,652.41	13,652.41	
30302	Pensions (退休费)	86,787.25	86,787.25	
30304	Survivors' benefits	1,856.65	1,856.65	
30305	Subsistence allowances	378.58	378.58	
30307	Medical expense assistance	1,500.80	1,500.80	
30308	Scholarships	5,179.96	5,179.96	
30309	Awards	1,072.38	1,072.38	
30399	Other assistance for individuals and families	3,064.37	3,064.37	
310	Capital expenditures	22,637.83		22,637.83
31001	Building acquisition and construction	107.95		107.95
31002	Office equipment purchase	10,290.18		10,290.18
31003	Special-purpose equipment procurement	9,960.01		9,960.01
31007	Acquisition and upgrading of information networks and software	1,392.95		1,392.95
31013	Official vehicle purchases	135.00		135.00
31022	Acquisition of intangible assets	338.22		338.22
31099	Other capital expenditures	413.52		413.52

Ministerial Disclosures Table 7

General Public Budget Expenditures for the "Three Public" Expenses¹

Units: RMB 10,000

2021 budgeted amount						2022 budgeted amount					
Total	Expenses for official travel abroad	Subtotal	Government vehicle acquisition and operation costs		Official reception expenses	Total	Expenses for official travel abroad	Subtotal	Government vehicle acquisition and operation costs		Official reception expenses
			Government vehicle acquisition	Government vehicle operation costs					Government vehicle acquisition	Government vehicle operation costs	
22584.28	765.94	21,309.56	1,065.73	20,243.83	508.78	22584.28	765.94	21,309.56	1,450.78	19,858.78	508.78

¹ Translator's note: The "three public" expenses (“三公” 经费) refer to spending on (1) foreign travel, (2) cars and chauffeurs, and (3) official receptions. PRC central government and Party Central Committee agencies have been required to publicly disclose their annual spending on these categories—the most visible examples of corruption and waste of public funds, when abused—since 2011.

Government Fiscal Budget Expenditures

Units: RMB 10,000

Item code	Item name	2022 Government Fiscal Budget Expenditures		
		Total	Basic expenditures	Project expenditures
	Total	297.00		297.00
214	Transportation expenditures	297.00		297.00
21469	Civil Aviation Development Fund	297.00		297.00
2146903	Civil Aviation Security	164.00		164.00
2146999	Other Civil Aviation Development Fund	133.00		133.00

State-Owned Capital Operating Budget Expenditure Table

Units: RMB 10,000

Item code	Item name	2022 State-Owned Capital Operating Budget Expenditures		
		Total	Basic expenditures	Project expenditures

(Note: The 2022 MPS budget does not use state-owned capital operating budget allocations)

Project Performance Objectives (2022)

Project Name	Public security administrative management				
Main oversight department (主管部门) and code	[111]Ministry of Public Security	Implementing unit	Ministry of Public Security		
Project funds (unit: RMB 10,000)	Annual total funds		66190.09	Execution rate score (10)	
	Of which: Government budget appropriations		42272.61		
	Balance carried forward from previous year		22467.11		
	Other funds		1450.37		
Overall Annual Targets	<p>1. According to the needs of public security work, to carry out research and development, installation, and maintenance of police equipment, to carry out foreign police exchanges and cooperation, to hold business training and competition drills, to conduct research, and to print materials and certificates.</p> <p>2. To carry out repair and maintenance of business infrastructure, to ensure the normal operation of business premises, kennels, prisons, and facilities, to carry out police dog domestication, and to ensure the supply of supervised personnel.</p> <p>3. To achieve satisfaction for police and training subjects of no less than 90%.</p>				
Performance metrics	Level 1 metrics	Level 2 Indicator	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Conference fee standards	Executed in accordance with standards for the meeting fees of central and state organs	5
			Travel expense standards	Executed in accordance with the travel expenses management measures of the central and state organs	5
			Expenditures for going abroad on business	Executed in accordance with the Administrative Measures for Temporary Going Abroad Funds for Business	5
			Total project costs	Within budget	5
	Output metrics	Quantitative metrics	Specialized business equipment (supplies) purchased	≥ 600 pcs/bag	2
			International conferences hosted	≥ 2	2
			Number of trial equipment selected for R&D	30	3
			Number of training sessions	≥ 80	2
			Completion rate of O&M projects for business premises	100%	3
			Completion rate of countries visited	100%	2
			Meeting program completion rate	100%	2
			Certificate and business information printing completion rate	100%	2
			Equipment maintenance completion rate	100%	2
			Number of martial arts drills organized	≥ 20	3
		Qualitative metrics	Qualification rate of police dog domestication	$\geq 90\%$	2
			Training and assessment qualification rate	$\geq 90\%$	2
			Renovation project acceptance rate	100%	2
			Security rate (安全率) of detainees	100%	2
	Kennel maintenance pass rate		100%	2	
	Business job security in place rate		100%	2	
	Equipment R&D pass rate	$\geq 99\%$	2		
	Timeliness metrics		Timely completion of various tasks as planned	100%	3
Benefit metrics	Social benefit metrics	Guaranteed improvement of service capabilities and promote the performance of public security functions of the department	Effective promotion	5	
		Level of rule of law of public security work	Improvement	5	
		Level of overseas police cooperation	Improvement	5	
		Improving police equipment and technology to provide protection for law enforcement case handling and grassroots actual combat	Sufficiently guaranteed	5	

Satisfaction metrics	Service recipient satisfaction metrics	Police satisfaction	≥90%	5
		Trainee satisfaction	≥90%	5

Project Performance Objectives

(2022)

Project Name		Special treatment from the police			
Main oversight department and code		[111]Ministry of Public Security	Implementing unit	Ministry of Public Security	
Project funds (unit: RMB 10,000)	Annual total funds		13892.38		Execution rate score (10)
	Of which: Government budget appropriations		13489.66		
	Balance carried forward from previous year		402.72		
	Other funds		0.00		
Degree scale year total	<p>1. To complete the distribution of special subsidies for police casualties, special condolences for police officers who are killed in service, and awards for commendation.</p> <p>2. To have no complaints related to the award of commendation bonuses throughout the year.</p> <p>3. To basically establish a sound mechanism for the selection and recognition of public security police awards.</p> <p>4. To improve the work enthusiasm of the public security and police, with satisfaction of the commended subjects at over 90%.</p>				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Payment standard of special subsidy for police casualties	Strictly enforced the relevant management measures	5
			Merit awards, payments, and condolences	Strictly enforced the relevant management measures	5
			Consolation payment standard	Strictly enforced the relevant management measures	5
			Total project costs	Within budget	5
	Output metrics	Quantitative metrics	Completion rate of distribution of special subsidy for police casualties and special condolences for police officers who are killed in service	100%	7
			Completion rate of police commendation and reward distribution	100%	7
		Qualitative metrics	Accuracy rate of recipients of special grants and special condolences	100%	7
			Full rate of police commendation and reward distribution	100%	7
			Full rate of special grants and special condolences	100%	7
		Timeliness metrics	Timely rate of special subsidy and special condolence payments	100%	7
	Timely rate of police commendation and rewards		100%	7	
	Benefit metrics	Social benefit metrics	Soundness of recognition system for award recipients selection	Sound	7
			Resolution of the living difficulties of family members of police officers who die or are injured in service	Improved	7
			Soundness of the identification mechanism for police officers who are killed or are injured in service	Sound	7
			Enhancements to the cohesion and combat effectiveness of the police force	Improvement	6
	Satisfaction metrics	Service recipient satisfaction metrics	Satisfaction of recipients	≥90%	7
			Satisfaction of recipients of special condolences and special subsidies	≥90%	7

Project Performance Objectives

(2022)

Project Name		Informatization operations and maintenance (O&M)				
Main oversight department and code		[111]Ministry of Public Security	Implementing unit	Ministry of Public Security		
Project funds (unit: RMB 10,000)		Annual total funds	34810.12		Execution rate score (10)	
		Of which: Government budget appropriations	31274.47			
		Balance carried forward from previous year	3535.65			
		Other funds	0.00			
Overall Annual Targets	By completing the daily work such as the O&M of each system, and purchasing the hardware and software of the public security information network, the information system infrastructure will be improved, the informatization construction of the public security system will be promoted, and the flow rate (畅通率) of the public security network will be improved, prolonging the service life of the hardware perception system and management system of the Internet of Things (IoT), thereby optimizing operations, saving energy, and saving costs.					
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)	
	Cost Metrics	Economic cost metrics	Total project costs	Within budget	10	
	Output metrics	Quantitative metrics	Number of workplace safety incidents		0	5
			Qualitative metrics	Public security network flow rate		100%
		Acceptance rate of purchased equipment		≥90%	3	
		Error response time		≤ 8 hours	3	
		Computer room safety and reliability		≥99%	4	
		Database availability		100%	4	
		System operational stability		≥95%	4	
		Extending the service life of IoT hardware perception systems and management systems		Effectively extended	4	
	Leased line (租用电路) failure rate		≤5%	4		
	Benefit metrics	Economic performance metrics	Optimization of operations, savings on energy, and savings on costs		≥5%	5
			Continued improvement to the business level and management efficiency of public security informatization		Significant long-term effects	5
		Social benefit metrics	Promotion of the continuous operation of the information system and provision of continuous technical support for the information technology (IT) department and regulatory business department		Normal, continuous use	5
			Provision of a basic guarantee for the normal operation of various business systems and for improving the work efficiency of business personnel		Significant improvement	5
	Satisfaction metrics	Service recipient satisfaction metrics	Office staff satisfaction		≥90%	5
System user satisfaction			≥90%	5		

Project Performance Objectives

(2022)

Project Name		Public security information network purchasing and construction			
Main oversight department and code		[111]Ministry of Public Security	Implementing unit	Ministry of Public Security	
Project funds (unit: RMB 10,000)		Annual total funds	15185.36		Execution rate score (10)
		Of which: Government budget appropriations	9414.80		
		Balance carried forward from previous year	4360.79		
		Other funds	1409.77		
Overall Annual Targets	To complete the annual public security information construction and upgrade plan, to lease circuits, satellite communication network repeaters, and server rack cabinets, to meet the information construction needs of MPS, to provide information protection for various police work, to improve office efficiency, and to support public security in a stable and orderly manner.				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Total project costs	Within budget	20
	Output metrics	Quantitative metrics	Information system construction plan completion rate	100%	5
			Information system upgrading and transformation plan completion rate	100%	5
			Dedicated line and internet lease completion rate	100%	5
		Qualitative metrics	Acceptance rate of information system construction	0	5
			Hardware purchase and construction pass rate	100%	5
			Computer room safety and reliability	100%	5
	Timeliness metrics	Error response time limit	≤ 8 hours	5	
		Computer room emergency response time	≤ 2 hours	5	
	Benefit metrics	Economic performance metrics	Improvement of work efficiency through information system transformation and upgrading	Effectively improved	10
		Social benefit metrics	Strengthened ability to combat cybercrime and promote social stability	Significantly improved	10
	Satisfaction metrics	Service recipient satisfaction metrics	System user satisfaction	≥90%	5
Satisfaction of system O&M personnel			≥90%	5	

Project Performance Objectives

(2022)

Project Name		Special funds for improving basic school conditions for central institutions of higher education			
Main oversight department and code		[111]Ministry of Public Security	Implementing unit	Ministry of Public Security	
Project funds (unit: RMB 10,000)		Annual total funds		61732.27	
		Of which: Government budget appropriations		20611.68	
		Balance carried forward from previous year		5979.10	
		Other funds		35141.49	
Overall Annual Targets	<p>1. Student dormitory of Muxidi Community, Tuanhe Campus, basement and student dormitory of Muxidi Campus of People's Public Security University of China have been repaired and renovated to meet the living needs of students.</p> <p>2. By purchasing electronic physical evidence experimental teaching equipment, virtual simulation law enforcement training teaching platform, traffic safety and organizational experimental equipment, and the like, the teaching needs of institutions of higher education affiliated with MPS have been met.</p> <p>3. Through the construction and purchase of the college English online test platform for Chinese criminal police colleges and universities (中国刑警学院大学), the cyber attack and defense simulation training system, the anti-drug police training base for anti-drug law enforcement training, and the police mental health education and training system, to gradually form a best-in-the-nation public security technology and public security science curriculum.</p> <p>4. By purchasing equipment and books for institutions of higher education such as Nanjing Forest Police College, to improve the teaching and scientific research level of teachers, to improve the comprehensive quality of students, to enable students to master various skills required in actual operations (实战), and to adapt to the needs of the front-line work of public security.</p> <p>5. Through the maintenance and renovation of some college dormitories and experimental buildings, to meet the needs of normal teaching and student life.</p> <p>6. By purchasing student dormitory furniture for some institutions of higher education and decorating student activity halls, to resolve the problems of fewer training places and shortage of experimental equipment caused by the increasing teaching workload and to improve the effect of teaching and training.</p>				
	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Total project costs	Within budget	10
	Output metrics	Quantitative metrics	Completion rate of equipment purchasing for People's Public Security University of China	100%	4
			Completion rate of maintenance and renovation of People's Public Security University of China	100%	4
			Equipment procurement completion rate of Nanjing Forest Police College	100%	4
			Maintenance and renovation completion rate of Nanjing Forest Police College	100%	4
Completion rate of equipment purchasing for Criminal Investigation Police University of China			100%	4	
Completion rate of maintenance and renovation for Criminal Investigation Police University of China			100%	4	
Completion rate of equipment purchasing for China People's Police University			100%	4	
Completion rate of maintenance and renovation of People's Public Security University of China			100%	4	
Completion rate of equipment purchasing for Railway Police College			100%	4	
Completion rate of maintenance and renovation for Railway Police College			100%	4	
Qualitative metrics	Acceptance rate for engineering renovations	100%	6		
Timeliness metrics	Time to put equipment into use	Prior to December 2022	6		
Benefit metrics	Social benefit metrics	Social benefits of maintenance and reconstruction projects for institutions of higher education	Security risks (安全隐患) have basically been eliminated	3	
		Improve the education and teaching infrastructure through outer wall, waterproofing, and rainwater pipe renovations.	Effectively guaranteed	3	
		The purchase of school-running equipment and facilities can effectively make up for the lack of relevant professional research conditions and promote the further improvement of teaching, scientific research, and the actual level of public security.	Effectively improved	3	
		The repair and renovation of teaching and training places can ensure the smooth development of teaching and training work and improve the teaching level of school teachers and the practical ability of students.	Improved/significantly improved	3	
		Improve teaching experimental equipment and promote the long-term development of college teaching conditions and teaching level	Offering long-term effective protection	3	
		Carrying out the transformation of the smoke exhaust system of the dining centers and cafeterias	Effectively reduced cooking smoke emissions	3	
	Teacher satisfaction	90%	5		

Satisfaction metrics	Service recipient satisfaction metrics	Student satisfaction	90%	5
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Project Performance Objectives

(2022)

Project Name		Special funds for education and teaching reform in central institutions of higher education				
Main oversight department and code		[111]Ministry of Public Security	Implementing unit		Ministry of Public Security	
Project funds (unit: RMB 10,000)	Annual total funds		3856.40		Execution rate score (10)	
	Of which: Government budget appropriations		2583.00			
	Balance carried forward from previous year		248.40			
	Other funds		1025.00			
Overall Annual Targets	<p>1. To complete seven national and provincial first-class professional construction sites, to establish 30 teaching, research, and instruction reform projects, and to publish 20 papers on teaching, research, and instruction reform projects.</p> <p>2. To complete all research projects on time, with a pass rate of over 90%.</p> <p>3. To make the construction of student professional associations more specialized, characteristic, and formalized and significantly improve the overall level.</p> <p>4. To further improve the school's first-class undergraduate professional system with the aim of approval as a national first-class undergraduate major construction site and a provincial-level first-class undergraduate major construction site; to further improve the quality and level of courses; to support college students' innovative training programs and encourage students to carry out innovative and creative work; to further complete the teaching quality monitoring and guarantee system to carry out professional teaching quality management and promote the further improvement of undergraduate teaching ability.</p>					
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics		Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Government procurement savings rate		≥0.5%	10
			Travel and research spending standards		To strictly follow the travel expense standards and related management measures	10
	Output metrics	Quantitative metrics	To establish first-class undergraduate majors (number of first-class majors at the national, provincial, and ministerial levels)		3	6
			First-class course construction		3	6
			First-class major construction site		7	6
		Qualitative metrics	To establish "Golden Courses" (“金课”) and effective education and teaching reform (proportion of courses that reach the "Golden Courses" standard)		≥50%	6
			First-class professional construction quality (proportion of majors reaching the first-class major level above the provincial and ministerial level)		≥50%	6
		Timeliness metrics	Annual rate of completion		≥90%	5
	Time limit for investigation and research of sub-projects		January to December 2022	5		
	Benefit metrics	Social benefit metrics	Guarantee of the effective development of teaching work and provision of support for public security education work		Long-term effect achieved	5
			To improve the ability of institutions of higher education to establish smart education and improve the level of teaching services		Significant improvement in performance	5
			To continuously improve the ability of talent training and improve the construction level of first-class undergraduate education		Significant improvement in performance	5
			To cooperate with real-world public security departments to educate people		Significantly improved	5
	Satisfaction metrics	Service recipient	Student satisfaction		≥90%	5
Teacher satisfaction			≥90%	5		

		satisfaction metrics			
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Project Performance Objectives (2022)

Project Name		Central institutions of higher education donated matching special funds				
Main oversight department and code		[111]Ministry of Public Security	Implementing unit		Ministry of Public Security	
Project funds (unit: RMB 10,000)	Annual total funds			855.00	Execution rate score (10)	
	Of which: Government budget appropriations			855.00		
	Balance carried forward from previous year			0.00		
	Other funds			0.00		
Overall Annual Targets	To allocate and use the project to reflect incentives and constraints, to deepen the reform of school teaching and research, to comprehensively improve school management, to stimulate the endogenous power and vitality of reform and development, and to allocate them scientifically and rationally. According to actual school situations, to use the project in the construction and improvement of the school's teaching and research and comprehensive management level, to promote the in-depth development of the school's comprehensive management level, and to provide a guarantee for the construction of world-class universities and world-class curricula (世界一流大学及一流学科). To support 215 students from financially disadvantaged families with financial aid and 50 scholarships to support graduates' employment and teaching and scientific research activities, to improve the ability of students in difficulties to protect, and to promote students' employment and development.					
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics		Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Total item costs		≤ RMB 8.55 million	10
			Equipment and other procurement costs		Controlled according to the agreed supply price or the tender purchase price	10
	Output metrics	Quantitative metrics	Number of financial aid recipients		215	5
			Number of scholarship recipients		50	5
		Timeliness metrics	Full rate of financial aid and scholarships		100%	10
			Scholarship program disbursement		Completed before November 2022	10
	Benefit metrics	Social benefit metrics	To motivate students to learn and carry out research activities		Incentive effective	10
			To alleviate the financial difficulties of students' families and help students to successfully complete their studies		Effectively reduced	10
	Satisfaction metrics	Service recipient satisfaction metrics	Student satisfaction		≥90%	10

Project Performance Objectives

(2022)

Project Name		Basic Scientific Research Business Funding for Scientific Research Institutions			
Main oversight department and code		[111]Ministry of Public Security	Implementing unit	Ministry of Public Security	
Project funds (unit: RMB 10,000)	Annual total funds			13067.83	
	Of which: Government budget appropriations			8802.51	
	Balance carried forward from previous year			179.32	
	Other funds			4086.00	
Execution rate score (10)					
Overall Annual Targets	<p>To carry out technical research and services in communication technology, security inspection technology, IT, police equipment technology, certificate technology, detection technology, information security, IoT application and research, and forensic technology, the main goals are as follows:</p> <p>1. To carry out research on core technologies for independent innovation (自主创新). During the year, key technologies are to be launched for automation of 24-channel forensic genetic analyzers, innovative technology for laminated ID card printing equipment, key technologies for police robot terminal security systems and artificial intelligence (AI) fusion applications, and localization of legal document materials. Through relevant research, to provide sufficient software and hardware supplies for front-line public security and public security business development and to promote the creation of strong S&T equipment.</p> <p>2. To promote technological research on upgrading pillar industries, during the year, the research and development of hand-held X-ray backscatter inspection equipment is planned to improve multi-view software product line systems and security inspection image intelligent analysis systems. The applicability of domestic operating systems in mobile police terminals and the technology of Hong Kong, Macau, and Taiwan residence permit card making will also be researched to reduce workloads and improve police work efficiency based on results of research so as to serve the daily work of public security police and provide convenience.</p> <p>3. To carry out research on applied basics (应用基础) and strategic reserves. To focus on independently controllable (自主可控) key and core technology (关键核心技术) research, during the year, the research and development of electronic technology and product development of Hong Kong and Macau passes for public transportation is planned with a demonstration of new generation public security broadband wireless communication technology. Research into high-performance police [bicycle and motorcycle] riding equipment and the research and application of three-dimensional prevention and crowd control (防控) police robots will provide support for the real-life and front-line needs of public security.</p> <p>4. To carry out research on improving the comprehensive application of public security informatization and practical application of services. During the year, research on key technologies for video image information application security and its realization is planned, as well as research on key technologies for basic information collection and application of key railway lines to form a number of advanced, practical, and urgently needed scientific research results, provide intelligent technical support for real-world public security, and provide a high-tech quality information platform to improve combat level and efficiency.</p>				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Total cost per secondary project	Not to exceed the per project budget	10
			Expert hiring costs, labor costs, and travel research costs	Strictly enforced standards management measures	10
	Output metrics	Quantitative metrics	Number of construction databases	2	3
			Combining the needs of criminal investigation technology, to carry out project establishment	50	3
			To carry out plug-in software security certification testing and verification services	10	3
			To upgrade and improve application platforms	8	3
			To complete research reports, software systems, equipment, and other scientific research achievements	11	3
			Number of completed research reports	35	3
			To form dissertation or research reports	≥15/year	3
			Number of new processes formed	1	3
		Patents	≥5	3	
		Special topic reports	≥5	3	
	Qualitative metrics	Quality of new technology and new methods completed	Passes inspection	2	
		Publications in high-level journals	4	2	
		Patent and copyright application success rate	≥85%	2	
	Timeliness metrics	To form first drafts of research reports	Before October 2022	2	
		To prepare for project acceptance	Before December 2022	2	
	Benefit metrics	Economic benefits	Conversion of research achievements into economic benefits	≥ RMB 1 million	3
		Social benefit metrics	To provide the masses with an electronic version of the driving license application service and provide convenience for the masses to travel through the electronic license resource library	Effectively improved	3
Number of active traffic violation warnings			≥ 5 million each	3	
To effectively support criminal technology inspection and appraisal work with scientific research innovation and to popularize and apply research results in grass-roots public security organs			≥30	3	
To achieve intelligentized detection of illegal modification of vehicles			Significantly improved	2	
To promote the standardized and intelligentized construction of road duty law enforcement in China's public security traffic management			Significantly improved	2	
To rely on the research results of the project to play a driving role in the policy formulation of ministries and commissions			Significantly improved	2	
Supporting front-line needs in the field of social public security		Significantly improved	2		
	Scientist satisfaction	≥90%	5		

Satisfaction metrics	Service recipient satisfaction metrics	Satisfaction of trial parties with relevant scientific research results	≥90%	5
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Project Performance Objectives

(2022)

Project Name		Special projects for scientific research institutions to improve scientific research conditions			
Main oversight department and code		[111]Ministry of Public Security	Implementing unit	Ministry of Public Security	
Project funds (unit: RMB 10,000)	Annual total funds		122264.56		
	Of which: Government budget appropriations		3029.98		
	Balance carried forward from previous year		315.54		
	Other funds		118919.04		
Overall Annual Targets	<p>1. Through the expansion of basic scientific research computing environment and the construction of security reinforcement, guaranteeing the daily work of scientific research institutions.</p> <p>2. Through the purchase and upgrading of equipment, solving the problem of equipment shortages and improving the research and development capabilities of scientific research institutions.</p> <p>3. Completing the renovation of the scientific research building, eliminating the hidden safety hazards of the scientific research building, and improving the office environment.</p>				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Cost of building a localized AI computing and verification platform	≤ RMB 150 million	5
			Acquisition cost of the R&D laboratory equipment for license digitization and license security	≤ RMB 1.25 million	5
			Investment in researchers	≥20	5
			Total project costs	Within budget	5
	Output metrics	Quantitative metrics	Building improvement completion rate	100%	10
			Equipment purchase completion rate	100%	10
		Qualitative metrics	Building repair acceptance rate	100%	10
			Equipment acceptance rate	100%	10
	Benefit metrics	Social benefit metrics	Ensuring the normal operation of the scientific research work of the ministry	Effectively guaranteed	10
			Level of S&T research and development and the improvement of work efficiency	Significant improvement	10
			Improvements to the working conditions and environment of researchers	Effectively improved	10
	Satisfaction metrics	Service recipient satisfaction metrics	Scientist satisfaction	≥90%	10

Project Performance Objectives

(2022)

Project Name	2022 New Police Training Course for Institutions Affiliated with the Public Security Bureau of the Civil Aviation Administration of China (民航公安局)				
Main oversight department and code	[111]Ministry of Public Security	Implementing unit	Nanjing Forest Police College		
Project funds (unit: RMB 10,000)	Annual total funds			77.00	
	Of which: Government budget appropriations			77.00	
	Balance carried forward from previous year			0.00	
	Other funds			0.00	
Overall annual indicator	The first phase of the 2022 new police training course for institutions affiliated with the Public Security Bureau of the Civil Aviation Administration of China will be held. To improve the professional capacity of civil aviation public security organs.				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Trainee training cost	In accordance with training standards stipulated by the state	20
	Output metrics	Quantitative metrics	Training courses held	≥ 1	10
		Qualitative metrics	Trainee qualification rate	$\geq 95\%$	10
		Timeliness metrics	Timing of training classes	Completion prior to end of year	10
	Benefit metrics	Social benefit metrics	To improve the business capabilities of civil aviation public security organs	Significant results	10
			To promote civil aviation defense safety by strengthening training	Effective	10
	Satisfaction metrics	Service recipient satisfaction metrics	Training academy satisfaction	$\geq 90\%$	10
			Managing department satisfaction	$\geq 90\%$	10

Project Performance Objectives

(2022)

Project Name	Research on the construction of air marshal (空警) teams from the perspective of "government-industry-academia-research institute-user" ("政产学研用") collaboration					
Main oversight department and code	[111]Ministry of Public Security	Implementing unit	Nanjing Forest Police College			
Project funds (unit: RMB 10,000)	Annual total funds				42.00	
	Of which: Government budget appropriations				42.00	
	Balance carried forward from previous year				0.00	
	Other funds				0.00	
Overall Annual Targets	<p>1. Under the guidance and help of the Public Security Bureau of the Civil Aviation Administration of China, to conduct business exchanges with 2-3 institutions of higher education such as Civil Aviation Flight University of China, to conduct research on 3-4 air marshal detachments in various ways, and to establish various bases.</p> <p>2. Combining the advantages of each department, to set up a team to carry out activities such as preliminary discussions on normative documents such as the <i>Guidelines for Law Enforcement</i>, the division of tasks, and the preparation of first drafts.</p>					
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics		Indicator Value	Score weight (90)
	Output metrics	Quantitative metrics	Carrying out base construction		2	8
			2022 Talent Training Program		1	8
			Research reports		1	8
			Regulatory documents		1	8
			Air Marshal Skills Competition		1	8
	Benefit metrics	Qualitative metrics	Base construction quality		Compliance with the requirements of the main oversight departments	10
			Improvements to the professional quality of teachers		Significantly improved	10
			Improvements to the real-world capabilities of the air marshals		Significantly improved	10
			Improvements to the professional standards of air marshal trainees		Significantly improved	5
	Satisfaction metrics	Service recipient satisfaction metrics	Enhance air marshal law enforcement capabilities		Significantly improved	5
			Air marshal satisfaction with training courses		≥90%	5
			Satisfaction of police officers with professional courses		≥90%	5

Project Performance Objectives

(2022)

Project Name	Civil Aviation Public Security Organs Comprehensively Strengthening Party Leadership and Party Building Research and Exploration				
Main oversight department and code	[111]Ministry of Public Security	Implementing unit	Nanjing Forest Police College		
Project funds (unit: RMB 10,000)	Annual total funds				15.00
	Of which: Government budget appropriations				15.00
	Balance carried forward from previous year				0.00
	Other funds				0.00

Overall Annual Targets	To deepen the reach of civil aviation public security organs in various places, to summarize the current status of party building work in civil aviation public security organs through research, interviews, consultations, and other forms, to deeply assess the main problems existing in the party building work of the civil aviation public security organs, and to analyze root causes and lay the foundation for the next steps in guidance issuance and implementation approaches.				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Total project costs	No greater than RMB 150,000	10
	Output metrics	Quantitative metrics	Holding seminars	1	15
		Qualitative metrics	To carry out analysis and research on party building issues	To form results	15
		Timeliness metrics	To complete the research work on party building	Before the end of the year	15
	Benefit metrics	Social benefit metrics	To enhance the capability of the air marshal force	Significantly enhanced	15
	Satisfaction metrics	Service recipient satisfaction metrics	Air marshal detachment satisfaction	100%	10
Air marshal main oversight department satisfaction			100%	10	

Project Performance Objectives

(2022)

Project Name	Leading cadre management ability improvement training course for the Public Security Bureau of the Civil Aviation Administration of China and its affiliated institutions				
Main oversight department and code	[111]Ministry of Public Security	Implementing unit	Nanjing Forest Police College		
Project funds (unit: RMB 10,000)	Annual total funds		17.00	Execution rate score (10)	
	Of which: Government budget appropriations		17.00		
	Balance carried forward from previous year		0.00		
	Other funds		0.00		
Overall Annual Targets	A training course will be held to improve the management ability of the leaders of the Public Security Bureau of the Civil Aviation Administration of China and its affiliated institutions to improve the police's professional ability and level of law enforcement.				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Cost Metrics	Economic cost metrics	Trainee training cost	Within budget	20
	Output metrics	Quantitative metrics	Training courses held	≥1	20
		Qualitative metrics	Trainee qualification rate	≥95%	20
	Benefit metrics	Social benefit metrics	Improve the management ability of leading cadres of civil aviation public security organs	Significant results	10
			To maintain civil aviation security	Significant results	10
Satisfaction metrics	Service recipient satisfaction metrics	Main oversight department satisfaction	≥95%	10	

Project Performance Objectives

(2022)

Project Name	Research on the construction of air marshal cultural systems			
Main oversight department and code	[111]Ministry of Public Security	Implementing unit	People's Public Security University of China	
Project funds (unit: RMB 10,000)	Annual total funds		27.00	Execution rate score (10)
	Of which: Government budget appropriations		27.00	
	Balance carried forward from previous year		0.00	
	Other funds		0.00	

Overall Annual Targets	To complete the design and compilation of the air marshal culture construction index system, to build a three-level index system in line with professional characteristics, to point out the direction and focus for air marshal culture construction, to save human and financial costs, and to improve the efficiency of cultural construction				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Output metrics	Quantitative metrics	Number of design sets of the index system of air marshal culture construction	1	20
		Qualitative metrics	Content of each indicator of the scale and the corresponding weight	Scientific and reasonable	15
		Timeliness metrics	Project task completion time	Before the end of the year	15
	Benefit metrics	Economic performance metrics	To point out the direction and focus for the construction of air marshal culture and to effectively save human and financial costs	Significantly improved	15
		Social benefit metrics	To point out the direction and focus for the construction of air marshal culture, to improve the efficiency of cultural construction, and to realize the improvement of internal and external social benefits	Effectively improved	15
	Satisfaction metrics	Service recipient satisfaction metrics	Air marshal officer satisfaction with cultural construction	≥95%	5
			Public satisfaction with air marshal culture	≥95%	5

Project Performance Objectives

(2022)

Project Name	Civil Aviation Public Security System Supervision and Petition Work Training Course				
Main oversight department and code	[111]Ministry of Public Security	Implementing unit	China People's Police University		
Project funds (unit: RMB 10,000)	Annual total funds				11.00
	Of which: Government budget appropriations				11.00
	Balance carried forward from previous year				0.00
	Other funds				0.00
Overall Annual Targets	To completely fulfill the training tasks of the civil aviation public security system for supervision and petition work, to improve the level of security, to improve the quality of teaching and training, and to improve the business capabilities of supervision and petition work.				
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value	Score weight (90)
	Output metrics	Quantitative metrics	Number of training courses held	≥1	10
			People trained	≥50	10
			Number of printed materials and textbooks	≥150	10
		Qualitative metrics	Pass rate of the training course	≥90%	10
	Benefit metrics	Social benefit metrics	Completion time of the training course	Training program completed on time	10
			Social influence	Sustained improvement	15
	Satisfaction metrics	Service recipient satisfaction metrics	Improvement to the business capabilities of supervision and petition work	Sustained improvement	15
Trainee satisfaction			≥90%	10	

Part III. Description of 2022 Budget

I. Explanations Regarding the Table of MPS Income and Expenditures

In 2022, the total ministerial income and expenditure budget is RMB 52,801,183,000. Following comprehensive budgeting principles, all income and expenditures of the Ministry of Public Security are managed in the ministerial budget. Income includes: General public budget allocation income, government fund budget allocation income, business income, business income of public institutions², other income, use of non-financial appropriation balance, carryover from the previous year. Expenditures include: General public service expenditures, foreign affairs expenditures, public security expenditures, education expenditures, S&T expenditures, social security and employment expenditures, sanitation and health expenditures, transportation expenditures, housing assurance expenditures, other expenditures, and funds carried forward to the next year.

II. Explanations Regarding the Table of MPS 2022 Income

The income budget of MPS in 2022 is RMB 52,801,183,000, including: RMB 16,071,407,700 carried over from the previous year, accounting for 30.44%; RMB 21,712,756,100 in general public budget fiscal allocation income, accounting for 41.12%; RMB 2.97 million in government fund budget allocation income, accounting for 0.01%; business income of RMB 4,136,640,100, accounting for 7.83%; operating income of public institutions of RMB 969,397,400, accounting for 1.84%; other income of RMB 8,564,567,100, accounting for 16.22%; use of non-financial allocation balances of RMB 1,343,444,600, accounting for 2.54%.

² Translator's note: "Public institutions" (事业单位) are organizations created and led by PRC government departments that provide social services. Unlike state-owned enterprises (SOEs), public institutions do not create material products and do not generate income. Public institutions are not considered government agencies, and their employees are not civil servants. Most public institutions are fully or partially government-funded, but some fully privately funded (but still government-led) public institutions exist. Public institutions typically provide services in areas such as education, science and technology, culture, health, and sanitation.

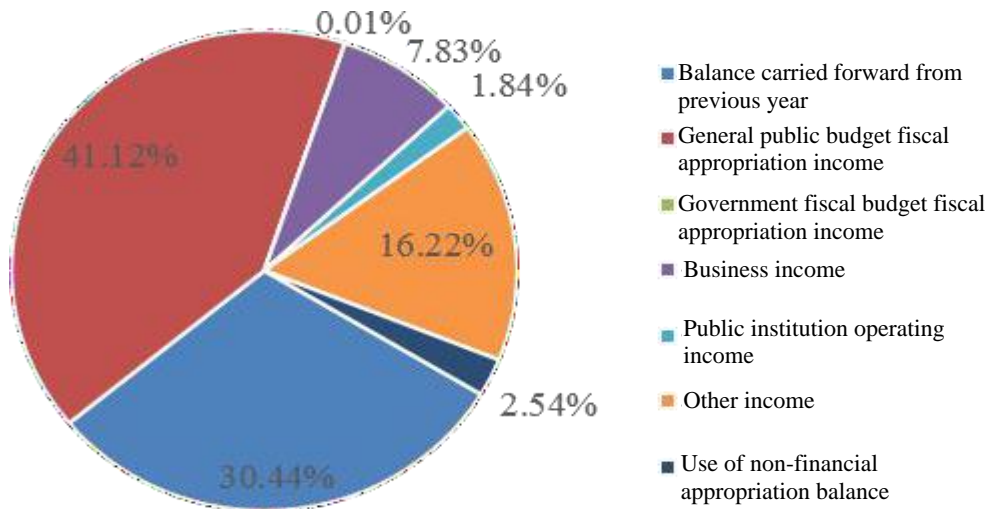


Figure 1: Income Breakdown

III. Explanations Regarding the Table of MPS 2022 Expenditures

In 2022, the total MPS expenditure budget is RMB 52,579,519,000. Of total expenditures, basic expenditures are RMB 40,269,405,400, accounting for 76.59%; project expenditures are RMB 11,590,075,000, accounting for 22.04%; and operating expenditures of public institutions are RMB 720,038,600, accounting for 1.37%.

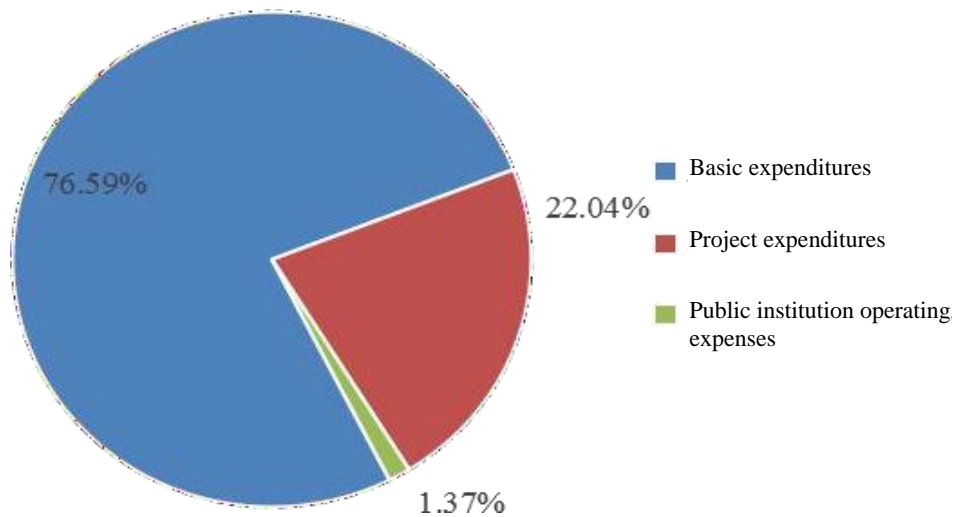


Figure 2: Expenditure Breakdown

IV. Explanations Regarding the Table of MPS Government Fiscal Allocation Budget Income and Expenditures

In 2022, the total MPS government fiscal allocation income and expenditure budget is RMB 36,651,110,300. Income includes: General public budget allocation income of RMB 21,712,756,100 for the current year, government fund budgetary allocations of RMB 2,970,000, and RMB 14,935,384,200 in funds carried over from the

previous year. Expenditures include: General public service expenditures of RMB 3,521,100, diplomatic expenditures of RMB 136,540,500, public security expenditures of RMB 21,606,181,000, education expenditures of RMB 3,804,786,800, S&T expenditures of RMB 542,513,800, social security and employment expenditures of RMB 6,884,752,900, and sanitation and health expenditures of RMB 1,098,064,100, transportation expenditures of RMB 5,509,300, housing assurance expenditures of RMB 2,505,453,300, and other expenditures of RMB 63,787,500.

V. Explanations Regarding the Table of MPS 2022 General Public Budget Basic Expenditures

The MPS 2022 general public budget for expenditures is RMB 21,712,756,100, a decrease of RMB 7,311,949,600, or 25.19%, from the amount executed in 2021. The main reasons are: First, in accordance with the relevant requirements of the Party Central Committee and the State Council on belt-tightening (过紧日子), MPS insists on strict frugality, on vigorously reducing general expenditures, focusing on reducing non-urgent and non-fixed expenditures involved in projects such as public funds and informatization construction, law enforcement, and case handling. At the same time, the expenditure needs of major decision-making and deployment, major security tasks, and important project construction are reasonably guaranteed, which are reflected in the relevant expenditure items. Second, in 2021, a one-time arrangement of old-age insurance liquidation funds for affiliated units outside Beijing was arranged.

(i) Structure of General Public Budget Fiscal Allocations in Current Year

In the ministerial budget in 2022, the general public budget will be allocated for the following expenditures: General public service expenditures of RMB 3,500,000, accounting for 0.02%; diplomatic expenditures of RMB 101,332,300, accounting for 0.47%; public security expenditures of RMB 13,354,572,200, accounting for 61.51%; education expenditures of RMB 2,105,405,100, accounting for 9.70%; S&T expenditures of RMB 522,507,600, accounting for 2.41%; social security and employment expenditures of RMB 2,468,998,000, accounting for 11.37%; health expenditures of RMB 996,730,900, accounting for 4.59%; housing assurance expenditures of RMB 2,159,710,000, accounting for 9.95%.

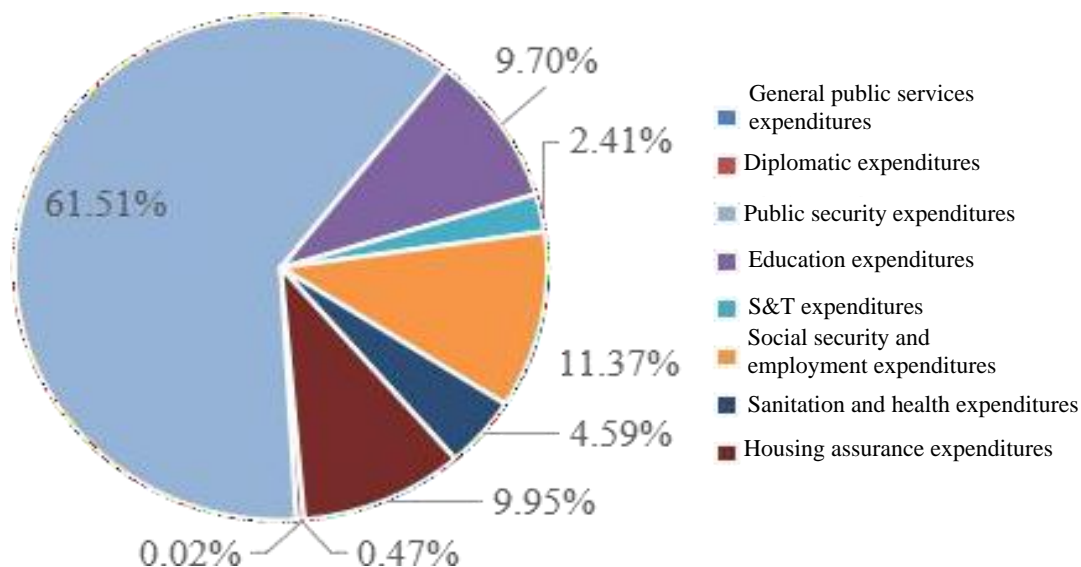


Figure 3: Breakdown of General Public Budget Fiscal Allocation Expenditures

(ii) Actual Spending of General Public Budget Fiscal Allocations in Current Year

1. **General public service (category) discipline inspection and supervision affairs (sub-category) forward-deployed (item):** The budgeted amount for 2022 is RMB 350, an increase of RMB 500,000 compared with the amount executed in 2021, mainly due to the increase in the special work funds for discipline inspection for forward-deployed (派驻) institutions of the Central Commission for Discipline Inspection.

2. **Diplomatic (category) international organizations (sub-category) international organization dues (item):** The budgeted amount for 2022 is RMB 71,732,300, an increase of RMB 18,700,000 from the amount executed in 2021, mainly due to an increase in membership dues to Interpol paid by China in accordance with relevant agreements.

3. **Diplomatic (category) international organizations (sub-category) donations to international organizations (item):** The budgeted amount for 2022 is RMB 29,260,000, an increase of RMB 22,510,000 from the amount executed in 2021. This is mainly because the 2021 donation project to Interpol used 2020 carry-over funds.

4. **Diplomacy (category) other diplomatic expenditures (sub-category) other diplomatic expenditures (item):** The budgeted amount for 2022 is RMB 340,000, an increase of RMB 340,000 over the amount executed in 2021, mainly due to an increase in one-time project expenditures.

5. **Public security expenditures (category) public security (sub-category) administrative operations (item):** The budgeted amount for 2022 is RMB 11,000,707,300, a decrease of RMB 1,615,798,800 from the amount executed in 2021, mainly due to the one-off arrangement of old-age insurance liquidation funds for affiliated institutions outside Beijing in 2021.

6. **Public security expenditures (category) public security (sub-category) general administrative affairs (item):** The budgeted amount for 2022 is RMB 692,311,900, an increase of RMB 60,428,800 over the amount executed in 2021, mainly due to an increase in expenditures on capital construction projects arranged by the National Development and Reform Commission (NDRC).

7. **Public security expenditures (category) public security (subsection) agency services (item):** The budgeted amount for 2022 is RMB 2.43 million, a decrease of RMB 349,300 from the amount executed in 2021, mainly to implement belt-tightening requirements and to reduce related funds.

8. **Public security expenditures (category) public security (sub-category) informatization construction (item):** The budget for 2022 is 406,892,700 yuan, a decrease of 676,402,500 yuan compared with the amount executed in 2021, mainly due to a reduction in informatization construction projects arranged by NDRC.

9. **Public security expenditures (category), public security (subsection) law enforcement case handling (item):** The budgeted amount for 2021 is RMB 598,713,400, a decrease of RMB 18,744,100 from the amount executed in 2021, mainly due to the implementation of belt-tightening requirements and reduction of related funds.

10. **Public security expenditures (category) public security (sub-category) administrative operations (item):** The budgeted amount for 2022 is RMB 108,256,900, a decrease of RMB 2,538,400 from the amount executed in 2021, mainly due to the implementation of belt-tightening requirements and reduction of related funds.

11. **Public security expenditures (category) public security (section) other public security expenditures (item):** The budgeted amount for 2022 is RMB 545,260,000, a decrease of RMB 1,630,030,000 from the amount executed in 2021, mainly due to a decrease in expenditures on capital construction projects arranged by NDRC.

12. **Education expenditures (category) general education (sub-category) higher education (item):** The budgeted amount for 2022 is RMB 2,105,405,100, a

decrease of RMB 29,814,000 from the amount executed in 2021, mainly due to the implementation of belt-tightening requirements and reduction of related funds.

13. **S&T expenditures (category) applied research (sub-category) institutional operations (item):** The budgeted amount for 2022 is RMB 377,268,500, a decrease of RMB 18,897,500 from the amount executed in 2021, mainly due to the implementation of belt-tightening requirements and reduction of related funds.

14. **S&T expenditures (category) applied research (sub-category) social welfare research (item):** The budgeted amount for 2022 is RMB 98,065,100, a decrease of RMB 1,575,100 from the amount executed in 2021, mainly due to a reduction in one-time expenditure items.

15. **S&T expenditures (category) S&T prerequisites and services (sub-category) S&T prerequisites special projects (item):** The budgeted amount for 2022 is RMB 30,299,800, an increase of RMB 1,499,800 over the amount executed in 2021, mainly due to an increase in one-time expenditure items.

16. **S&T expenditures (category) major S&T projects (category) major scientific and technological S&T special projects (item):** The budgeted amount for 2022 is RMB 6,500,000, an increase of RMB 3,000,000 over the amount executed in 2021, mainly due to an increase in one-time expenditure items.

17. **S&T expenditures (category) other S&T expenditures (sub-category) other S&T expenditures (item):** The budgeted amount for 2022 is RMB 10,374,200, an increase of RMB 213,300 over the amount executed in 2021, mainly due to an increase in one-time expenditure items.

18. **Social security and employment expenditures (category) pension expenditures of administrative organs and public institutions (sub-category) retirement from administrative institutions (items):** The budgeted amount for 2022 is RMB 528,053,700, an increase of RMB 13,061,700 over the amount executed in 2021, mainly due to an increase in retired staff from administrative institutions.

19. **Social security and employment expenditures (category) pension expenditures of administrative organs and public institutions (sub-category) retirement from public institutions (item):** The budgeted amount for 2022 is RMB 12,296,400, a decrease of RMB 138,700 from the amount executed in 2021, mainly due to a reduction of retirees from public institutions.

20. **Social security and employment expenditures (category) pension expenditures of administrative organs and public institutions (sub-category)**

management institution for retired staff (item): The budgeted amount for 2022 is RMB 11,046,300, an increase of RMB 366,300 from the amount executed in 2021. This is mainly due to an increase in expenditures for staffing of management institutions for retired staff.

21. **Social security and employment (category) retirement from administrative organs and public institutions (sub-category) basic pension insurance contributions of state organs and public institutions (item):** The budgeted amount for 2022 is RMB 1,278,400,600, a decrease of RMB 2,291,274,100 from the amount executed in 2021. This is mainly due to the one-off arrangement of old-age insurance liquidation funds for affiliated units outside Beijing in 2021.

22. **Social security and employment (category) retirement from administrative organs and public institutions (sub-category) expenditures on occupational annuity contributions of state organs and public institutions (item):** The budgeted amount for 2022 is RMB 639,201,000, a decrease of RMB 1,460,081,600 from the amount executed in 2021. This is mainly due to the one-off arrangement of old-age insurance liquidation funds for affiliated units outside Beijing in 2021.

23. **Sanitation and health expenditures (category) healthcare of administrative organs and public institutions (sub-category) healthcare of administrative institutions (item):** The budgeted amount for 2022 is RMB 996,599,900, an increase of RMB 371,074,600 over the amount executed in 2021. This is mainly because some units completed the work of participating in health insurance in the localities where they are located, and policy-prescribed health insurance payments increased accordingly.

24. **Sanitation and health expenditures (category) healthcare of administrative organs and public institutions (sub-category) healthcare of public institutions (item):** The budgeted amount for 2022 is RMB 0, which is RMB 900,000 less than the amount executed in 2021, mainly due to a reduction in one-time expenditures such as individual institutions making up for medical insurance premiums.

25. **Sanitation and health expenditures (category) healthcare of administrative organs and public institutions (sub-category) medical expense subsidies for civil servants (item):** The budgeted amount for 2022 is RMB 131,000, a decrease of RMB 10,000 from the amount executed in 2021.

26. **Housing assurance expenditures (category) housing reform expenditures (sub-category) housing provident fund (item):** The budgeted amount

for 2022 is RMB 1,357,000,000, a decrease of RMB 58,700,000 from the amount executed in 2021.

27. **Housing assurance expenditures (category) housing reform expenditures (sub-category) rental subsidies (item):** The budgeted amount for 2022 is RMB 10,710,000, an increase of RMB 1,610,000 from the amount executed in 2021. The increase was mainly due to the increase in rental subsidy expenditures approved in accordance with relevant policies.

28. **Housing assurance expenditures (category) housing reform expenditure (sub-category) housing subsidy (item):** The budgeted amount in 2022 is RMB 792 million, which is the same as the amount executed in 2021.

VI. Explanations Regarding the Table of MPS 2022 General Public Budget Basic Expenditures

In the 2022 MPS general public budget, basic expenditures total RMB 27,646,967,700. Of these:

Personnel expenditures account for RMB 24,049,649,400, which mainly include: Basic wages, subsidies and allowances, bonuses, food allowance, performance-based wages, basic old-age insurance for government offices and public institutions, occupational pensions, basic employee health insurance, civil servant medical expense subsidies, other social security expenditures, housing provident fund contributions, medical expenses, other salary and benefit expenditures, retirement expenses (离休费), retirement expenses (退休费), death and disability benefits, living expense subsidies, medical expense subsidies, financial aid, incentives, and other individual and family subsidies.

Public expenditures account for RMB 3,597,318,300, which mainly include office expenses, printing expenses, consulting expenses, processing expenses, water fees, electricity fees, postage and telecom fees, heating fees, property management fees, travel expenses, international business travel expenses, maintenance and repair fees, rental expenses, conference expenses, training expenses, official reception expenses, special material fees, equipment purchase costs, special fuel costs, labor expenses, outsourcing expenses, union fees, benefit expenses, maintenance expenses of official vehicles, other transportation expenses, taxes and surcharges, other product and service expenditures, home construction and purchasing, office equipment purchase and installation, special equipment purchase and installation, information network and software purchase, installation, and updating, intangible asset purchases, and other capital expenditures.

VII. Explanations Regarding the Table of MPS 2022 General Budget "Three Public" Expense Funding

The 2021 budget figure for funding for the "Three Public" expenses was RMB 225,842,800, including: RMB 7,659,400 for expenses for official overseas (extraterritorial) travel, RMB 213,095,600 for official vehicle purchase and operation costs, and RMB 5,087,800 for official reception expenses. The budget for the "Three Public" expenses in 2022 will be the same as that in 2021, mainly in accordance with the relevant requirements of the Party Central Committee and the State Council on belt-tightening, to practice strict economy in all undertakings, and to further strictly control the "Three Public" expenditures.

VIII. Explanations Regarding the Table of MPS 2022 Government Fund Budget Expenditures

The budgeted amount for MPS for 2022 is RMB 2.97 million, an increase of RMB 160,000 over the amount executed in 2021.

(i) Transportation expenditures (category) Civil Aviation Development Fund expenditures (sub-category) civil aviation safety (item)

The budgeted amount for 2022 is RMB 1.64 million, an increase of RMB 1.52 million from the amount executed in 2021.

(ii) Transportation expenditures (category) Civil Aviation Development Fund expenditures (sub-category) other Civil Aviation Development Fund expenditures (item)

The budgeted amount for 2022 is RMB 1.33 million, a decrease of RMB 1.36 million from the amount executed in 2021. This is mainly due to a decrease in arrangements for one-time projects.

IX. Explanations of Other Items

(i) Description of the "Special Expenditures for the Protection of the Yangtze River" project

1. Overview of project

The Yangtze River is the longest river in China and has some of the most abundant aquatic life in the world. Protecting the ecological environment of the Yangtze River is tied to national ecological security and long-term development. In 2016, General Secretary Xi Jinping held a symposium on promoting the development of the Yangtze River Economic Belt in Chongqing, which set the general tone of "achieving great protection alongside of development rather than development alone" (“共抓大保护，不搞大开发”) for the development of the Yangtze River Economic

Belt. The implementation of the protection of the Yangtze River is a major strategic plan made by the Party Central Committee with General Secretary Xi Jinping as the core. The implementation of the protection of the Yangtze River is a concrete manifestation of strengthening the "Four Consciousnesses"³ and practicing the "Two Upholds."⁴

2. Basis for project establishment

On March 1, 2021, China's first watershed protection law, the *Yangtze River Protection Law*, was officially implemented, providing a strong legal guarantee for promoting the high-quality development of the Yangtze River Economic Belt and laying a solid foundation for green development, marking the entry of Yangtze River protection into a new era of legal protection.

According to the Ministry of Public Security's Notice on Printing and Distributing the Regulations of the Ministry of Public Security on the Division of Jurisdiction over Criminal Cases and other relevant regulations, the Yangtze River Shipping Public Security Bureau exercises the power of public security management in the centrally managed waters of the Yangtze River trunk line and is responsible for the administrative management of water security on the Yangtze River, combating criminal infractions, handling sudden incidents (突发性事件), and other security work.

MPS will also implement the spirit of General Secretary Xi Jinping's series of important instructions on the "Ten-Year Fishing Ban" for the Yangtze River.

3. Implementing entities

This project is jointly completed by the Yangtze River Shipping Public Security Bureau, 16 Yangtze River Shipping Public Security Sub-Bureaus, and 81 Yangtze River Shipping Public Security Police Stations (Water Patrol Police Teams).

4. Implementation scheme

Focusing on risk prevention and control: This project will make good use of the two battlefields of online and offline life, keep an eye on public opinion related to the Yangtze River, increase the collection of ecological intelligence on the Yangtze River,

³ Translator's note: The "four consciousnesses" (“四个意识”) are: (1) political consciousness, (2) consciousness of the big picture, (3) consciousness of the core leadership, and (4) consciousness of falling in line with Party directives (政治意识、大局意识、核心意识、看齐意识).

⁴ Translator's note: The "two upholds" (“两个维护”) are: (1) Firmly uphold General Secretary Xi Jinping's status as the core of the CCP Central Committee and the core of the entire Party; and (2) firmly uphold the authority of and the centralized unified leadership of the CCP Central Committee (坚决维护习近平总书记党中央的核心、全党的核心地位，坚决维护党中央权威和集中统一领导).

and resolutely fight the battle for political security. This project will implement the main responsibility for counterterrorism and terrorism prevention, improve related mechanisms, organize regular hidden danger investigation and training exercises, and improve our counterterrorism and terrorism prevention capabilities. Efforts will be made to investigate and resolve various water conflicts and disputes and to properly handle new problems in the protection of the Yangtze River and the high-quality development of the Yangtze River Economic Belt.

Cracking down on river-related crimes: This project will also promote the special action of banning fishing in the Yangtze River, comprehensively strengthen the measures of combat, prevention, management, control, and propaganda, pay close attention to the whole process of "catch, transport, and marketing," and continue to organize and carry out multiple rounds of centralized crackdown operations. This project will promote the special campaign against illegal sand dredging, pay close attention to illegal mining, transportation, and sale of stolen goods, and destroy the entire criminal network. This project will focus on rectifying illegal operations, food safety, food security, and other crimes in the field of water transportation and logistics as well as crimes against property such as "theft, robbery, and fraud" involving the interests of enterprises and the masses in the jurisdiction.

Technology empowers real-world action: This project will improve the construction of the Yangtze River Ecological Intelligence Command Center, improve the integrated operation mechanism of intelligence, command, diligence, and public opinion, and promote the formation of a new system of "connection from top to bottom, integration of police types, linkage of all teams, and cluster operations." According to the police cooperation agreement with the local public security bureaus, a synthetic combat mechanism will be established to promote platform sharing and resource interconnection, improve water security prevention and control, focus on building a new pattern of integrated police affairs on the Yangtze River, and jointly contribute to the protection of the Yangtze River.

Strengthening police assurance: This project will implement the "One Room, Two Teams" (“一室两队”) mode of operations, build standardized and normalized police and enterprise service stations, optimize water patrols, and improve the deterrent effects of ecological protection management and control. This project will improve equipment support, add new life jackets, 5G law enforcement recorders, binoculars, and other special equipment for water law enforcement for front-line police and improve the ability to combat and prevent ecological crimes. This project will promote the construction of video surveillance, radar, and camera forensics equipment along the river and build a three-dimensional and information-based prevention and control system.

5. Implementation cycle

This project is a long-term continuation project, and the implementation period for this round is 2022-2024.

6. Annual budget arrangements

The 2022 planned general public budget allocation for this project is RMB 65,463,200. Of which:

The handling costs for the protection of the Yangtze River are RMB 14,701,400. This will mainly be used for the actual case-handling expenses incurred in the process of investigating and handling Yangtze River protection cases, including: investigation and handling fees, case identification fees, case detention fees, case consultation fees, and case-related property disposal fees.

The cost of public security equipment for the protection of the Yangtze River is RMB 8,417,400. This will be mainly used to purchase equipment required for investigating and handling Yangtze River protection cases and strengthening water patrols. This will include public security patrol boats, life-saving rescue equipment, drones, and other law enforcement duty equipment.

The cost of operations and maintenance for Yangtze River protection public security patrol boats and video equipment is RMB 42,344,400. This will be mainly used for the O&M of patrol boats of the Yangtze River shipping public security organs, the installation of water joint [public security threat] prevention and control cameras and video link rental in the aquatic life protected regions of the Yangtze River.

7. Performance Objectives and Metrics

Performance Objectives of the Special Expenditure Project for the Protection of the Yangtze River

(2022)

Project Name		Special expenditures for the protection of the Yangtze River		
Main oversight department and code		[111]Ministry of Public Security		
Project funds (unit: RMB 10,000)		Annual total funds		6546.32
		Specifically: General public budget appropriation for the current year		6546.32
		Funding balance carried forward from previous year		0
		Other funds		0
Overall Annual Targets	This will conscientiously implement General Secretary Xi Jinping's important statement on promoting the development of the Yangtze River Economic Belt, increase the collection of ecological intelligence on the Yangtze River, continue to crack down on crimes related to the Yangtze River, effectively protect the safety of people's lives and property, and promote the high-quality development of the Yangtze River Economic Belt.			
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Indicator Value
	Cost Metrics	Economic cost metrics	Patrol boat operating cost per boat	Decrease
			Patrol boat maintenance cost per boat	Decrease
	Output metrics	Quantitative metrics	Annual water patrol time per boat	≤ 210 hours
			Problem lead handling rate	$\geq 75\%$
		Qualitative metrics	Case detection rate	$\geq 60\%$
			Investigation rate of public security cases	$\geq 95\%$
		Timeliness metrics	Annual arrival rate of fugitives	$\geq 80\%$
			Timely rate of intelligence gathering and research	100%
	Benefit metrics	Social benefit metrics	Crime rate of destroying the ecological environment of the Yangtze River has decreased	$\geq 50\%$
			Security situation of the Yangtze River	Effectively improved
		Eco-efficiency indicator	Concept of protecting the ecological environment of the Yangtze River Basin	Improvement
			Ecology of the Yangtze River has been significantly improved	Significant improvement
	Satisfaction metrics	Service recipient satisfaction metrics	Satisfaction of the people	$\geq 85\%$

(ii) Institutional Operations Funding

In 2022, the government fiscal allocations budget for the operating funds of administrative organs at the ministry level (部本级), industrial security, and public institutions involved in public administration is RMB 2,577,161,700, a decrease of RMB 54,301,100, or 2.06%, from the budgeted amount in 2021. This is mainly due to the implementation of belt-tightening requirements and a reduction in related expenditures.

(iii) Government Procurement

In 2022, the total government procurement budget of each budgetary unit under the Ministry of Public Security is RMB 10,325,877,300. Specifically, the budget for government procurement of goods is RMB 4,808,437,500, the budget for government procurement for projects is RMB 3,018,331,200, and the budget for government procurement of services is RMB 2,499,108,600.

(iv) Use of State-Owned Assets

As of the end of July 2021, MPS and its subsidiary units owned a total of 6,724 vehicles, including: 34 used by ministry-level leading cadres (active and retired), 95 vehicles used for confidential communication (机要通信车), 109 vehicles used for emergency response, 5,057 for general law enforcement and duties, 744 for special professional technologies (特种专业技术用车), and 685 for other purposes. Vehicles for “other purposes” primarily are medium- and large-size passenger vehicles for transporting police officers, prison vans for transporting important criminals, ambulances, police dog transportation vehicles, and tutorial vehicles for the driver training of students. The number of vehicles decreased to a certain extent compared with the previous year, mainly because some subordinate units scrapped and disposed of a batch of old vehicles in 2021 according to corresponding procedures.

There were 1069 units (sets) of general purpose equipment with a unit value over RMB 500,000, and 615 units (sets) of special use equipment with a unit value over RMB 1 million. In 2022, MPS plans to purchase 100 vehicles (units), 13 sets (units) of general purpose equipment with a unit price of more than RMB 500,000, 30 sets (units) of special equipment with a unit price of more than RMB 1 million, and 45,017.63 square meters of rental housing.

(v) Description of Budget Performance

In 2021, all MPS performance objectives were covered, involving general public budget allocations of RMB 2,463,089,300 and a government fund of RMB 2,944,600. There were also four projects included under the ministerial key performance evaluation pilot program, involving general public budget allocations of RMB

141,935,800. In 2022, all MPS performance objectives are covered, involving general public budget allocations of RMB 3,181,318,000 and a government fund of RMB 2,970,000. There were also two projects included under the ministerial key performance evaluation pilot program, involving general public budget allocations of RMB 150,563,200.

(vi) Description of classified (涉密) matters. Budgets and items of diplomatic and public security categories in the Ministry of Public Security's budget plan have been identified by the National Administration of State Secrets Protection as classified information (秘密信息). According to secrecy protection law and regulations and the relevant regulations of the scope of classified matters, these are excluded from disclosed budget plans.

Part 4: Glossary

1. General public budget allocation income: General public budget funds allocated by the central government in the current year.

2. Government fund budget allocation income: Budgetary funds of government funds allocated by the central government in the current year.

3. Business income (事业收入): Income earned by public institutions through professional business activities and auxiliary activities. For example, tuition and dormitory fees of universities and colleges under the Ministry of Public Security, and incomes generated by professional and auxiliary services of affiliated S&T units, such as police communication and dispatching, information security and cybersecurity, certificate anti-counterfeiting, and professional product testing.

4. Public institution operating income: Income obtained by public institutions through non-independent accounting (非独立核算) business activities other than professional business activities and auxiliary activities. For example, incomes generated by the sales of prototype products of Ministry-affiliated S&T units in non-independent accounting operation activities.

5. Other income: Income other than the above-mentioned "financial allocation income," "business income," and "public institution operating income." This income is mainly derived from property sales and interest on deposits as per the relevant regulations.

6. Use of non-financial appropriation balance: Unrestricted non-financial allocation balance of the same level that has been rolled over from previous years.

7. Balance carried forward from previous year: Funds that were not used up in prior years and are carried over to the current year but continue to be used for their original intended purposes. (The figure in the budget plan is an estimate.)

8. General public services (category) discipline inspection and supervision (sub-category) forward-deployed institutions (item): Dedicated undertaking expenditures for the work carried out by the Discipline Inspection and Supervision Teams of the Central Commission for Discipline Inspection and the National Supervision Commission stationed at the Ministry of Public Security.

9. Diplomatic expenditures (category) international organizations (sub-category) international organizations membership dues (item): Membership dues approved by the Chinese government to participate in international organizations and paid in accordance with the regulations of international organizations.

10. Diplomatic expenditures (category) international organizations (sub-category) donations to international organizations (item): Pledges, disaster relief, gifts, and other donations made by MPS to international organizations in the name of the Chinese government.

11. Diplomatic expenditures (category) other diplomatic expenditures (sub-category) other diplomatic expenditures (item): Other expenditures related to diplomacy not included in the above items.

12. Public security expenditures (category) public security (sub-category) administrative operations (item): Basic expenditures of the administrative institutions of MPS and public institutions managed according to the *Civil Servant Law* (实行公务员管理的事业单位) to ensure the normal operation of the institutions and carry out daily work.

13. Public security expenditures (category) public security (sub-category) general administrative management (item): Expenditures without dedicated budget items for the administrative institutions of MPS and public institutions managed according to the *Civil Servant Law*, such as police legislation, equipment purchase and maintenance, and O&M of premises and auxiliary facilities.

14. Public security expenditures (category) public security (sub-category) internal services (item): Expenditures of the Internal Service Center (机关服务中心) to perform logistics and support services, such as regular office building repair, for ministerial organs.

15. Public security expenditures (category) public security (sub-category) informatization construction (item): Expenditures incurred by MPS for building and upgrading information systems.

16. Public security expenditures (category) public security (sub-category) law enforcement (item): Expenditures incurred by MPS for related activities such as administrative law enforcement, criminal justice, and investigation and case handling.

17. Public security expenditures (category) public security (sub-category) undertaking operations (item): Expenditures incurred by public institutions affiliated with MPS for their normal operation and routine work.

18. Public security expenditures (category) public security (sub-category) other public security expenditures (item): Expenditures incurred by MPS to perform public security tasks not included in the aforementioned items.

19. Educational expenditures (category) general education (sub-category) higher education (item): Expenditures for ordinary, full-time, state-approved institutions of higher education of MPS (including graduate education).

20. S&T expenditures (category) applied research (sub-category) institutional operations (item): Basic expenditures of S&T institutions affiliated with MPS.

21. S&T expenditures (category) applied research (sub-category) public welfare research (item): Expenditures incurred by S&T institutions affiliated with MPS for public welfare (公益) research.

22. S&T expenditures (category) S&T prerequisites and services (sub-category) S&T prerequisites and services (item): Expenditures incurred by S&T institutions affiliated with MPS to improve S&T prerequisites, such as special expenditures to provide S&T literature and information, network environment support, and other necessary S&T conditions.

23. S&T expenditures (category) major S&T special projects (sub-category) major S&T special projects (items): Expenditures of MPS for major S&T projects.

24. S&T expenditures (category) other S&T expenditures (sub-category) other S&T expenditures (item): Expenditures incurred by S&T units affiliated with the Ministry of Public Security for S&T research work not included in the aforementioned S&T expenditure items.

25. Social security and employment expenditures (category) administrative public institution pensions (sub-category) retired staff of administrative institutions

(item): Retirement funds spent by the administrative institutions under MPS and public institutions managed according to the *Civil Servant Law*.

26. Social security and employment expenditures (category) retirement from administrative units (sub-category) retirement from public institutions (item):

Expenditures for retirement from centrally managed (归口管理) public institutions under the Ministry of Public Security. Personnel expenditures for those in retirement from non-centrally managed education and S&T units shall be accounted in items with corresponding functions, and are thus not included here in this item.

27. Social security and employment expenditures (category) retirement from administrative units (sub-category) retirement management institutions (item):

Expenditures incurred by MPS for institutions responsible for the management of retired personnel.

28. Social security and employment expenditures (category) pension expenditures of administrative organs and public institutions (sub-category) basic old age insurance contributions of state organs and public institutions (item): Basic old age insurance contributions paid by MPS state organs and public institutions that implement the old age insurance system.

29. Social security and employment expenditures (category) administrative public institution pensions (sub-category) expenditures on occupational annuity contributions of state organs and public institutions (item): Expenditures on occupational annuity contributions by state organs and public institutions for public institutions under MPS to implement the old age insurance system.

30. Sanitation and health expenditures (category) administrative units and public institutions healthcare (sub-category) administrative units healthcare (item): Contributions to basic health insurance plans for MPS institutions as centrally arranged by the central government.

31 Sanitation and health expenditures (category) healthcare of administrative units and public institutions (sub-category) administrative units healthcare (item): Basic health insurance payment funds for public institutions of MPS arranged by the central government.

32. Sanitation and health expenditures (category) healthcare of administrative units and public institutions (sub-category) civil servant medical expense subsidies (item): Medical subsidy funds for civil servants arranged by the central government.

33. Transportation expenditures (category) Civil Aviation Development Fund expenditures (sub-category) civil aviation safety (item): Civil Aviation Development Fund income arranged by MPS for research expenditures in the field of civil aviation safety.

34. Transportation expenditures (category) Civil Aviation Development Fund expenditures (sub-category) other Civil Aviation Development Fund expenditures (item): Use of the Civil Aviation Development Fund to arrange for relevant MPS expenditures other than the above items.

35. Other expenditures (categories) other expenditures of government funds and corresponding special debt income arrangements (sub-category) other expenditures of government fund arrangements (item): Other expenditures of government funds arranged by MPS.

36. Housing assurance (category) housing reform expenditures (sub-category) housing provident fund (item): The housing provident fund is a long-term housing savings contribution paid by the unit and its employees in accordance with the provisions of the *Regulations on Management of Housing Provident Fund*. This policy began in the mid-1990s and is generally implemented among employees in government agencies, enterprises, and public institutions across the country. The minimum contribution ratio is 5% and the maximum contribution ratio is 12% of the employee's salary from the prior year. This program has been implemented for nearly 20 years. The bases for contributions by administrative units include the salaries for the posts and grades of civil servants, salaries for posts and technical grades (positions) of workers in government agencies, one-time year-end bonuses, special post allowances, and allowances for hardship and remote areas, as uniformly stipulated by the State, and work-related subsidies and living allowances issued after the regulation; the bases for contributions by public institutions include salaries for positions, pay scale salaries, allowances for hardship and remote areas, and special post allowances, as uniformly stipulated by the State.

37. Housing assurance (category) housing reform expenditures (sub-category) rental subsidy (item): The rental subsidy was approved by the State Council and subsidies for the increase in the rent standard for public housing of central units in Beijing began in 2000. Central units in Beijing determine the rent subsidy according to the number of active employees and retirees and the corresponding subsidy standard. The monthly subsidy per capita is RMB 90.

38. Housing assurance (category) housing reform expenditures (sub-category) home purchase subsidy (item): Property purchase subsidies are paid in accordance with the provisions of the *Circular of the State Council on Further*

Deepening the Urban Housing System Reform and Accelerating Housing Construction (State Council Release [1998] No. 23). Since the discontinuation of housing allocation in kind in the second half of 1998, subsidy funds for the monetization reform of housing distribution are disbursed to employees without housing or with non-compliant housing in areas with a housing price-to-income ratio of more than four. Central government administrative units began issuing home purchase subsidies in 2000, while local administrative units began issuing them in 1999. Enterprises determine them based on their own circumstances. Implementation on the part of central government units in Beijing is in accordance with the standards stipulated in *Notice of the General Office of the CCP and the General Office of the State Council on Forwarding the "Opinions on Improving the Housing System for Central and State Organs in Beijing"* ([2005] No. 8), while implementation on the part of central government units outside of Beijing is in accordance with the standards stipulated in the policies of local people's governments on the monetary reform of housing appropriation.

39. Carry forward to next year: Funds in the budget of one year which could not be used as originally planned due to changes in objective conditions. These funds must be carried forward to the next year, when then must continue to be used for their original purpose. (The figure in the budget plan is an estimate.)

40. Basic expenditures: Personnel expenditures and office expenditures incurred to ensure the normal operation of institutions and their completion of routine work tasks.

41. Project expenditures: Expenditures in addition to basic expenditures that are incurred to complete special administrative tasks and business development goals.

42. Public institution operating expenses: Expenditures incurred by public institutions through non-independent accounting business activities other than professional business activities and auxiliary activities.

43. Funding for the "Three Public" expenses: Funding for the "Three Public" expenses is managed in the central fiscal budget. This refers to the use of fiscal allocations from central departments to cover the expenses of official overseas (extraterritorial) travel, official vehicle purchases and operation, and official receptions. Of which, official overseas (extraterritorial) travel expenses are the overseas (territorial) travel expenses, inter-city travel expenses once abroad, accommodation expenses, dining expenses, training fees, and miscellaneous expenses of staff on official business during official international travel. Official vehicle purchase and operating expenses include vehicle purchase expenses (including tax), fuel expenses, repair expenses, tolls, insurance expenses, and safety award expenses. Official

reception expenses include the various expenditures on official receptions (including for foreign guests) as per relevant regulations.

44. Institutional operation funding: This refers to funds used to purchase goods and services in order to ensure the operation of administrative units (including public institutions managed according to the *Civil Servant Law*), including office and printing fees, postage and telecommunications fees, business travel expenses, conferencing fees, benefit expenses, daily maintenance fees, general equipment purchase fees, office space utility fees, office space heating fees, office space property management fees, official vehicle O&M fees, and other expenses.