

**Translation**

*The following document is the 2019 budget for the PRC National Health Commission (NHC). NHC's main function is funding and running several dozen public hospitals in China. NHC also oversees China's population planning and family planning efforts, disease control and prevention, and medical disaster response.*

**Title**

National Health Commission 2019 Budget  
国家卫生健康委员会 2019 年部门预算

**Author**

Finance Department (财务司) of the PRC National Health Commission (国家卫生健康委员会)

**Source**

National Health Commission website, April 2, 2019.

*The Chinese source text is available online at:*

<http://www.nhc.gov.cn/caiwusi/s3574/201904/643f3f97e2de48e89d4b2f4f0595533f.shtml>  
*US \$1 ≈ 6.5 Chinese Yuan Renminbi (RMB), as of February 26, 2021.*

**Translation Date**

February 26, 2021

**Translator**

Etcetera Language Group, Inc.

**Editor**

Ben Murphy, CSET Translation Lead

## National Health Commission 2019 Budget

## **Contents**

### **Part 1: National Health Commission (NHC) Overview**

1. Primary Responsibilities
2. Commission Budgetary Unit Composition

### **Part 2: NHC 2019 Departmental Budget**

1. Summary of Government Fiscal Allocation Revenue and Expenditures
2. General Public Budget Expenditures
3. General Public Budget Basic Expenditures
4. General Public Budget Expenditures for the "Three Public" Expenses
5. Government Fund Budget Expenditures
6. Summary of Departmental Revenue and Expenditures
7. Summary of Departmental Revenue
8. Summary of Departmental Expenditures

### **Part 3: Detailed Descriptions of the NHC 2019 Departmental Budget**

### **Part 4: Glossary**

## **Part 1: National Health Commission (NHC) Overview**

### **1. Primary Responsibilities**

(1) To draft laws and regulations for national health policies, draft laws and regulations, policies, and plans for the development of public health services, to formulate commission rules and standards and implement them. To coordinate and plan the resource allocation of health services, and offer guidance for the formulation and implementation of regional health planning. To draw up and implement policies and measures to promote the equal access, inclusiveness, and convenience of basic public health services and the extension of public resources to the grassroots level.

(2) To coordinate and deepen the reform of the medical and health system, provide suggestions on guidelines, policies and measures for deepening reform; to promote comprehensive reform of public hospitals and the separation of the public hospitals' supervision and operations, improve the modern hospital management system, formulate and implement policies and measures to promote the diversification of public health service providers and increase the ways by which services are provided, and give recommendations for medical services and drug price policy.

(3) To make and implement the plans for disease prevention and control, the National Immunization Program, and interventions for public health issues that seriously endanger the people's health and draw up catalogs for quarantining and monitoring infectious diseases. To be in charge of the public health emergencies, organize and guide prevention and control in case of any public health emergency, and offer medical aid for all kinds of public emergencies.

(4) To organize and coordinate the formulation and implementation of policies and measures to cope with the aging population and be responsible for promoting the construction of the health service system and the integration of medical care and nursing for the elderly.

(5) To organize the formulation of national drug policies and the national essential medicine system, to launch an early warning mechanism for the monitoring of the use and clinical comprehensive evaluation of medicines as well as drug shortages, to give recommendations on the pricing policies of national essential medicines, to participate in compiling the pharmaceutical codex, to organize food safety risk monitoring and assessment, and to formulate and publicize food safety standards in accordance with the law.

(6) To supervise and manage occupational health, radiological health, environmental health, school health, public place health, and sanitary standards for drinking water within the scope of its responsibilities, to supervise the prevention and treatment of infectious diseases, improve the comprehensive health supervision system, and take the lead in the implementation of the *Framework Convention on Tobacco Control*.

(7) To formulate and carry out administrative measures for medical institutions and the medical services industry, to set up assessment and supervision systems for medical services, and to jointly make qualification standards for health professionals with other ministries; to draw up and carry out the service norms and standards for medical institutions as well as the rules of practice and service norms for health professionals.

(8) To be responsible for family planning management and services, to carry out population monitoring and early warning, to study and offer recommendations on population and family development policies, and to improve family planning policies.

(9) To give guidance to local health authorities and to guide the construction of grassroots systems for medical care and maternal-child health services as well as the training of general practitioners; to promote science and technology (S&T) innovation and development in healthcare.

(10) To take charge of medical and health care for the appointed personnel of the Chinese Communist Party (CCP) Central Committee and the central government, and to take charge of providing medical services at major national conferences and events of the Party and the State.

(11) To manage the National Administration of Traditional Chinese Medicine, serve as the acting administrative body of the China National Committee on Aging, and guide the work of the China Family Planning Association;

(12) To perform other tasks assigned by the CCP Central Committee and the State Council.

## 2. Commission Budgetary Unit Composition

A total of 100 budgetary units are included within the scope of NHC's 2019 budget. The details are as shown in the table below:

No.	Unit Name
1	National Health Commission Institutions (国家卫生健康委机关)
2	Statistical Information Center, National Health Commission (国家卫生健康委统计信息中心)
3	Health Development Research Center, National Health Commission (国家卫生健康委卫生发展研究中心)
4	Cadre Training Center, National Health Commission (国家卫生健康委干部培训中心)
5	Chinese Medical Association (中华医学会)
6	National Medical Examination Center (国家医学考试中心)
7	Project Funding Supervision Service Center, National Health Commission (国家卫生健康委项目资金监管服务中心)
8	Internal Service Center, National Health Commission (国家卫生健康委机关服务中心)
9	China National Health Inspection Center, National Health Commission (国家卫生健康委卫生健康监督中心)
10	Chinese Preventative Medicine Association (中华预防医学会)
11	Medical and Health S&T Development Research Center, NHC (国家卫生健康委医药卫生科技发展研究中心)
12	International Exchange and Cooperation Center, NHC (国家卫生健康委国际交流与合作中心)

13	Talent Exchange Service Center, National Health Commission (国家卫生健康委人才交流服务中心)
14	National Institute of Hospital Administration, National Health Commission (国家卫生健康委医院管理研究所)
15	China Medical Tribune (中国医学论坛报社)
16	Chinese Health Education Center (中国健康教育中心)
17	Shanghai Institute of Cardiovascular Diseases (上海市心血管病研究所)
18	China National Center for Food Safety Risk Assessment (国家食品安全风险评估中心)
19	China Population Propaganda and Education Center (China Population Communication Center; 中国人口宣传教育中心)
20	Drug Administration Center, NHC (国家卫生健康委药具管理中心)
21	China Population Welfare Foundation (中国人口福利基金会)
22	China Population Culture Promotion Association (中国人口文化促进会)
23	China Population Association (中国人口学会)
24	Institute of Science and Technology, National Health Commission (国家卫生健康委科学技术研究所)
25	China Population and Development Research Center (中国人口与发展研究中心)
26	Capacity-Building and Continuing Education Center, National Health Commission (国家卫生健康委能力建设和继续教育中心)
27	Population and Cultural Development Center, National Health Commission (国家卫生健康委人口文化发展中心)
28	Chinese Academy of Medical Sciences (中国医学科学院本级)
29	Peking Union Medical College (北京协和医学院)
30	Peking Union Medical College Hospital, Chinese Academy of Medical Sciences (中国医学科学院北京协和医学院)
31	Fuwai Hospital, Chinese Academy of Medical Sciences (中国医学科学院阜外医院)
32	Cancer Hospital, Chinese Academy of Medical Sciences (中国医学科学院肿瘤医院)
33	Plastic Surgery Hospital, Chinese Academy of Medical Sciences (中国医学科学院整形外科医院)
34	Institute of Hematology, Hospital of Hematology, Chinese Academy of Medical Sciences (中国医学科学院血液病医院 (血液学研究所))
35	Dermatology Hospital, Chinese Academy of Medical Sciences (中国医学科学院皮肤病医院)
36	Institute of Basic Medical Sciences, Chinese Academy of Medical Sciences (中国医学科学院基础医学研究所)
37	Institute of Materia Medica, Chinese Academy of Medical Sciences (中国医学科学院药物研究所)
38	Institute of Medicinal Plant Development, Chinese Academy of Medical Sciences (中国医学科学院药用植物研究所)

39	Institute of Pharmaceutical Biotechnology, Chinese Academy of Medical Sciences (中国医学科学院医药生物技术研究所)
40	Institute of Medical Information, Chinese Academy of Medical Sciences (中国医学科学院医学信息研究所)
41	Institute of Zoology, Chinese Academy of Medical Sciences (中国医学科学院医学实验动物研究所)
42	Institute of Radiation Medicine, Chinese Academy of Medical Sciences (中国医学科学院放射医学研究所)
43	Institute of Biomedical Engineering, Chinese Academy of Medical Sciences (中国医学科学院生物医学工程研究所)
44	Institute of Pathogenic Biology, Chinese Academy of Medical Sciences (中国医学科学院病原生物学研究所)
45	Institute of Medical Biology, Chinese Academy of Medical Sciences (中国医学科学院医学生物研究所)
46	Institute of Blood Transfusion, Chinese Academy of Medical Sciences (中国医学科学院输血研究所)
47	Chinese Center for Disease Control and Prevention (中国疾病预防控制中心本级)
48	Infectious Disease Prevention and Control Institute, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心传染病预防控制所)
49	Institute for Viral Disease Control and Prevention, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心病毒病预防控制所)
50	Institute for Parasitic Disease Control and Prevention, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心寄生虫病预防控制所)
51	STD and AIDS Prevention and Control Center, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心性病艾滋病预防控制中心)
52	Chronic and Non-Communicable Disease Prevention and Control Center, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心慢性非传染性疾病预防控制中心)
53	Institute of Nutrition and Health, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心营养与健康所)
54	Institute for Environmental and Health-Related Product Safety, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心环境与健康相关产品安全所)
55	Occupational Health and Poison Control Institute, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心职业卫生与中毒控制所)
56	Institute of Radiation Protection and Nuclear Safety Medicine, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心辐射防护与核安全医学所)
57	Rural Water Improvement Technical Guidance Center, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心农村改水技术指导中心)
58	Maternal and Child Health Center, Chinese Center for Disease Control and Prevention (中国疾病预防控制中心妇幼保健中心)
59	Beijing Hospital (北京医院)

60	China-Japan Friendship Hospital (中日友好医院)
61	Peking University First Hospital (北京大学第一医院)
62	Peking University People's Hospital (北京大学人民医院)
63	Peking University Third Hospital (北京大学第三医院)
64	Peking University Stomatological Hospital (北京大学口腔医院)
65	Peking University Sixth Hospital (北京大学第六医院)
66	Zhongshan Hospital, Fudan University (复旦大学附属中山医院)
67	Huashan Hospital, Fudan University (复旦大学附属华山医院)
68	Fudan University Shanghai Cancer Center (复旦大学附属肿瘤医院)
69	Obstetrics and Gynecology Hospital, Fudan University (复旦大学附属妇产科医院)
70	Children's Hospital of Fudan University (复旦大学附属儿科医院)
71	Eye, Ear, Nose and Throat Hospital of Fudan University (复旦大学附属眼耳鼻喉科医院)
72	First Affiliated Hospital of Xi'an Jiaotong University (西安交通大学第一附属医院)
73	Second Affiliated Hospital of Xi'an Jiaotong University (西安交通大学医学第二附属医院)
74	Xi'an Jiaotong University Stomatological Hospital (西安交通大学医学院口腔医院)
75	Union Hospital of Tongji Medical College, Huazhong University of Science and Technology (华中科技大学同济医学院附属协和医院)
76	Tongji Hospital of Tongji Medical College, Huazhong University of Science and Technology (华中科技大学同济医学院附属同济医院)
77	Liyuan Hospital of Tongji Medical College, Huazhong University of Science and Technology (华中科技大学同济医学院附属梨园医院)
78	Xiangya Hospital, Central South University (中南大学湘雅医院)
79	Second Xiangya Hospital, Central South University (中南大学湘雅二医院)
80	Third Xiangya Hospital, Central South University (中南大学湘雅三医院)
81	Qilu Hospital of Shandong University (山东大学齐鲁医院)
82	Second Hospital of Shandong University (山东大学第二医院)
83	First Hospital of Jilin University (吉林大学第一医院)
84	Second Hospital of Jilin University (吉林大学第二医院)
85	China-Japan Friendship Hospital of Jilin University
86	Hospital of Stomatology, Jilin University (吉林大学口腔医院)
87	West China Hospital, Sichuan University (四川大学华西医院)
88	West China Second University Hospital of Sichuan University (四川大学华西第二医院)
89	West China Hospital of Stomatology, Sichuan University (四川大学华西口腔医学院)
90	West China Fourth University Hospital, Sichuan University (四川大学华西第四医院)
91	First Affiliated Hospital, Sun Yat-sen University (中山大学附属第一医院)

92	Sun Yat-sen Memorial Hospital of Sun Yat-sen University (中山大学孙逸仙纪念医院)
93	Third Affiliated Hospital of Sun Yat-sen University (中山大学附属第三医院)
94	Zhongshan Ophthalmic Center of Sun Yat-sen University (中山大学中山眼科中心)
95	Sun Yat-sen University Cancer Center
96	Stomatological Hospital of Sun Yat-sen University (中山大学附属口腔医院)
97	National Center for Cardiovascular Diseases (国家心血管病中心)
98	Migrant Population Service Center, National Health Commission (国家卫生健康委流动人口服务中心)
99	Medical Management Service Guidance Center, National Health Commission (国家卫生健康委医疗管理服务指导中心)
100	Occupational Safety and Health Research Center, National Health Commission (国家卫生健康委职业安全卫生研究中心)

## Part 2: NHC 2019 Departmental Budget

Departmental Disclosures Table 1

### Summary of Government Fiscal Allocation Revenue and Expenditures

Units: Chinese Yuan Renminbi (RMB) 10,000

Revenue		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
1. Current year revenue	2,283,949.70	1. Current year expenditures	2,368,953.95
(1) General public budget allocations	2,268,949.70	(1) Diplomatic expenditures	116,639.86
(2) Government fund budget allocations	15,000.00	(2) Education expenditures	49,810.50
		(3) S&T expenditures	746,119.99
2. Balance carried forward from previous year	85,004.25	(4) Social security and employment expenditures	166,102.91
(1) General public budget allocations	85,004.25	(5) Health and hygiene expenditures	1,105,601.76
(2) Government fund budget allocations		(6) Energy conservation and environmental protection expenditures	1,880.00
		(7) Housing assurance expenditures	166,082.38
		(8) Disaster prevention and emergency response management expenditures	1,716.55
		(9) Other expenditures	15,000.00
		2. Balance carried over to following year	
<b>Total revenue</b>	<b>2,368,953.95</b>	<b>Total expenditures</b>	<b>2,368,953.95</b>

Departmental Disclosures Table 2

### General Public Budget Expenditures

Units: RMB 10,000

Functional classification account		2018 actual amount		2019 budgeted amount				2019 to 2018 YoY comparison		2019 to 2018 YoY comparison (less NDRC infrastructure)	
Account code	Account name	Actual amount	Actual amount after deducting National Development and Reform Commission (NDRC) infrastructure	Initial Annual Budget			Budgeted amount after deducting NDRC infrastructure	Increase amount	Increase %	Increase amount	Increase %
				Subtotal	Basic expenditures	Project expenditures					
201	General public services expenditures	100.00	100.00					-100.00	-100.00%	-100.00	-100.00%
20111	Discipline inspection and supervision	100.00	100.00					-100.00	-100.00%	-100.00	-100.00%
2011199	Other discipline inspection and supervision expenditures	100.00	100.00					-100.00	-100.00%	-100.00	-100.00%
202	Diplomatic expenditures	106,308.87	106,308.87	94,939.86		94,939.86	94,939.86	-11,369.01	-10.69%	-11,369.01	-10.69%
20203	Foreign aid	62,150.00	62,150.00	59,000.00		59,000.00	59,000.00	-3,150.00	-5.07%	-3,150.00	-5.07%
2020306	Foreign aid	62,150.00	62,150.00	59,000.00		59,000.00	59,000.00	-3,150.00	-5.07%	-3,150.00	-5.07%
20204	International organizations	43,822.87	43,822.87	35,483.86		35,483.86	35,483.86	-8,339.01	-19.03%	-8,339.01	-19.03%
2020401	International organization dues	35,107.87	35,107.87	26,768.86		26,768.86	26,768.86	-8,339.01	-23.75%	-8,339.01	-23.75%

Functional classification account		2018 actual amount		2019 budgeted amount				2019 to 2018 YoY comparison		2019 to 2018 YoY comparison (less NDRC infrastructure)	
Account code	Account name	Actual amount	Actual amount after deducting National Development and Reform Commission (NDRC) infrastructure	Initial Annual Budget			Budgeted amount after deducting NDRC infrastructure	Increase amount	Increase %	Increase amount	Increase %
				Subtotal	Basic expenditures	Project expenditures					
2020402	Donations to international organizations	8,175.00	8,715.00	8,715.00		8,715.00	8,715.00				
<b>20205</b>	<b>Foreign cooperation and exchanges</b>	<b>196.00</b>	<b>196.00</b>	<b>176.00</b>		<b>176.00</b>	<b>176.00</b>	<b>-20.00</b>	<b>-10.20%</b>	<b>-20.00</b>	<b>-10.20%</b>
2020503	Conferences in China	196.00	196.00	176.00		176.00	176.00	-20.00	-10.20%	-20.00	-10.20%
<b>20299</b>	<b>Other diplomatic expenditures</b>	<b>140.00</b>	<b>140.00</b>	<b>280.00</b>		<b>280.00</b>	<b>280.00</b>	<b>140.00</b>	<b>100.00%</b>	<b>140.00</b>	<b>100.00%</b>
2029901	Other diplomatic expenditures	140.00	140.00	280.00		280.00	280.00	140.00	100.00%	140.00	100.00%
<b>205</b>	<b>Education expenditures</b>	<b>51,714.43</b>	<b>51,714.43</b>	<b>49,707.24</b>	<b>31,961.74</b>	<b>17,745.50</b>	<b>49,707.24</b>	<b>-2,007.19</b>	<b>-3.88%</b>	<b>-2,007.19</b>	<b>-3.88%</b>
<b>20502</b>	<b>General education</b>	<b>49,149.93</b>	<b>49,149.93</b>	<b>47,398.74</b>	<b>31,961.74</b>	<b>15,437.00</b>	<b>47,398.74</b>	<b>-1,751.19</b>	<b>-3.56%</b>	<b>-1,751.19</b>	<b>-3.56%</b>
2050205	Higher education	49,149.93	49,149.93	47,398.74	31,961.74	15,437.00	47,398.74	-1,751.19	-3.56%	-1,751.19	-3.56%
<b>20508</b>	<b>Education and training</b>	<b>2,564.50</b>	<b>2,564.50</b>	<b>2,308.50</b>		<b>2,308.50</b>	<b>2,308.50</b>	<b>-256.00</b>	<b>-9.98%</b>	<b>-256.00</b>	<b>-9.98%</b>
2050802	Cadre education	340.00	340.00	334.00		334.00	554.00	-6.00	-1.76%	-6.00	-1.76%
2050899	Other education and training	2,234.50	2,224.50	1,974.50		1,974.50	1,974.50	-250.00	-11.24%	-250.00	-11.24%
<b>206</b>	<b>S&amp;T expenditures</b>	<b>596,590.78</b>	<b>560,790.78</b>	<b>729,676.83</b>	<b>48,260.27</b>	<b>681,416.56</b>	<b>702,670.3</b>	<b>133,086.05</b>	<b>22.31%</b>	<b>141,886.05</b>	<b>25.30%</b>
<b>20602</b>	<b>Basic research</b>	<b>22,158.00</b>	<b>22,158.00</b>	<b>12,231.00</b>		<b>12,231.00</b>	<b>12,231.00</b>	<b>-9,927.00</b>	<b>-44.80%</b>	<b>-9,927.00</b>	<b>-44.80%</b>
2060204	Key laboratories and related facilities	22,158.00	22,158.00	12,231.00		12,231.00	12,231.00	-9,927.00	-44.80%	-9,927.00	-44.80%
<b>20603</b>	<b>Applied research</b>	<b>210,807.72</b>	<b>175,007.72</b>	<b>210,152.27</b>	<b>43,260.27</b>	<b>161,892.00</b>	<b>183,152.27</b>	<b>-655.45</b>	<b>-0.31%</b>	<b>8,144.55</b>	<b>4.65%</b>
2060301	Institutional operations	52,644.42	52,644.42	45,241.21	45,240.1		45,241.21	-7,403.21	-14.06%	-7,403.21	-14.06%
2060302	Public welfare research	158,163.30	122,363.30	164,911.06	3,019.06	161,892.00	137,911.06	6,747.76	4.27%	15,547.76	12.71%
<b>20605</b>	<b>S&amp;T conditions and services</b>	<b>24,020.00</b>	<b>24,020.00</b>	<b>26,740.00</b>		<b>26,740.00</b>	<b>26,740.00</b>	<b>2,720.00</b>	<b>11.32%</b>	<b>2,720.00</b>	<b>11.32%</b>
2060503	S&T condition special projects	24,020.00	24,020.00	26,740.00		26,740.00	26,740.00	2,720.00	11.32%	2,720.00	11.32%
<b>20609</b>	<b>Major S&amp;T projects</b>	<b>338,775.06</b>	<b>338,775.06</b>	<b>479,723.56</b>		<b>479,723.56</b>	<b>479,723.56</b>	<b>140,948.50</b>	<b>41.61%</b>	<b>140,948.50</b>	<b>41.61%</b>
2060901	Major S&T special projects	272,315.06	272,315.06	437,723.56		437,723.56	437,723.56	165,408.50	60.74%	165,408.50	60.74%
2060902	Key R&D planning	66,460.00	66,460.00	42,000.00		42,000.00	42,000.00	-24,460.00	-36.80%	-24,460.00	-36.80%
<b>20699</b>	<b>Other S&amp;T expenditures</b>	<b>830.00</b>	<b>830.00</b>	<b>830.00</b>		<b>830.00</b>	<b>830.00</b>				
2069999	Other S&T expenditures	830.00	830.00	830.00		830.00	830.00				
<b>208</b>	<b>Social security and employment expenditures</b>	<b>168,754.68</b>	<b>168,754.68</b>	<b>165,154.27</b>	<b>165,154.27</b>		<b>165,154.27</b>	<b>-3,600.41</b>	<b>-2.13%</b>	<b>-3,600.41</b>	<b>-2.13%</b>
<b>20805</b>	<b>Retirement from administrative units and public institutions<sup>1</sup></b>	<b>168,754.68</b>	<b>168,754.68</b>	<b>165,154.27</b>	<b>165,154.27</b>		<b>165,154.27</b>	<b>-3,600.41</b>	<b>-2.13%</b>	<b>-3,600.41</b>	<b>-2.13%</b>
2080501	Retirement from centrally managed administrative units	6,039.06	6,039.06	1,533.03	1,533.03		1,533.03	-4,506.03	-74.61%	-4,506.03	-74.61%
2080502	Retirement from public institutions	162,184.41	162,184.41	96,042.44	96,042.44		96,042.44	-66,141.97	-40.78%	-66,141.97	-40.78%
2080503	Management institution for retired staff	531.21	531.21	535.33	535.33		535.33	4.32	0.81%	432	0.81%
2080505	Expenditures on basic old age insurance contributions of government offices and public institutions			49,990.95	49,990.95		49,990.95	49,990.95		49,990.95	
2080506	Expenditures on occupational pensions of government offices and public institutions			17,052.32	17,052.32		17,052.32	17,052.32		17,052.32	
<b>210</b>	<b>Health and hygiene expenditures</b>	<b>773,136.98</b>	<b>637,890.98</b>	<b>1,061,959.12</b>	<b>170,371.69</b>	<b>891,587.43</b>	<b>755,931.12</b>	<b>288,822.14</b>	<b>37.36%</b>	<b>118,040.14</b>	<b>18.50%</b>
<b>21001</b>	<b>Health and hygiene management affairs</b>	<b>51,526.36</b>	<b>45,780.36</b>	<b>57,095.88</b>		<b>41,708.97</b>	<b>47,967.88</b>	<b>5,569.52</b>	<b>10.81%</b>	<b>2,187.52</b>	<b>4.78%</b>
2100101	Administrative operations	14,976.22	14,976.22	14,622.81	14,622.81		14,622.81	-353.41	-136%	-353.41	-2.36%
2100102	General administrative management affairs	1,864.15	1,864.15	3,430.67		3,430.67	3,430.67	1,566.52	84.03%	1,566.52	84.03%
2100103	Internal services	817.39	817.39	2,094.17	494.17	1,600.00	2,094.17	1,276.78	154.20%	1,276.78	156.20%
2100199	Other medical and health administrative expenditures	33,868.60	28,122.60	36,948.23	269.93	36,678.30	27,820.23	3,079.63	9.09%	-302.37	-1.08%
<b>21002</b>	<b>Public hospitals</b>	<b>513,160.18</b>	<b>383,660.18</b>	<b>782,883.14</b>	<b>113,251.84</b>	<b>669,631.30</b>	<b>485,983.14</b>	<b>269,722.96</b>	<b>52.56%</b>	<b>102,322.96</b>	<b>26.67%</b>
2100201	General hospitals	367,932.37	290,532.37	502,388.60	89,408.30	412,980.30	290,888.60	134,456.23	36.54%	356.23	0.12%
2100204	Occupational disease prevention hospitals	6,205.10	2,305.10	9,548.19	248.19	9,300.00	8,548.19	3,343.09	53.88%	6,243.09	270.84%

<sup>1</sup> Translator's note: "Public institutions" (事业单位) are organizations created and led by PRC government departments that provide social services. Unlike state-owned enterprises (SOEs), public institutions do not create material products and do not generate income. Public institutions are not considered government agencies, and their employees are not civil servants. Most public institutions are fully or partially government-funded, but some fully privately funded (but still government-led) public institutions exist. Public institutions typically provide services in areas such as education, science and technology, culture, health, and sanitation.

Functional classification account		2018 actual amount		2019 budgeted amount				2019 to 2018 YoY comparison		2019 to 2018 YoY comparison (less NDRC infrastructure)	
Account code	Account name	Actual amount	Actual amount after deducting National Development and Reform Commission (NDRC) infrastructure	Initial Annual Budget			Budgeted amount after deducting NDRC infrastructure	Increase amount	Increase %	Increase amount	Increase %
				Subtotal	Basic expenditures	Project expenditures					
2100205	Psychiatric hospitals	6,351.77	6,351.77	8,102.62	702.62	7,400.00	8,102.62	1,750.85	27.56%	1,750.85	27.56%
2100206	Maternity hospitals	7,514.22	7,014.22	15,958.21	2,498.21	13,460.00	10,958.21	8,443.99	112.37%	3,943.99	56.23%
2100207	Children's hospitals	6,873.32	3,273.32	7,028.30	1,627.30	5,401.00	3,028.30	154.98	2.25%	-245.02	-7.49%
2100208	Other specialty hospitals	118,283.40	74,183.40	155,857.22	18,767.22	137,090.00	80,457.22	37,573.82	31.77%	6,273.32	8.46%
2100299	Other public hospital expenditures			84,000.00		84,000.00	84,000.00	84,000.00		84,000.00	
<b>21004</b>	<b>Public health</b>	<b>101,162.96</b>	<b>101,162.96</b>	<b>116,171.80</b>	<b>36,408.92</b>	<b>79,762.88</b>	<b>116,171.80</b>	<b>15,008.84</b>	<b>14.84%</b>	<b>15,008.84</b>	<b>14.84%</b>
2100401	Disease control and prevention institutions	28,415.99	28,415.99	29,556.55	29,556.55		29,556.55	1,140.56	4.01%	1,140.56	4.01%
2100403	Maternal-child health institutions	100.00	100.00	82.40		82.40	82.40	-17.60	-17.60%	-17.60	-17.60%
2100407	Other professional public health institutions	7,368.59	7,368.59	14,852.37	6,852.37	8,000.00	14,852.37	7,483.78	101.56%	7,483.78	101.56%
2100409	Major public health projects	15,502.00	15,502.00	16,255.00		16,255.00	16,255.00	753.00	4.86%	753.00	4.86%
2100410	Emergency response to public health emergencies	14,400.00	14,400.00	15,326.90		15,326.90	15,326.90	926.90	6.44%	926.90	6.44%
2100499	Other public health expenditures	35,376.38	35,376.38	40,098.58		40,098.58	40,098.58	4,721.20	13.35%	4,722.20	13.35%
<b>21007</b>	<b>Family planning affairs</b>	<b>27,008.63</b>	<b>27,008.63</b>	<b>24,958.91</b>	<b>3,635.63</b>	<b>21,323.28</b>	<b>24,958.91</b>	<b>-2,049.72</b>	<b>-7.59%</b>	<b>-2,049.72</b>	<b>-7.59%</b>
2100716	Family planning institutions	3,944.77	3,944.77	3,635.63	3,635.63		3,635.63	-309.14	-7.34%	-309.14	-7.84%
2100717	Family planning services	17,175.86	17,175.86	11,874.83		11,874.83	11,874.83	-5,301.03	-30.86%	-5,501.03	-30.86%
2100799	Other family planning affairs expenditures	5,888.00	5,888.00	9,448.45		9,448.45	9,448.45	3,560.45	60.47%	3,560.45	60.47%
<b>21099</b>	<b>Other health and hygiene expenditures</b>	<b>80,278.85</b>	<b>80,278.85</b>	<b>80,849.39</b>	<b>1,688.39</b>	<b>79,161.00</b>	<b>80,849.39</b>	<b>570.54</b>	<b>0.71%</b>	<b>570.54</b>	<b>0.71%</b>
2109901	Other health and hygiene expenditures	80,278.85	80,278.85	80,849.39	1,688.39	79,161.00	80,849.39	570.54	0.71%	570.54	0.71%
<b>211</b>	<b>Energy conservation and environmental protection expenditures</b>			<b>1,880.00</b>		<b>1,880.00</b>	<b>1,880.00</b>	<b>1,880.00</b>		<b>1,880.00</b>	
<b>21199</b>	<b>Other energy conservation and environmental protection expenditures</b>			<b>1,880.00</b>		<b>1,880.00</b>	<b>1,880.00</b>	<b>1,880.00</b>		<b>1,880.00</b>	
2119901	Other energy conservation and environmental protection expenditures			1,880.00		1,880.00	1,880.00	1,880.00		1,880.00	
<b>221</b>	<b>Housing assurance expenditures</b>	<b>129,803.74</b>	<b>129,803.74</b>	<b>165,632.38</b>	<b>165,632.38</b>		<b>165,632.38</b>	<b>35,828.64</b>	<b>27.60%</b>	<b>35,823.64</b>	<b>27.60%</b>
<b>22102</b>	<b>Housing reform expenditures</b>	<b>129,803.74</b>	<b>129,803.74</b>	<b>165,632.38</b>	<b>165,632.38</b>		<b>165,632.38</b>	<b>35,828.64</b>	<b>27.60%</b>	<b>35,823.04</b>	<b>27.60%</b>
2210201	Housing provident fund	71,053.77	71,053.77	89,817.98	89,817.98		89,817.98	18,764.21	26.41%	18,764.21	26.41%
2210202	Rent subsidies	4,150.27	4,150.27	4,220.50	4,220.50		4,220.50	70.23	1.69%	70.23	1.69%
2210203	Home purchase subsidies	54,599.70	54,599.70	71,593.90	71,593.90		71,593.90	16,994.20	31.13%	16,994.20	31.13%
<b>224</b>	<b>Disaster prevention and emergency response management expenditures</b>	<b>3,529.71</b>	<b>1,059.71</b>					<b>-3,529.71</b>	<b>-100.00%</b>	<b>3,529.71</b>	<b>-100.00%</b>
<b>22401</b>	<b>Emergency management affairs</b>	<b>3,529.71</b>	<b>1,059.71</b>					<b>-3,529.71</b>	<b>-100.00%</b>	<b>-3,529.71</b>	<b>-100.00%</b>
2240101	Administrative operations	348.01	348.01					-348.01	-100.00%	-348.01	-100.00%
2240102	General administrative management	711.70	711.70					-711.70	-100.00%	-711.70	-100.00%
2240199	Other emergency response management expenditures	2,470.00						-2,470	-100.00%		
<b>Total</b>		<b>1,829,939.19</b>	<b>1,656,423.19</b>	<b>2,268,949.70</b>	<b>581,380.35</b>	<b>1,687,569.35</b>	<b>1,935,921.70</b>	<b>439,010.51</b>	<b>23.99%</b>	<b>279,498.51</b>	<b>16.87%</b>

## General Public Budget Basic Expenditures

Units: RMB 10,000

Departmental budget expenditures – economic classification items		2019 Basic Expenditures		
Account code	Account name	Total	Personnel expenses	Public expenses
<b>301</b>	<b>Salary and benefits expenditures</b>	<b>422,336.93</b>	<b>422,336.93</b>	
30101	Basic salaries	138,347.15	138,347.15	
30102	Allowance subsidies	99,74.37	99,674.37	
30103	Bonuses	3,291.73	3,291.73	
30106	Meal allowances	260.51	260.51	
30107	Performance pay	14,543.77	14,543.77	
30108	Basic pension insurance contributions for government office and public institution staff	52,929.27	52,929.27	
30109	Occupational annuity contributions	17,407.75	17,407.75	
30110	Contributions to employee basic medical insurance	824.94	824.94	
30112	Other social security contributions	4,196.07	4,196.07	
30113	Housing provident fund	89,817.98	89,817.98	
30114	Medical expenses	70.00	70.00	
30199	Other salary and benefits expenditures	973.39	973.39	
<b>302</b>	<b>Goods and services expenditures</b>	<b>36,330.01</b>		<b>36,330.01</b>
30201	Office expenses	963.93		963.93
30202	Printing expenses	798.29		798.29
30203	Consulting fees	100.46		100.46
30204	Service charges	61.55		61.55
30205	Water fees	817.59		817.59
30206	Electricity fees	2,980.54		2,980.54
30207	Postage and cable fees	629.66		629.66
30208	Heating expenses	1,304.22		1,304.22
30209	Property management fees	4,850.81		4,850.81
30211	Travel expenses	1,350.41		1,350.41
30212	Expenses for official travel abroad	43.93		43.93
30213	Repair and maintenance costs	3,378.54		3,378.64
30214	Rental fees	1,147.64		1,147.64
30215	Conference fees	531.97		531.97
30216	Training fees	495.55		495.55
30217	Official reception expenses	42.32		42.32
30218	Special-use material costs	911.70		911.70
30226	Labor costs	1,772.74		1,772.74
30227	Contracted business fees (委托业务费)	8,140.94		8,140.94
30228	Trade union funds	1,614.19		1,614.19
30229	Welfare expenses	455.20		455.20
30231	Government vehicle operation and maintenance costs	551.47		551.47
30239	Other transportation expenses	685.60		685.60
30240	Taxes and surcharges	47.00		47.00
30299	Other goods and services expenditures	2,653.66		2,653.66
<b>303</b>	<b>Assistance for individuals and families</b>	<b>118,371.98</b>	<b>118,371.98</b>	
30301	Retirement costs	8,681.79	8,681.79	
30302	Retirement costs <sup>2</sup>	96,664.44	96,664.44	
30304	Survivors' benefits	548.83	548.83	
30305	Subsistence allowances	67.20	67.20	
30307	Medical expense assistance	58.00	58.00	
30308	Scholarships	11,524.44	11,524.44	
30309	Awards	50.90	50.90	
30399	Other assistance for individuals and families	776.38	776.38	
<b>310</b>	<b>Capital expenditures</b>	<b>4,341.43</b>		<b>4,341.43</b>
31002	Office equipment procurement	1,517.75		1,517.75
31003	Specialized equipment procurement	332.05		332.05
31006	Major repairs	182.00		182.00

<sup>2</sup> Translator's note: China has two different systems for paying out retirement pensions to former government and Party employees, depending on whether said employees began their careers before or after the establishment of the People's Republic of China in 1949. Line item 30301, 离休费, refers to pensions paid to employees who began working before 1949 and have since retired. Line item 30302, 退休费, refers to pensions paid to employees who began working after 1949 and have since retired.

31007	Acquisition and upgrading of information networks and software	1,262.41		1,262.41
31013	Official vehicle purchases	83.02		83.02
31022	Acquisition of intangible assets	51.00		51.00
31099	Other capital expenditures	913.20		913.20
<b>Total</b>		<b>581,380.35</b>	<b>540,708.91</b>	<b>40,671.44</b>

Departmental Disclosures Table 4

### General Public Budget Expenditures for the "Three Public" Expenses<sup>3</sup>

Units: RMB 10,000

Budgeted amount at beginning of 2018					Adjusted 2018 budgeted amount						2019 budgeted amount						
Total	Expenses for official travel abroad	Government vehicle acquisition and operation costs			Official reception expenses	Total	Expenses for official travel abroad	Government vehicle acquisition and operation costs			Official reception expenses	Total	Expenses for official travel abroad	Government vehicle acquisition and operation costs			Official reception expenses
		Subtotal	Government vehicle acquisition	Government vehicle operation costs				Subtotal	Government vehicle acquisition	Government vehicle operation costs				Subtotal	Government vehicle acquisition	Government vehicle operation costs	
4,054.44	1,503.65	2,393.82	650.55	1,743.27	156.97	4,054.44	1,503.65	2,393.82	650.55	1,743.27	156.97	3,851.56	1,508.30	2,184.85	491.32	1,693.53	158.41

<sup>3</sup> The "three public" expenses ( “三公” 经费) refer to spending on (1) foreign travel, (2) cars and chauffeurs, and (3) official receptions. PRC central government and Party Central Committee agencies have been required to publicly disclose their annual spending on these categories—the most visible examples of corruption and waste of public funds, when abused—since 2011.

**Government Fund Budget Expenditures**

Units: RMB 10,000

Account code	Account name	Government fund budget expenditures		
		Total	Basic expenditures	Project expenditures
229	Other expenditures	15,000.00		15,000.00
22960	Expenses for arranging charitable lotteries	15,000.00		15,000.00
2296099	Other charitable lottery expenses for public welfare	15,000.00		15,000.00
Total		15,000.00		15,000.00

**Summary of Departmental Revenue and Expenditures**

Units: RMB 10,000

Revenue		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
1. General public budget allocation	2,268,949.70	1. Diplomatic expenditures	116,639.86
2. Government fund budget allocation	15,000.00	2. Education expenditures	56,650.50
3. Business revenue (事业收入)	16,105,328.40	3. S&T expenditures	896,626.64
4. Public institution operating revenue	834,140.70	4. Social security and employment expenditures	200,855.32
5. Other revenue	649,828.65	5. Health and hygiene expenditures	18,170,866.14
		6. Energy conservation and environmental protection expenditures	1,880.00
		7. Housing assurance expenditures	395,364.03
		8. Disaster prevention and emergency response management expenditures	1,716.55
		9. Other expenditures	15,000.00
Total current year revenue	19,873,247.45	Total current year expenditures	19,855,599.04
Business funds used to make up the balance of revenue and expenditures	700.00	Balance carried over to following year	1,054,270.27
Balance carried forward from previous year	1,035,921.86		
Total revenue	20,909,869.31	Total expenditures	20,909,869.31

## Summary of Departmental Revenue

Units: RMB 10,000

Account item		Total	Balance carried forward from previous year	General public budget allocations	Government fund budget allocations	Business revenue		Public institution operating revenue	Subsidy revenue from higher levels	Revenue paid by subordinate units	Other revenue	Business funds used to make up the balance of revenue and expenditures
Account code	Account name					Amount	Incl.: Educational revenue					
<b>202</b>	<b>Diplomatic expenditures</b>	<b>116,664.34</b>	<b>21,700.00</b>	<b>94,939.86</b>							<b>24.48</b>	
<b>20203</b>	<b>Foreign aid</b>	<b>80,724.48</b>	<b>21,700.00</b>	<b>59,000.00</b>							<b>24.48</b>	
2020306	Foreign aid	80,724.48	21,700.00	59,000.00							24.48	
<b>20204</b>	<b>International organizations</b>	<b>35,483.86</b>		<b>35,483.86</b>								
2020401	International organization dues	26,768.86		26,768.86								
2020402	Donations to international organizations	8,715.00		8,175.00								
<b>20205</b>	<b>Foreign cooperation and exchanges</b>	<b>176.00</b>		<b>176.00</b>								
2020503	International conferences in China	176.00		176.00								
<b>20299</b>	<b>Other diplomatic expenditures</b>	<b>280.00</b>		<b>280.00</b>								
2029901	Other diplomatic expenditures	280.00		280.00								
<b>205</b>	<b>Education expenditures</b>	<b>61,957.90</b>	<b>5,550.66</b>	<b>49,707.24</b>		<b>6,400.00</b>	<b>4,500.00</b>				<b>300.00</b>	
<b>20502</b>	<b>General education</b>	<b>59,546.14</b>	<b>5,447.40</b>	<b>47,398.74</b>		<b>6,400.00</b>	<b>4,500.00</b>				<b>300.00</b>	
2050205	Higher education	59,546.14	5,447.40	47,398.74		6,400.00	4,500.00				300.00	
<b>20508</b>	<b>Education and training</b>	<b>2,411.76</b>	<b>103.26</b>	<b>2,305.50</b>								
2050802	Cadre education	334.00		334.00								
2050899	Other education and training	2,077.76	103.26	1,974.50								
<b>206</b>	<b>S&amp;T expenditures</b>	<b>914,962.46</b>	<b>56,865.39</b>	<b>729,676.83</b>		<b>84,876.63</b>		<b>1,055.00</b>		<b>309.00</b>	<b>41,479.61</b>	<b>700.00</b>
<b>20602</b>	<b>Basic research</b>	<b>13,935.40</b>	<b>1,208.72</b>	<b>12,231.00</b>		<b>71.00</b>					<b>424.68</b>	
2060202	Key basic research programs	325.80	226.34			71.00					28.46	
2060203	Natural science foundation	1,211.12	972.44								238.68	
2060204	Key laboratories and related facilities	12,398.48	9.94	12,231.00							157.54	
<b>20603</b>	<b>Applied research</b>	<b>344,801.89</b>	<b>36,016.83</b>	<b>210,152.27</b>		<b>77,908.29</b>		<b>1,055.00</b>		<b>309.00</b>	<b>18,660.50</b>	<b>700.00</b>
2060301	Institutional operations	146,719.33	17,677.17	45,241.21		72,980.35		355.00		309.00	10,156.60	
2060302	Public welfare research	193,853.56	16,187.66	164,911.06		4,927.94		700.00			6,426.90	700.00
2060399	Other applied research expenditures	4,229.00	2,152.00								2,077.00	
<b>20604</b>	<b>Technology R&amp;D</b>	<b>742.64</b>	<b>290.41</b>								<b>452.23</b>	
2060402	Application technology R&D	742.64	290.41								452.23	
<b>20605</b>	<b>S&amp;T conditions and services</b>	<b>28,089.71</b>	<b>378.71</b>	<b>26,740.00</b>		<b>42.00</b>					<b>929.00</b>	
2060503	S&T condition special projects	28,089.71	378.71	26,740.00		42.00					929.00	
<b>20609</b>	<b>Major S&amp;T projects</b>	<b>522,685.05</b>	<b>16,772.85</b>	<b>479,723.56</b>		<b>5,212.75</b>					<b>20,975.89</b>	
2060901	Major S&T special projects	478,472.86	15,396.86	437,713.56		4,992.40					20,360.04	
2060902	Key R&D planning	44,212.19	1,375.99	42,000.00		220.35					615.85	

Account item		Total	Balance carried forward from previous year	General public budget allocations	Government fund budget allocations	Business revenue		Public institution operating revenue	Subsidy revenue from higher levels	Revenue paid by subordinate units	Other revenue	Business funds used to make up the balance of revenue and expenditures
Account code	Account name					Amount	Incl.: Educational revenue					
20699	Other S&T expenditures	4,707.77	2,197.87	830.00		1,642.59					37.31	
2069999	Other S&T expenditures	4,707.77	2,197.87	830.00		1,642.59					37.31	
208	Social security and employment expenditures	200,855.32	948.64	165,154.27		34,290.21					462.20	
20805	Retirement from administrative units and public institutions	200,855.32	948.64	165,154.27		34,290.21					462.20	
2080501	Retirement from centrally managed administrative units	1,533.03		1,533.03								
2080502	Retirement from public institutions	121,347.11	948.64	96,042.44		23,893.83					462.20	
2080503	Management institution for retired staff	535.53		535.53								
2080505	Expenditures on basic old age insurance contributions of government offices and public institutions	57,236.12		49,990.95		7,245.17						
2080506	Expenditures on occupational pensions of government offices and public institutions	20,203.53		17,052.32		3,151.21						
210	Health and hygiene expenditures	19,201,468.71	948,673.62	1,061,959.12		15,781,131.96	8,000.00	809,784.70			599,919.31	
21001	Health and hygiene management affairs	76,656.02	11,724.72	57,095.88		6,103.28		1,252.14			480.00	
2100101	Administrative operations	14,842.81		14,622.81							220.00	
2100102	General administrative management affairs	3,430.67		3,430.67								
2100103	Internal services	7,986.05	30.00	2,094.17		4,389.74		1,252.14			220.00	
2100199	Other health and hygiene management expenditures	50,396.49	11,694.72	36,948.23		1,713.54					40.00	
21002	Public hospitals	18,248,580.08	699,125.25	782,883.14		15,629,707.84	8,000.00	584,598.00			552,265.85	
2100201	General hospitals	14,134,639.28	453,197.79	502,338.60		12,182,028.13	8,000.00	584,598.00			412,426.76	
2100204	Occupational disease prevention hospitals	48,631.52	446.01	9,548.19		37,345.06					1,292.26	
2100205	Psychiatric hospitals	65,490.55	15,554.57	8,102.62		39,768.12					2,065.24	
2100206	Maternity hospitals	457,302.80	4,170.00	15,958.21		416,039.28					21,135.31	
2100207	Children's hospitals	190,126.02	1,273.80	7,028.30		169,005.52					12,818.40	
2100208	Other specialty hospitals	3,268,389.91	224,483.08	155,857.22		2,785,521.73					102,527.88	
2100299	Other public hospital expenditures	84,000.00		84,000.00								
21004	Public health	190,019.06	43,817.83	116,171.80		22,390.07		0.80			7,638.56	
2100401	Disease control and prevention institutions	35,012.29		29,556.55		2,249.50					3,206.24	
2100403	Maternal-child health institutions	82.40		82.40								
2100407	Other professional public health institutions	29,154.91	8,144.00	14,852.37		3,017.14		0.80			140.60	
2100409	Major public health projects	42,777.17	13,913.52	16,255.00		12,501.58					102.07	
2100410	Emergency response to public health emergencies	15,495.16	168.26									
2100499	Other public health expenditures	70,497.13	21,587.05	40,098.58		4,621.85					4,189.65	
21007	Family planning affairs	51,207.28	704.27	24,958.91		3,470.00		3,600.00			18,474.10	

Account item		Total	Balance carried forward from previous year	General public budget allocations	Government fund budget allocations	Business revenue		Public institution operating revenue	Subsidy revenue from higher levels	Revenue paid by subordinate units	Other revenue	Business funds used to make up the balance of revenue and expenditures
Account code	Account name					Amount	Incl.: Educational revenue					
2100716	Family planning institutions	9,839.90	104.27	3,635.63		3,100.00		2,700.00			300.00	
2100717	Family planning services	30,946.93		11,874.83				900.00			13,172.10	
2100799	Other family planning affairs expenditures	10,420.45	600.00	9,448.45		370.00					2.00	
<b>21099</b>	<b>Other health and hygiene expenditures</b>	<b>635,006.27</b>	<b>193,301.55</b>			<b>119,460.77</b>		<b>220,333.76</b>			<b>21,060.80</b>	
2109901	Other health and hygiene expenditures	635,006.27	193,301.5555	80,849.39		119,460.77		220,333.76			21,060.80	
<b>211</b>	<b>Energy conservation and environmental protection expenditures</b>	<b>1,880.00</b>		<b>1,880.00</b>								
<b>21199</b>	<b>Other energy conservation and environmental protection expenditures</b>	<b>1,880.00</b>		<b>1,880.00</b>								
2119901	Other energy conservation and environmental protection expenditures	1,880.00		1,880.00								
<b>221</b>	<b>Housing assurance expenditures</b>	<b>395,364.03</b>	<b>467.00</b>	<b>165,632.38</b>		<b>198,629.60</b>		<b>21,301.00</b>			<b>7,334.05</b>	
<b>22102</b>	<b>Housing reform expenditures</b>	<b>395,364.03</b>	<b>467.00</b>	<b>165,632.38</b>		<b>198,629.60</b>		<b>23,301.00</b>			<b>7,334.05</b>	
2210201	Housing provident fund	278,727.21	340.00	89,817.98		167,655.21		13,774.00			7,140.02	
2210202	Rent subsidies	4,546.09	22.00	4,220.50		216.29					87.30	
2210203	Home purchase subsidies	112,090.73	105.00	71,593.90		30,753.10		9,527.00			106.73	
<b>224</b>	<b>Disaster prevention and emergency response management expenditures</b>	<b>1,716.55</b>	<b>1,716.55</b>									
<b>22401</b>	<b>Emergency management affairs</b>	<b>1,716.55</b>	<b>1,716.55</b>									
2240199	Other emergency response management expenditures	1,716.55	1,716.55									
<b>229</b>	<b>Other expenditures</b>	<b>15,000.00</b>			<b>15,000.00</b>							
<b>22960</b>	<b>Expenses for arranging charitable lotteries</b>	<b>15,000.00</b>			<b>15,000.00</b>							
2296099	Other charitable lottery expenses for public welfare	15,000.00			15,000.00							
<b>Total</b>		<b>20,909,869.31</b>	<b>1,035,921.86</b>	<b>2,268,949.70</b>	<b>15,000.00</b>	<b>16,105,328.40</b>	<b>12,500.00</b>	<b>834,140.70</b>		<b>309.00</b>	<b>649,519.65</b>	<b>700.00</b>

## Summary of Departmental Expenditures

Units: RMB 10,000

Account code	Account name	Total	Basic expenditures	Project expenditures	Payments to upper-level units	Public institution operating expenses	Subsidies for lower-level units
<b>202</b>	<b>Diplomatic expenditures</b>	<b>116,639.86</b>		<b>116,639.86</b>			
<b>20203</b>	<b>Foreign aid</b>	<b>30,700.00</b>		<b>80,700.00</b>			
2020306	Foreign aid	80,700.00		80,700.00			
<b>20204</b>	<b>International organizations</b>	<b>35,483.86</b>		<b>35,483.86</b>			
2020401	International organization dues	26,768.86		26,768.86			
2020402	Donations to international organizations	8,715.00		8,715.00			
<b>20205</b>	<b>Foreign cooperation and exchanges</b>	<b>176.00</b>		<b>176.00</b>			
2020503	International conferences in China	176.00		176.00			
<b>20299</b>	<b>Other diplomatic expenditures</b>	<b>280.00</b>		<b>280.00</b>			
2029901	Other diplomatic expenditures	280.00		280.00			
<b>205</b>	<b>Education expenditures</b>	<b>56,650.50</b>	<b>38,801.74</b>	<b>17,848.76</b>			
<b>20502</b>	<b>General education</b>	<b>54,238.74</b>	<b>38,801.74</b>	<b>15,437.00</b>			
2050205	Higher education	54,238.74	38,801.74	15,437.00			
<b>20508</b>	<b>Education and training</b>	<b>2,411.76</b>		<b>2,411.76</b>			
2050802	Cadre education	334.00		334.00			
2050899	Other education and training	2,077.76		2,077.76			
<b>206</b>	<b>S&amp;T expenditures</b>	<b>896,626.64</b>	<b>138,214.62</b>	<b>757,357.02</b>		<b>1,055.00</b>	
<b>20602</b>	<b>Basic research</b>	<b>13,716.62</b>		<b>13,716.62</b>			
2060202	Key basic research programs	256.78		256.78			
2060203	National Natural Science Foundation of China	1,061.36		1,061.36			
2060204	Key laboratories and related facilities	12,398.48		12,398.48			
<b>20603</b>	<b>Applied research</b>	<b>331,691.97</b>	<b>138,214.62</b>	<b>192,422.35</b>		<b>1,055.00</b>	
2060301	Institutional operations	134,872.62	129,517.62	5,000.00		355.00	
2060302	Public welfare research	193,853.53	8,697.00	184,456.53		700.00	
2060399	Other applied research expenditures	2,965.82		2,965.82			
<b>20604</b>	<b>Technology R&amp;D</b>	<b>638.46</b>		<b>638.46</b>			
2060402	Application technology R&D	638.46		638.46			
<b>20605</b>	<b>S&amp;T prerequisites and services</b>	<b>28,061.14</b>		<b>28,061.14</b>			
2060503	S&T prerequisite (科技条件) special projects	26,061.14		28,061.14			
<b>20609</b>	<b>Major S&amp;T projects</b>	<b>518,330.16</b>		<b>518,330.16</b>			
2060901	Major S&T special projects	474,310.45		474,810.45			
2060902	Key R&D planning	43,519.71		43,519.71			
<b>20699</b>	<b>Other S&amp;T expenditures</b>	<b>4,188.29</b>		<b>4,188.29</b>			
206999	Other S&T expenditures	4,188.29		4,188.29			
<b>208</b>	<b>Social security and employment expenditures</b>	<b>200,855.32</b>	<b>200,855.32</b>				
<b>20805</b>	<b>Retirement from administrative units and public institutions</b>	<b>200,522.32</b>	<b>200,855.32</b>				
2080501	Retirement from centrally managed administrative units	1,533.03	1,533.03				
2080502	Retirement from public institutions	121,347.11	121,347.11				
2080503	Management institution for retired staff	535.53	535.53				
2080505	Expenditures on basic old age insurance contributions of government offices and public institutions	57,236.12	57,236.12				

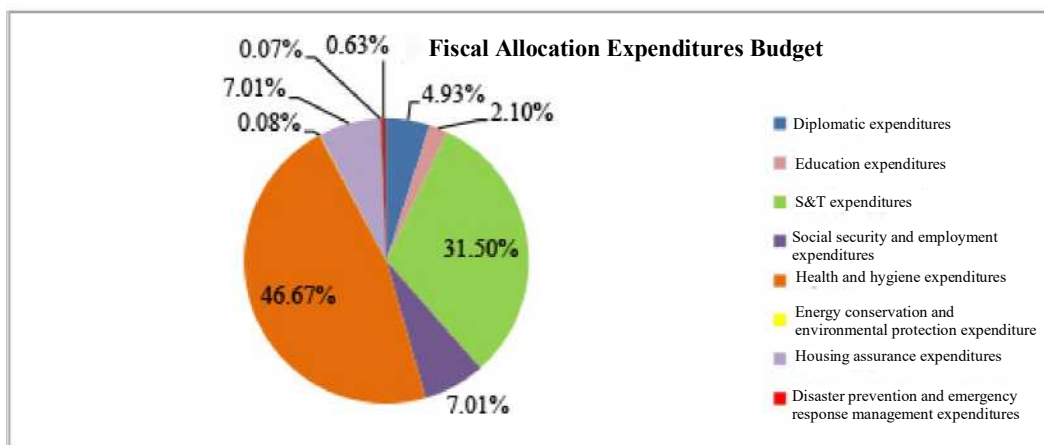
Account code	Account name	Total	Basic expenditures	Project expenditures	Payments to upper-level units	Public institution operating expenses	Subsidies for lower-level units
2080506	Expenditures on occupational pensions of government offices and public institutions	20,203.53	20,203.53				
<b>210</b>	<b>Health and hygiene expenditures</b>	18,170,866.14	16,498,350.80	1,518,117.04		154,398.30	
<b>21001</b>	<b>Health and hygiene management affairs</b>	<b>75,977.92</b>		53,433.69		<b>1,480.00</b>	
2100101	Administrative operations	14,842.81	14,4842.81				
2100102	General administrative management affairs	3,430.57		3,430.67			
2100103	Internal services	7,307.95	4,197.95	1,630.00		1,480.00	
2100199	Other health and hygiene management expenditures	50,3915.49	2,023.47	48,373.02			
<b>21002</b>	<b>Public hospitals</b>	<b>17,503,518.30</b>	<b>16,297,479.04</b>	<b>1,206,039.26</b>			
2100201	General hospitals	13,631,656.49	12,847,549.65	784,106.84			
2100204	Occupational disease prevention hospitals	48,185.51	37,081.11	11,104.40			
2100205	Psychiatric hospitals	55,860.55	37,239.24	18,621.31			
2100206	Maternity hospitals	448,707.69	429,481.85	19,225.84			
2100207	Children's hospitals	187,126.02	180,451.22	6,674.80			
2100208	Other specialty hospitals	3,047,982.04	2,765,675.97	282,306.07			
2100299	Other public hospital expenditures	84,000.00		84,000.00			
<b>21004</b>	<b>Public health</b>	165,975.06	42,844.46	123,129.80		0.80	
2100401	Disease control and prevention institutions	54,714.35	34,714.35				
2100403	Maternal-child health institutions	82.40		82.40			
2100407	Other professional public health institutions	16,382.91	8,130.11	10,252.00		0.80	
2100409	Major public health projects	38,947.26		38,947.26			
2100410	Emergency response to public health emergencies	15,485.16		15,485.16			
2100499	Other public health expenditures	58,362.98		58,362.98			
<b>21007</b>	<b>Family planning affairs</b>	50,682.98	<b>8,359.70</b>	<b>38,723.28</b>		<b>3,600.00</b>	
2100716	Family planning institutions	9,688.60	6,988.60			2,700.00	
2100717	Family planning services	30,945.93	1,371.10	28,674.83		900.00	
2100799	Other family planning affairs expenditures	10,048.45		10,048.45			
<b>21099</b>	<b>Other health and hygiene expenditures</b>	374,711.88	128,603.37	96,791.01		149,317.50	
2109901	Other health and hygiene expenditures	374,711.88	128,603.37	96,791.01		149,317.50	
<b>211</b>	<b>Energy conservation and environmental protection expenditure</b>	<b>1,880.00</b>		<b>1,880.00</b>			
<b>21199</b>	<b>Other energy conservation and environmental protection expenditures</b>	1,880.00		1,880.00			
2119901	Other energy conservation and environmental protection expenditures	1,880.00		1,880.00			
<b>221</b>	<b>Housing assurance expenditures</b>	<b>395,364.03</b>	<b>395,364.03</b>				
<b>22102</b>	<b>Housing reform expenditures</b>	<b>395,364.03</b>	<b>395,364.03</b>				
2210201	Housing provident fund	278,727.21	273,727.21				
2210202	Rent subsidies	4,546.09	4,546.09				
2210203	Home purchase subsidies	112,090.73	112,090.73				
<b>224</b>	<b>Disaster prevention and emergency response management expenditures</b>	<b>1,716.55</b>		<b>1,716.55</b>			
<b>22401</b>	<b>Emergency management affairs</b>	<b>1,716.55</b>		<b>1,716.55</b>			
2240199	Other emergency response management expenditures	1,716.55		1,716.55			
<b>229</b>	<b>Other expenditures</b>	<b>15,000.00</b>		<b>15,000.00</b>			

Account code	Account name	Total	Basic expenditures	Project expenditures	Payments to upper-level units	Public institution operating expenses	Subsidies for lower-level units
22960	Expenses for arranging charitable lotteries	15,000.00		15,000.00			
2296099	Other charitable lottery expenses for public welfare	15,000.00		15,000.00			
<b>Total</b>		<b>19,855,599.04</b>	<b>17,271,586.51</b>	<b>2,428,559.23</b>		<b>155,453. 30</b>	

## Part 3: Detailed Descriptions of the NHC 2019 Departmental Budget

### 1. Description of the NHC 2019 Government Fiscal Allocation Revenue and Expenditure Budgets

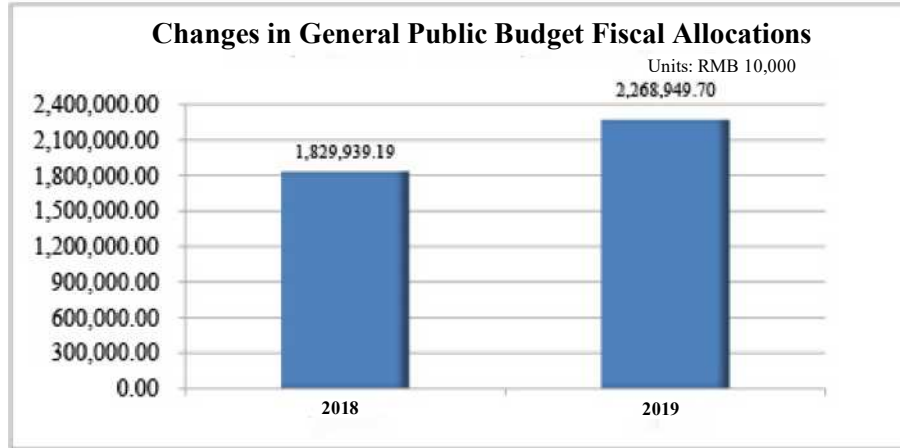
The total NHC budget for government fiscal allocation revenue and expenditures for 2019 amounts to RMB 23,689,539,500, with current-year general public budget allocation revenue accounting for RMB 22,689,497,000, current-year government fund budget allocation revenue accounting for RMB 150,000,000, and the balance carried forward from prior year accounting for RMB 850,042,500; expenditures include diplomatic expenditures accounting for RMB 1,166,398,600, education expenditures accounting for RMB 498,105,000, S&T expenditures accounting for RMB 7,461,199,900, social security and employment expenditures accounting for RMB 1,661,029,100, health expenditures accounting for RMB 11,056,017,600, energy conservation and environmental protection expenditures accounting for RMB 188,00,000, housing assurance expenditures accounting for RMB 1,660,823,800, disaster prevention and emergency management expenditures accounting for RMB 17,165,500, and other expenditures accounting for RMB 150,000,000.



### 2. Description of the NHC 2019 General Public Budget Current Year Allocations

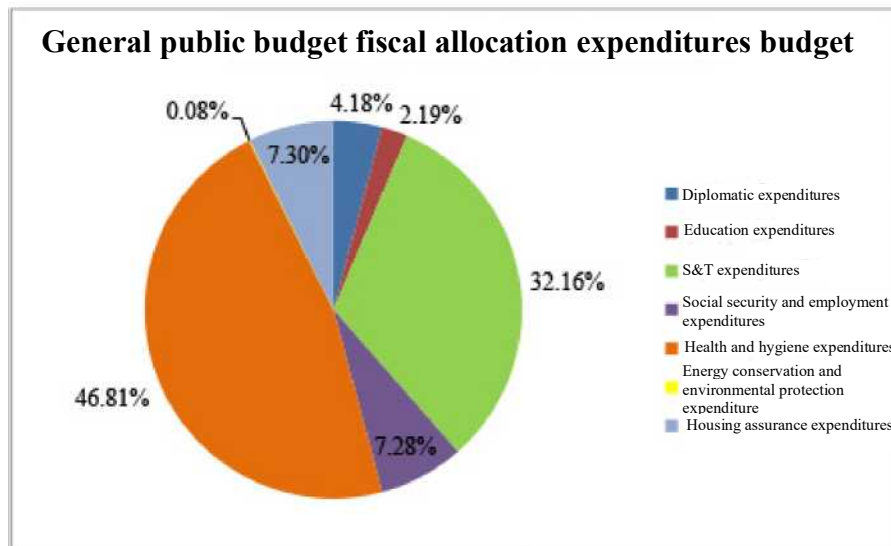
#### (1) Changes in General Public Budget Fiscal Allocations

NHC's 2019 general public budget for current year allocations amounts to RMB 22,689,497,000, an increase of RMB 4,390,105,100 from the amount executed in 2018. This is mainly attributed to a reduction in the expenditures on non-essential and non-key projects such as the "three public" expenses, and education, training, and course research by no less than 5% in 2019 in accordance with the spirit of the Party Central Committee and the State Council regarding belt-tightening. Expenditures on the comprehensive reform of public hospitals, the improvement of hospital medical service capabilities, and major S&T projects led by NHC will, however, be guaranteed. This is reflected in the relevant expenditure accounts.



## (2) Structure of General Public Budget Fiscal Allocations

**Diplomacy (type)** expenditures amount to RMB 949,398,600, accounting for 4.18%; **education (type)** expenditures amount to RMB 497,072,400, accounting for 2.19%; **S&T (type)** expenditures amount to RMB 7,296,768,300, accounting for 32.16%; **social security and employment (type)** expenditures amount to RMB 1,651,542,700, accounting for 7.28%; **health and hygiene (type)** expenditures amount to RMB 10,619,591,200, accounting for 46.81%; **energy conservation and environmental protection (type)** expenditures amount to RMB 18,800,000, accounting for 0.08%; and **housing assurance (type)** expenditures amount to RMB 1,656,323,800, accounting for 7.3%.



## (3) Specific Use of General Public Budget Current Year Allocations

**a. The 2019 budget no longer makes arrangements for general public service expenditures (type) discipline inspection and supervision expenditures (sub-type) other discipline inspection and supervision expenditures (item), a decrease of RMB 1 million from the amount executed in 2018. This is mainly due to a reduction in funding for discipline inspection and supervision project work.**

**b. The 2019 budget for diplomatic expenditures (type) foreign aid (sub-type) foreign aid (item)** is RMB 590 million, a decrease of RMB 31,500,000, or 5.07%, from the amount executed in 2018. This is mainly due to an acceleration in project transfers, reducing the current-year expenditures budget for foreign medical aid.

**c. The 2019 budget for diplomatic expenditures (type) international organizations (sub-type) international organization dues (item)** is RMB 267,688,600, a decrease of RMB 83,390,100, or 23.75%, from the amount executed in 2018. This is due, in part, to one-time expenditure arrangements in 2018 for which no arrangements were made in the 2019 budget.

**d. The 2019 budget for diplomatic expenditures (type) international organizations (sub-type) international organization donations (item)** is RMB 87,150,000, which is basically the same as the amount executed in 2018.

**e. The 2019 budget for diplomatic expenditures (type) foreign cooperation and exchanges (sub-type) international conferences in China (item)** is RMB 1,760,000, a decrease of RMB 200,000, or 10.20%, from the amount executed in 2018. This is mainly due to a reduction in the budget for international conferences in the field of health to be held in China.

**f. The 2019 budget for diplomatic expenditures (type) other diplomatic expenditures (sub-type) other diplomatic expenditures (item)** is RMB 2,800,000, an increase of RMB 1,400,000, or 100%, from the amount executed in 2018. This is mainly due to a strengthening of health exchanges and collaborations with countries and regions along the “Belt and Road.”<sup>4</sup>

**g. The 2019 budget for education expenditures (type) general education (sub-type) higher education (item)** is RMB 473,987,400, a decrease of RMB 17,511,900, or 3.56%, from the amount executed in 2018. This is mainly due to a reduction in the 2019 budget for individual projects to correspond to the annual medical higher education research work tasks and projects.

**h. The 2019 budget for education expenditures (category) training and education (budget) cadre education (item)** is RMB 3,340,000, a decrease of RMB 60,000, or 1.76%, from the amount executed in 2018.

**i. The 2019 budget for education expenditures (category) training and education (budget) other training and education (item)** is RMB 19,745,000, a decrease of RMB 2,500,000, or 11.24%, from the amount executed in 2018, which is primarily due to a reduction in the budget for some training projects.

**j. The 2019 budget for S&T expenditures (type) basic research (sub-type) major laboratories and related facilities (item)** is RMB 122,310,000, a decrease of RMB 99,270,000, or 44.8%, from the amount executed in 2018. This is mainly due to one-time expenditure arrangements in 2018 for which no arrangements were made in the 2019 budget.

**k. The 2019 budget for S&T expenditures (type) applied research (sub-type) institutional operations (item)** is RMB 452,412,100, a decrease of RMB 74,032,100, or 14.06%, from the amount executed in 2018. This is mainly due to a budget reduction to correspond to the overall considerations of the Ministry of Finance in conjunction with the progress of the reform of

---

<sup>4</sup> Translator's note: The "Belt and Road" ( “一带一路” ) refers to the Silk Road Economic Belt (丝绸之路经济带) and the 21st Century Maritime Silk Road (21 世纪海上丝绸之路).

the pension insurance system of government offices and public institutions concerning pensions received by retirees from the fund.

**l. The 2019 budget for S&T expenditures (type) applied research (sub-type) public welfare research (item)** is RMB 1,649,110,600, an increase of RMB 67,477,600, or 4.27%, from the amount executed in 2018. This is mainly due to an increase in funding for medical innovation engineering (医学创新工程).

**m. The 2019 budget for S&T expenditures (type) S&T conditions and services (sub-type) S&T conditions projects (item)** is RMB 267,400,000, an increase of RMB 27,200,000, or 11.32%, from the amount executed in 2018. This is mainly due to an increase in funding for health research institute environmental improvements and equipment purchasing and installation.

**n. The 2019 budget for S&T expenditures (type) major S&T projects (sub-type) major S&T special projects (item)** is RMB 4,377,235,600, an increase of RMB 1,654,085,000, or 60.74%, from the amount executed in 2018. This is mainly due to an increase in the 2019 budget for major S&T special projects to correspond to annual research work tasks and projects.

**o. The 2019 budget for S&T expenditures (type) major S&T projects (sub-type) major R&D planning (item)** is RMB 420,000,000, a decrease of RMB 244,600,000, or 36.8%, from the amount executed in 2018. This is mainly due to a reduction in the 2019 budget for major R&D planning to correspond to annual research work tasks and project approvals.

**p. The 2019 budget for S&T expenditures (category) other S&T expenditures (budget) other S&T expenditures (item)** is RMB 8,300,000, which is basically the same as the amount executed in 2018.

**q. The 2019 budget for social security and employment expenditures (type) retirement from administrative units (sub-type) retirement from centrally managed administrative units (item)** is RMB 15,330,300, a decrease of RMB 45,060,300, or 74.61%, from the amount executed in 2018. This is mainly due to a budget reduction to correspond to the overall considerations of the Ministry of Finance in conjunction with the progress of the reform of the pension insurance system of government offices and public institutions concerning pensions received by retirees from the fund.

**r. The 2019 budget for social security and employment expenditures (type) retirement from administrative units and public institutions (sub-type) retirement from public institutions (item)** is RMB 960,424,400, a decrease of RMB 661,419,700, or 40.78%, from the amount executed in 2018. This is mainly due to a budget reduction to correspond to the overall considerations of the Ministry of Finance in conjunction with the progress of the reform of the pension insurance system of government offices and public institutions concerning pensions received by retirees from the fund.

**s. The 2019 budget for social security and employment expenditures (category) retirement from administrative units and public institutions (budget) retired staff management institution (item)** is RMB 5,355,300, an increase of RMB 43,200, or 0.81%, from the amount executed in 2018.

**t. The 2019 budget for social security and employment (type) retirement from administrative units and public institutions (sub-type) expenditures on basic old age insurance contributions of government offices and public institutions (item)** is RMB

499,909,500, an increase of RMB 499,909,500 from the amount executed in 2018. This is mainly due to the implementation of the reform to the basic old age insurance system for government offices and public institutions, with budget arrangements for basic old age insurance contributions implemented for the first time in 2019.

**u. The 2019 budget for social security and employment (type) retirement from administrative units and public institutions (sub-type) expenditures on occupational pensions of government offices and public institutions (item)** is RMB 170,523,200, an increase of RMB 170,523,200 from the amount executed in 2018. This is mainly due to the implementation of the reform to the basic old age insurance system for government offices and public institutions, with budget arrangements for basic old age insurance contributions implemented for the first time in 2019.

**v. The 2019 budget for health and hygiene expenditures (type) health and hygiene management affairs (sub-type) administrative operations (item)** is RMB 146,228,100, a decrease of RMB 3,534,100, or 2.36%, from the amount executed in 2018.

**w. The 2019 budget for health and hygiene expenditures (type) health and hygiene management affairs (sub-type) general administrative management affairs (item)** is RMB 34,306,700, an increase of RMB 15,665,200, or 84.03%, from the amount executed in 2018. This is mainly due to an increase in special funds for food safety standards and the corresponding increase in occupational safety and health supervision and management expenditures due to the adjustment of institutional reform functions.

**x. The 2019 budget for health and hygiene expenditures (type) health and hygiene management affairs (sub-type) internal services (item)** is RMB 20,941,700, an increase of RMB 12,767,800, or 156.2%, from the amount executed in 2018. This is mainly due to an increase in funding for the remediation of hidden safety hazards and infrastructure transformations.

**y. The 2019 budget for health and hygiene expenditures (type) health and hygiene management affairs (sub-type) other health and hygiene management expenditures (item)** is RMB 369,482,300, an increase of RMB 30,796,300, or 9.09%, from the amount executed in 2018. This is mainly due to an increase in the budget for health and hygiene informatization (信息化) projects.

**z. The 2019 budget for health and hygiene expenditures (type) public hospitals (sub-type) general hospitals (item)** is RMB 5,023,886,000, an increase of RMB 1,344,562,300, or 36.54% from the amount executed in 2018. This is mainly due to an increase in funding for general hospital medical care capacity building in order to continue to support the deepening of comprehensive public hospital reform.

**aa. The 2019 budget for health and hygiene expenditures (type) public hospitals (sub-type) occupational disease prevention hospitals (item)** is RMB 95,481,900, an increase of RMB 33,430,900, or 53.88%, from the amount executed in 2018. This is mainly due to an increase in funding for occupational disease prevention hospital medical care capacity building.

**bb. The 2019 budget for health and hygiene expenditures (type) public hospitals (sub-type) psychiatric hospitals (item)** is RMB 81,026,200, an increase of RMB 17,508,500, or 27.56%, from the amount executed in 2018. This is mainly due to an increase in funding for psychiatric hospital medical care capacity building.

**cc. The 2019 budget for health and hygiene expenditures (type) public hospitals (sub-type) maternity hospitals (item)** is RMB 159,532,100, an increase of RMB 84,439,900, or 112.37%, from the amount executed in 2018. This is mainly due to an increase in funding for maternity hospital medical care capacity building.

**dd. The 2019 budget for health and hygiene expenditures (type) public hospitals (sub-type) children's hospitals (item)** is RMB 70,283,000, an increase of RMB 1,549,800, or 2.25%, from the amount executed in 2018.

**ee. The 2019 budget for health and hygiene expenditures (type) public hospitals (sub-type) other specialty hospitals (item)** is RMB 1,558,572,200, an increase of RMB 375,738,200, or 31.77%, from the amount executed in 2018. This is mainly due to an increase in funding for medical care capacity building in other specialty hospitals.

**ff. The 2019 budget for health and hygiene expenditures (type) public hospitals (sub-type) other public hospital expenditures (item)** is RMB 840,000,000, an increase of RMB 840,000,000 from the amount executed in 2018. This is mainly due to the adjustment of the 2018 budget's hospital public hospital comprehensive reform subsidy funding to health and hygiene expenditures (type) public hospitals (sub-type) general hospitals (item), other specialty hospitals (item), etc.

**gg. The 2019 budget for health and hygiene expenditures (type) public health (sub-type) disease control and prevention institutions (item)** is RMB 295,565,500, an increase of RMB 11,405,600, or 4.01%, from the amount executed in 2018. This is mainly due to an increase in funding for disease control and prevention institution operations.

**hh. The 2019 budget for health and hygiene expenditures (type) public health (sub-type) maternal-child health institutions (item)** is RMB 824,000, a decrease of RMB 176,000, or 17.6%, from the amount executed in 2018. This is mainly due to a reduction in the general expenditures of maternal-child health institutions.

**ii. The 2019 budget for health and hygiene expenditures (type) public health (sub-type) other professional public health institutions (item)** is RMB 148,523,700, an increase of RMB 74,837,800, or 101.56%, from the amount executed in 2018. This is mainly due to an increase in funding for disease control and prevention and other professional public health institutions.

**jj. The 2019 budget for health and hygiene expenditures (type) public health (sub-type) public health special task funding (item)** is RMB 162,550,000, an increase of RMB 7,530,000, or 4.86%, from the amount executed in 2018. This is mainly due to an increase in funding for the public health special tasks undertaken by disease control and prevention institutions.

**kk. The 2019 budget for health and hygiene expenditures (type) public health (sub-type) emergency response to public health emergencies (item)** is RMB 153,269,000, an increase of RMB 9,269,000, or 6.44%, from the amount executed in 2018. This is mainly due to an increase in funding for building emergency response capacity for public health emergencies.

**ll. The 2019 budget for health and hygiene expenditures (type) public health (sub-type) other public health expenditures (item)** is RMB 400,985,800, an increase of RMB 47,222,000, or 13.35%, from the amount executed in 2018. This is mainly due to an increase in funding for such items as public health equipment purchasing and installation and informatization building.

**mm. The 2019 budget for health and hygiene expenditures (type) family planning affairs (sub-type) family planning institutions (item)** is RMB 36,356,300, a decrease of RMB 3,091,400, or 7.84%, from the amount executed in 2018. This is mainly due to a budget reduction to correspond to the overall considerations of the Ministry of Finance in conjunction with the progress of the reform of the pension insurance system of government offices and public institutions concerning pensions received by retirees from the fund.

**nn. The 2019 budget for health and hygiene expenditures (type) family affairs (sub-type) family planning services (item)** is RMB 118,748,300, a decrease of RMB 53,010,300, or 30.86%, from the amount executed in 2018. This is mainly due to institutional reform function adjustments and a corresponding reduction in funding for family planning services work.

**oo. The 2019 budget for health and hygiene expenditures (type) family planning affairs (sub-type) other family planning affairs expenditures (item)** is RMB 94,484,500, an increase of RMB 35,604,500, or 60.47%, from the amount executed in 2018. This is mainly due to an increase in funding for health and poverty alleviation.

**pp. The 2019 budget for health and hygiene expenditures (type) other health and hygiene expenditures (sub-type) other health and hygiene expenditures (item)** is RMB 808,493,900, an increase of RMB 5,705,400, or 0.71%, from the amount executed in 2018.

**qq. The 2019 budget for energy conservation and environmental protection expenditures (type) other energy conservation and environmental protection expenditures (sub-type) other energy conservation and environmental protection expenditures (item)** is RMB 18,800,000, an increase of RMB 18,800,000 from the amount executed in 2018. This is mainly due to the addition of a special budget for environmental health.

**rr. The 2019 budget for housing assurance expenditures (type) housing reform expenditures (sub-type) housing provident fund (item)** amounts to RMB 898,179,800, an increase of RMB 187,642,100, or 26.41%, from the amount executed in 2018. This is mainly due to an increase in the base for housing provident fund payments and an increase in the promotion of employees to implement national unified and standardized wage and subsidy policies.

**ss. The 2019 budget for housing assurance expenditures (type) housing reform expenditures (sub-type) rental subsidies (item)** is RMB 42,205,000, an increase of RMB 702,300, or 1.69%, from the amount executed in 2018;

**tt. The 2019 budget for housing assurance expenditures (type) housing reform expenditures (sub-type) home purchase subsidies (item)** is RMB 715,939,000, an increase of RMB 169,942,000, or 31.13%, from the amount executed in 2018. This is mainly due to an increase in the budget to correspond to the increase in the number of employees and the promotion of employees to be eligible for housing subsidies in accordance with national housing reform policies.

**uu. The 2019 budget no longer makes arrangements for disaster prevention and emergency response management expenditures (type) emergency management affairs (sub-type) administrative operations (item)**, resulting in a decrease of RMB 3,480,100 from the amount executed in 2018. This is mainly due to institutional reform function adjustments, whereby the 2019 occupational safety and health supervision and management expenditures were adjusted to health and hygiene expenditures (type) health and hygiene management affairs (sub-type) administrative operations (item).

**vv. The 2019 budget no longer makes arrangements for disaster prevention and emergency response management expenditures (type) emergency management affairs (sub-type) general administrative management affairs (item),** resulting in a decrease of RMB 7,117,000 from the amount executed in 2018. This is mainly due to institutional reform function adjustments, whereby the 2019 occupational safety and health supervision and management expenditures were adjusted to health and hygiene expenditures (type) health and hygiene management affairs (sub-type) general administrative management affairs (item).

**ww. The 2019 budget no longer makes arrangements for disaster prevention and emergency response management expenditures (type) emergency response management affairs (sub-type) other emergency response management expenditures (item),** resulting in a decrease of RMB 24,700,000 from the amount executed in 2018. This is due, in part, to one-time expenditure arrangements in 2018 for which no arrangements were made in the 2019 budget.

### **3. Description of Basic Expenditures in the NHC 2019 General Public Budget**

In the NHC 2019 general public budget, general public budget expenditures amount to RMB 5,813,803,500, of which:

Personnel expenditures account for RMB 5,407,089,100, which mainly include: basic wages, subsidies and allowances, bonuses, food allowance, performance-based wages, basic old age insurance for government offices and public institutions, occupational pensions, basic employee health insurance, other social security expenditures, housing provident fund contributions, medical expenses, other salary and benefit expenditures, retirement expenses, death and disability benefits, living expense subsidies, medical expense subsidies, stipends, incentives, and other individual and family subsidies.

Daily public expenses (日常公用经费) amount to RMB 406,714,400 and primarily include: office expenses, printing fees, consulting fees, service charges, water fees, electricity fees, postage and cable fees, heating expenses, price management costs, travel expenses, expenses for official travel abroad, maintenance and repair fees, rental fees, conference fees, training fees, official reception expenses, special-use material costs, labor costs, commissioned business expenses, trade union funds, welfare expenses, government vehicle operation and maintenance costs, other transportation expenses, taxes and surcharges, other goods and services expenditures, office equipment purchases, special-use equipment purchases, major repairs, information network and software purchasing, installation, and updates, official vehicle purchases, acquisition of intangible assets, and other capital expenditures.

### **4. Description of the "Three Public" Expenses in the NHC 2019 Budget**

NHC's 2019 budget for the "three public" expenses is RMB 38,515,600, of which, official travel abroad expenses account for RMB 15,083,000, official vehicle purchases account for RMB 4,913,200, official vehicle operating expenses account for RMB 16,935,300, and official reception expenses account for RMB 1,584,100.

Due to adjustments in organizational reform functions, NHC added occupational safety and health supervision management responsibilities, and accordingly transferred RMB 60,900 for "three public" expenses for 2019. Compared to 2018, the 2019 budget for the "three public" expenses is a decrease of RMB 2,028,800, or 5% (if transfers are not included, it is a decrease of RMB 2,089,700, or 5.15%). This is mainly due to a continued reduction of the "three public"

expenses in accordance with the requirements of the CPC Central Committee and the State Council regarding “belt-tightening” and the insistence on cost-savings and waste reduction.

## 5. Description of NHC 2019 Government Fund Budget Expenditures

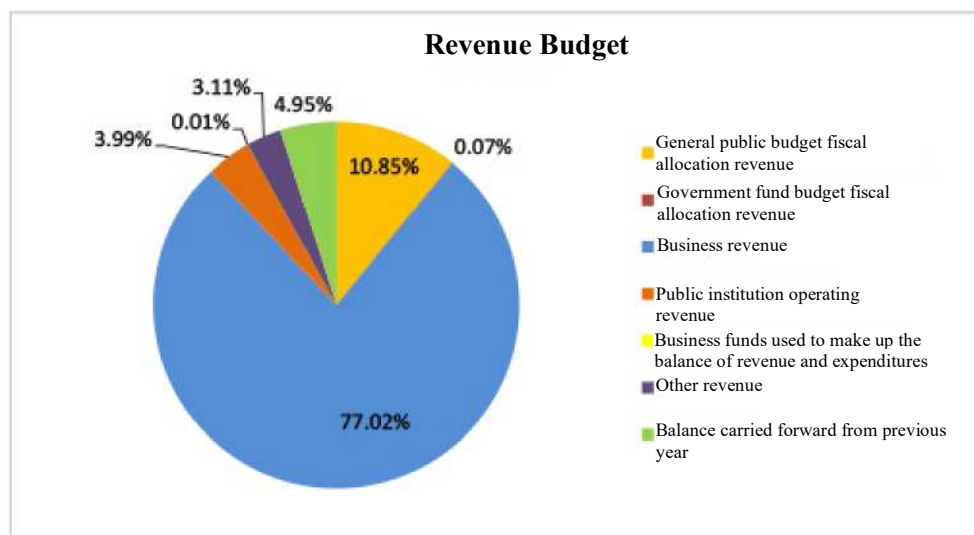
NHC’s 2019 budget for government funds is RMB 150,000. This is mainly used to support lottery public welfare fund expenditures for China's birth defect intervention and relief.

## 6. Description of NHC 2019 Revenue and Expenditure Budgets

Following comprehensive budgeting principles, all revenue and expenditures of NHC are managed within the commission’s budget. Revenue includes: general public budget allocations, business revenue (事业收入), other revenue, work funds used to make up a shortfall, and funds carried forward from prior year. Expenditures include: diplomatic expenditures, education expenditures, S&T expenditures, social security and employment expenditures, and housing assurance expenditures. NHC’s total budget for revenue and expenditures in 2019 was RMB 209,098,693,100.

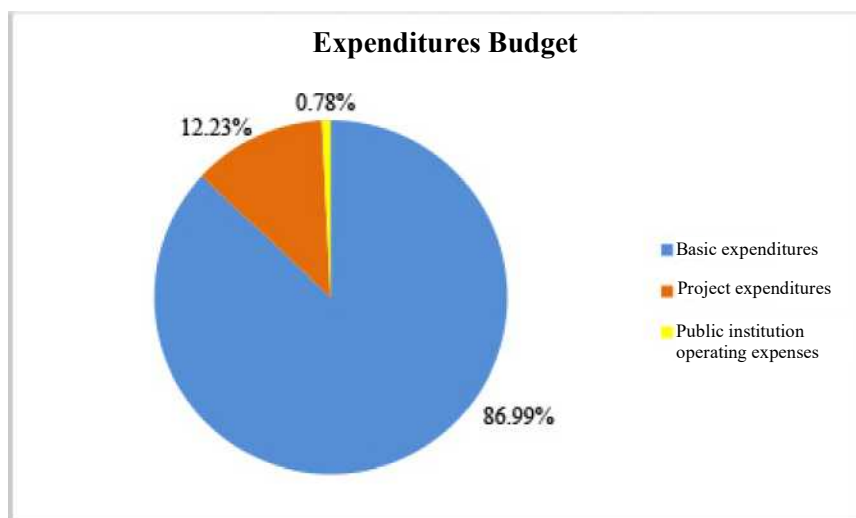
## 7. Description of the NHC 2019 Revenue Budget

NHC’s 2019 budgeted revenue amounts to RMB 209,098,693,100, of which, general public fiscal allocation revenue accounts for RMB 22,689,497,000, or 10.85%; government fund budget allocation revenue accounts for RMB 150,000,000, or 0.07%; business revenue accounts for RMB 161,053,284,000, or 77.02%; public institution operating revenue accounts for RMB 8,341,407,000, accounting for 3.99%; other revenue accounts for RMB 6,498,286,500, or 3.11%; business funds used to make up a shortfall account for RMB 7,000,000, or 0.01%; and RMB 10,359,218,600 was carried over from the previous year, accounting for 4.95%.



## 8. Description of the NHC 2019 Expenditures Budget

In 2019, NHC's budgeted expenditures amount to RMB 198,555,990,400, with basic expenditures accounting for RMB 172,715,865,100, or 86.99%; project expenditures accounting for RMB 24,285,592,300, or 12.23%; and public institution operating expenditures accounting for RMB 1,554,533,000, or 0.78%.



## 9. Description of Public Health Special Task Fund Project

### (1) Project overview

2019 is a crucial year for implementing the spirit of the 19th Party Congress and advancing the implementation of the Healthy China strategy. It is an important year for the comprehensive implementation of the 13th Five-Year Plan for the prevention and treatment of major diseases, and the Public Health Special Task Fund project is developed around the concept of “Great Health, Great Hygiene” as proposed by General Secretary Xi Jinping. Through the implementation of health promotion campaigns, the people are encouraged to cultivate healthy living habits. Through the implementation of comprehensive prevention and control campaigns for chronic and endemic diseases, the harm of chronic diseases to the health of the people will be reduced while improving the health of women and children. Through the implementation of rural environmental sanitation campaigns, the healthy living conditions of rural people will be improved. Through the implementation of the fitness popularization campaign for all people, the health of the masses will be enhanced. Through in-depth immunization planning, epidemic prevention and control will be strengthened. Through the implementation of a comprehensive poverty alleviation strategy, professional and technical counterpart assistance will be carried out. Through the implementation of foreign health assistance, the country's international image will be enhanced.

The project mainly develops emergency responses to various public health emergencies such as AIDS, tuberculosis, hepatitis B, and new influenza viruses. The project prevents and controls major infectious diseases such as Ebola virus, Middle East respiratory syndrome (MERS), and sudden acute infectious diseases. The project implements an expanded national immunization program and carries out the prevention and control of major chronic non-

communicable diseases such as cardiovascular and cerebrovascular diseases, cancer, chronic respiratory diseases, and diabetes. The project strengthens the monitoring of key infectious diseases and chronic diseases and the monitoring and evaluation of nutrition and food guidance and carries out environmental health, occupational health, and the control of poisoning, nuclear radiation, and other factors that are harmful to the population. The project promotes civilian health education, health, and hygiene and undertakes other national public health tasks.

The implementation of the project guarantees the timely response and handling of national public health emergencies, reduces the prevalence of major infectious diseases, reduces the harm of chronic diseases, enhances public health awareness and the well-being of the whole people, protects the health and safety of the people, and ensures the sustained and stable development of China's society and economy.

## (2) Basis for project approval

The *Law of the People's Republic of China on the Prevention and Control of Infectious Diseases* (《中华人民共和国传染病防治法》) requires national-level disease prevention and control agencies to monitor the occurrence, prevalence, and distribution of infectious diseases, to predict the prevalence of major infectious diseases, and to propose prevention and control measures. The *Law of the People's Republic of China on Sudden Incident Response* (《中华人民共和国突发事件应对法》), *Public Health Emergency Response Regulations* (《突发公共卫生事件应急条例》), *AIDS Prevention and Control Regulations* (《艾滋病防治条例》), *Law of the People's Republic of China on the Prevention and Control of Occupational Diseases* (《中华人民共和国职业病防治法》), and other legislation set clear requirements for the prevention of and response to various public health emergencies, the prevention and control of major infections, and key public health tasks.

In 2016, the State Council issued the "*Healthy China*" 2030 *Planning Outline* (《“健康中国 2030”规划纲要》) and the *13th Five-Year Health and Hygiene Plan* 《“十三五”卫生与健康规划》), requiring further strengthening of the prevention and control of major diseases, including the comprehensive prevention and control of chronic diseases, the prevention and control of major infectious diseases such as AIDS and tuberculosis, the prevention and control of sudden acute infectious diseases, the expansion of the national immunization program, the prevention and control of key parasitic diseases and endemic diseases, and the prevention of occupational diseases.

## (3) Implementing entities

The project is organized by NHC, and national public health institutions, such as the Chinese Center for Disease Control and Prevention, the China National Health Inspection Center (卫生健康监督中心), and the China Health Education Center, all under NHC, are responsible for the specific implementation.

## (4) Implementation scheme

The Chinese Center for Disease Control and Prevention and other professional public health institutions in China have achieved remarkable success in disease prevention and control, emergency response to health emergencies, public health management, scientific research, education and training, health supervision and propaganda, health and poverty alleviation, and health foreign aid, playing the role of a national team. The Chinese Center for Disease Control

and Prevention continues to improve the construction of the information system, having completed the construction of supporting facilities such as the information network system and the video epidemic consultation system. It has continuously improved laboratory capacity with 14 Biosafety Level 3 (BSL-3) laboratories with a total area of 2,100 square meters and has continuously updated and upgraded large-scale advanced scientific research equipment with one state key laboratory of infectious disease prevention and control, four World Health Organization (WHO) reference laboratories, and five WHO cooperative centers. The Chinese Center for Disease Control and Prevention continues to strengthen the construction of health emergency teams as three national-level health emergency teams have been established covering the areas of emergency response to acute infectious diseases, sudden poisoning incidents, and nuclear radiation emergencies.

In recent years, the Chinese Center for Disease Control and Prevention and other public health agencies have successfully responded to sudden and acute infectious diseases such as avian influenza, influenza A virus, plague, Zika virus disease, yellow fever, and Rift Valley fever, participated in health emergency work during many natural disasters, such as the Sichuan Lushan earthquake, the Yunnan Ludian Earthquake, the Sichuan Jiuzhaigou earthquake, and the catastrophic floods of 2016, and successfully held the 2014 Beijing APEC meeting, the 70th anniversary of the Chinese people's victory in the War of Resistance Against Japan and the Anti-Fascist War in 2015, the 2016 Hangzhou G20 Summit, the 2017 Beijing "Belt and Road" Summit, the 2017 Xiamen BRICS Conference, and other major events. National public health institutions, with the Chinese Center for Disease Control and Prevention as the main entity, can guarantee the continuous implementation of this project.

The project is implemented in accordance with public health tasks and divided into five sections by task content: The first is undertaking emergency responses to public health emergencies; the second is performing special tasks for the prevention and control of major infectious diseases; the third is initiating the prevention and control of major chronic diseases; the fourth is implementing public health technical services and management; and the fifth is strengthening health education and popular science propaganda efforts. Different implementation methods are used for different fields and different project tasks.

**a.** Emergency response to public health emergencies include such tasks as the establishment of emergency response mechanisms, emergency material reserve updates, national emergency team drills, emergency disease prevention on-site investigations, risk assessments, sample collection and laboratory testing, and public health emergency response planning.

**b.** Special tasks are carried out for the prevention and control of major infectious diseases such as AIDS, tuberculosis, and viral hepatitis, alongside monitoring, prevention, and control of key infectious diseases as well as expanded immunization programs.

**c.** The prevention and control of major chronic diseases such as cardiovascular and cerebrovascular diseases, cancer, chronic respiratory diseases, and diabetes, nutrition monitoring and evaluation, dietary guidance, tobacco control and intervention monitoring, and maternal and child health management are carried out.

**d.** Environmental sanitation, occupational health, monitoring and evaluation of the impact of radiation on human health, research on occupational health supervision and management and aging population measures, evaluation of rural environmental health risk factors and rural water

and hygiene improvements, and research, formulation, and revision of public health standards in areas such as infectious diseases are carried out.

**e.** Health education and popular science propaganda is carried out with the establishment of the 12320 health hotline as a public health propaganda platform and the expansion of public health propaganda and influence on new media such as WeChat and Sina Weibo.

**(5) Implementation cycle**

This project is a long-term implementation. The current implementation cycle is 2019–2021.

**(6) Annual budget arrangements**

The 2019 planned general public budget allocations for this item are RMB 450,155,400, of which:

**a.** The response to public health emergencies amounts to RMB 143,992,500, and mainly covers the establishment of public health emergency response mechanisms, emergency material reserve updates, national emergency team drills, emergency disease prevention on-site investigations, sample collection, and laboratory inspections, and the response to public health emergencies under the guidance of the *13th Five-Year Plan for Sudden Acute Infectious Disease Prevention and Control (2016–2020)* (《突发急性传染病防治“十三五”规划 (2016—2020年)》).

**b.** The prevention and control of major infectious diseases amounts to RMB 134,840,000, mainly to carry out the monitoring and reporting of major infectious diseases such as AIDS, tuberculosis, and viral hepatitis, to adopt thousands of precautions for key populations, to carry out the monitoring, reporting, prevention, and control of the plague and other legally defined infectious diseases, and to implement the expansion of the national immunization program.

**c.** The prevention and control of chronic illnesses amounts to RMB 51,130,000, mainly for prevention and control of major chronic diseases such as cardiovascular and cerebrovascular disease, cancer, chronic respiratory disease, and diabetes; promotion of the Healthy Lifestyle for all the People campaign; conducting chronic disease and nutrition check-ups for citizens; deepening the construction of comprehensive chronic disease prevention and control pilot zones; and dependably advancing chronic disease interventions among the masses for major danger factors (主要危险因素).

**d.** Public health technical services amount to RMB 113,192,900, mainly to establish a nationwide monitoring system for air and drinking water pollution, major occupational diseases, nuclear safety, and other health hazards and to promote laboratory inspection and testing, professional comprehensive emergency response, basic health impact research, and risk assessment capacity building.

**e.** Health education and propaganda amounts to RMB 7 million, mainly to carry out public health science knowledge dissemination campaigns, to provide society with related knowledge services such as preventive health care, to establish a health education and health news propaganda and information network, and to collect, analyze, and compile important public opinion information.

## (7) Performance Objectives and Metrics

## 2019 Public Health Special Task Expenditure Performance Targets

(2019)

Project Name			Public health special task funding	
Competent authority and code			[131] National Health Commission	
Project funds (RMB 10,000)			Annual total funds:	79,608.27
			Incl.: Government fiscal allocations	45,015.54
			Other funds	34,592.73
Overall annual targets	The project is mainly used for special public health tasks such as the prevention and monitoring of infectious diseases, the operation of public health emergency response mechanisms, the prevention and control of major diseases, the training of public health talent, and the establishment of public health supervision systems. The project is also used to properly handle sudden public health incidents, to further strengthen the construction of public health service systems, and to improve public health service capabilities. Annual overall goals include: first, to properly handle public health emergencies such as H7N9 avian influenza within the year; second, to complete the monitoring, investigation, and disposal of major diseases such as AIDS and tuberculosis; third, to complete the annual monitoring of chronic diseases and nutrition; fourth, to complete the monitoring and evaluation of health hazards and risks.			
Performance metrics	Level 1 metrics	Level 2 metrics	Level 3 metrics	Metric Value
	Output metrics	Quantitative metrics	Public opinion monitoring report on public health emergencies and legal holidays	≥7
			Number of public health emergency drills carried out	3
			Man-times of key disease prevention and control supervision and technical guidance	≥150 people
			Plans and reports formulated and revised	>30
			Follow-up evaluations of health standards	Coverage of 20 provinces
			Number of direct reporting information systems operating on the national disease prevention and control network	22 special report subsystems
			Number of professional technical training courses held	30

Performance Indicators	Level 1 metrics	Level 2 metrics	Level 3 metrics	Metric Value
	Output metrics	Qualitative metrics	Emergency public health supplies reserve availability rate	≥90%
			Completion rate of annual report on infectious disease surveillance in China	100%
			Operation and maintenance telephone answer rate	≥98%
			Training qualification rate	≥90%
	Benefit metrics	Social benefit metrics	Public concern about health	Improvement
			Emergency response rate of major public health emergencies	100%
			Sustainable impact of project implementation	>3 years
	Satisfaction metrics	Service recipient satisfaction metrics	Applicable satisfaction rate among the masses	≥90%

## 10. Description of Other Important Matters

### (1) Institutional Operation Funding

The 2019 fiscal government allocations budget to fund the institutional operations of NHC and its two public institutions managed with reference to the Civil Servant Law<sup>5</sup>—namely, the NHC Health Supervision Center and the NHC Drug Administration Center—amounts to RMB 65,725,100, a decrease of RMB 1,408,700, or 2.1%, from the budgeted amount for 2018. This is mainly due to the implementation of cost-savings and a reduction in general expenditures.

### (2) Government Procurement

In 2019, the total budget for government procurement is RMB 95,922,702,600. Specifically, the budget for government procurement of goods is RMB 85,114,685,200, the budget for government procurement for projects is RMB 7,378,792,200, and the budget for government procurement of services is RMB 3,429,225,200.

### (3) Use of State-Owned Assets

As of July 31, 2018, NHC's various units had a total of 1,428 vehicles, of which 24 were vehicles used by commission-level leading cadres, 34 were vehicles for confidential communications (机要通信用车), 47 were emergency support vehicles, 247 were vehicles for specialized technical use (mainly professional vehicles for emergency medical rescue), and 1,076 vehicles were for other uses. These other vehicles, apart from confidential communications vehicles and emergency support vehicles, were mainly general official vehicles (mainly used for foreign aid medical teams and vehicles for outpatient medical services). There were 2,514 units

<sup>5</sup> Translator's note: A "public institution managed with reference to the Civil Servant Law" (参照公务员法管理事业单位; 参公管理事业单位; 参公事业单位) is, like other "public institutions" (事业单位), a non-government organization that is controlled by the government, typically receives some or all of its funding from the state, and provides public services. Public institutions managed with reference to the Civil Servant Law differ from "ordinary public institutions" (一般事业单位) in that their employees, although not civil servants, are managed in accordance with the PRC Civil Servant Law.

(sets) of general-use equipment with a unit value of over RMB 500,000, and 7,899 units (sets) of special-use equipment with a unit value of over RMB 1 million.

The commission's 2019 budget arranges for procurement of 98 vehicles, of which, two are vehicles for confidential communications, two are vehicles for emergency support, 28 are vehicles for specialized technical uses, and 66 vehicles are for other uses (mainly used for foreign aid medical teams and vehicles for outpatient medical services). The budget also arranges for procurement of 317 units (sets) of general-use equipment with a unit value of over RMB 500,000, and 2,850 units (sets) of special-use equipment with a unit value of over RMB 1 million.

#### (4) Budget Performance

In 2018, there were 880 performance target management items, involving general public budget allocations of RMB 13,636,821,300 and a fund budget of RMB 150,000,000. Two projects were included under the commission-based key performance evaluation program, involving general public budget allocations of RMB 33,180,000. In 2019, there are 815 performance target management items, involving a general public budget allocation of RMB 16,875,693,500 and a fund budget of RMB 150,000,000. This includes two key performance evaluation pilot items, involving a general public budget allocation of RMB 57,000,000.

## Part 4: Glossary

**(1) General public budget allocations (一般公共预算拨款收入):** This refers to funds allocated by the central government in the current year.

**(2) Business revenue (事业收入):** This refers to revenue derived from professional and ancillary activities of public institutions. This includes, for instance, the revenue obtained from medical service activities carried out by the 44 hospitals managed under the NHC budget in accordance with state-regulated charge items and local charging standards.

**(3) Public institution operating revenue (事业单位经营收入):** This refers to revenue derived by public institutions from engaging in non-independent accounting (非独立核算) business activities undertaken outside of their professional activities and auxiliary activities. This includes, for instance, revenue obtained from the operating activities of reformed research academies and institutes (转制科研院所).

**(4) Other revenue (其他收入):** This refers to revenue other than “general public budget allocations,” “business revenue,” and “public institution operating revenue” as described above. This includes, for instance, subsidies from local governments and horizontal research funding from other ministries.

**(5) Business funds used to make up for shortfalls (用事业基金弥补收支差额):** This refers to the operating funds accumulated in prior years (funds are drawn down and used to make up the balance of revenue and expenditures in future years in accordance with national regulations, after offsetting the revenue and expenditures of the public institution for the current year) that public institutions use to make up the balance of revenue and expenditures in the current year, under circumstances in which they expect that the current year’s “government fiscal allocations,” “business revenue,” and “public institution operating revenue” and “other revenue” will be insufficient to cover the current year's expenditures.

**(6) Balance carried forward from prior year (上年结转):** This refers to the funds that were not used up in prior years and are carried over to the current year but continue to be used for their original intended purposes.

**(7) General public service expenditures (type) discipline inspection and supervision (sub-type) other discipline inspection and supervision affairs expenditures (其他纪检监察事务支出) (item):** This refers to special operating costs for the NHC discipline inspection group that acts as a representative of the Central Commission for Discipline Inspection (CCDI).

**(8) Diplomatic expenditures (type) foreign aid (sub-type) foreign aid (对外援助) (item):** This refers to expenditures related to the dispatch of foreign aid medical teams to recipient countries in the name of the Chinese government.

**(9) Diplomatic expenditures (type) international organizations (sub-type) international organization dues (国际组织会费) (item):** This refers to dues as stipulated in the charters or regulations of international organizations and paid for in the name of NHC for participation in such international organizations with the approval of the Chinese government.

**(10) Diplomatic expenditures (type) international organizations (sub-type) donations to international organizations (国际组织捐赠) (item):** This refers to donation expenditures

made to international organizations in the name of the Chinese government or NHC for participation in such international organizations.

**(11) Diplomatic expenditures (type) foreign cooperation and exchanges (sub-type) international conferences in China (在华国际会议) (item):** This refers to expenditures in the name of the Chinese government or NHC to convene international conferences in China.

**(12) Diplomatic expenditures (type) other diplomatic expenditures (sub-type) other diplomatic expenditures (其他外交支出) (item):** This refers to expenditures for Asian regional cooperation projects undertaken by NHC.

**(13) Education expenditures (type) general education (sub-type) higher education (高等教育) (item):** This refers to the expenditures for the development of full-time general higher education (including graduate education) in the research and education public institutions subordinate to NHC.

**(14) Education expenditures (type) education and training (sub-type) cadre education (干部教育) (item):** This refers to NHC expenditures for the cadre education of budgetary units.

**(15) Education expenditures (type) education and training (sub-type) other education and training (其他进修及培训) (item):** This refers to NHC expenditures on other education and training for budgetary units.

**(16) S&T expenditures (type) basic research (sub-type) key laboratories and related facilities (重点实验室及相关设施) (item):** This refers to NHC budgetary unit expenditures on key laboratories.

**(17) S&T expenditures (type) applied research (sub-type) institutional operations (机构运行) (item):** This refers to basic operating expenditures of research units affiliated with NHC.

**(18) S&T expenditures (type) applied research (sub-type) public welfare research (社会公益研究) (item):** This refers to expenditures incurred by scientific research units affiliated with NHC for public welfare research.

**(19) S&T expenditures (type) technology prerequisites and services (sub-type) S&T conditions projects (科技条件专项) (item):** This refers to NHC scientific research unit expenditures on such aspects as basic prerequisites for scientific research.

**(20) S&T expenditures (type) major S&T projects (sub-type) major S&T special projects (科技重大专项) (item):** This refers to the research expenditures for two major S&T special projects, namely “Major New Drug Creation” and “Prevention and Treatment of Major Infectious Diseases such as AIDS and Viral Hepatitis” organized and implemented by NHC.

**(21) S&T expenditures (type) major S&T projects (sub-type) key R&D planning (重点研发计划) (item):** This refers to NHC expenditures on funding related to key R&D planning.

**(22) S&T expenditures (type) other S&T expenditures (sub-type) other S&T expenditures (其他科学技术支出) (item):** This refers to NHC expenditures to carry out such things as scientific research project management.

**(23) Social security and employment expenditures (type) administrative unit and public institution retirement (sub-type) retirement from centrally managed administrative units (归口管理的行政单位离退休) (item):** This refers to funding for retired personnel from commission institutions uniformly managed by the NHC Bureau of Veteran Cadres.

**(24) Social security and employment expenditures (type) retirement from administrative units and public institutions (sub-type) retirement from public institutions (事业单位离退休) (item):** This refers to expenditures for retired personnel from public institutions under NHC.

**(25) Social security and employment expenditures (type) retirement from administrative units and public institutions (sub-type) management institution for retired personnel (离退休人员管理机构) (item):** This refers to expenditures of the NHC Bureau of Veteran Cadres to provide management services for retired personnel.

**(26) Social security and employment expenditures (type) retirement from administrative unit and public institution (sub-type) basic old age insurance contributions of government offices and public institutions (机关事业单位基本养老保险缴费支出) (item):** This refers to basic old age insurance contributions paid by NHC government offices and public institutions that implement the old age insurance system.

**(27) Social security and employment expenditures (type) retirement from administrative units and public institutions (sub-type) expenditures on occupational pensions of government offices and public institutions (机关事业单位职业年金缴费支出) (item):** This refers to occupational pension contributions actually paid by institutions under NHC to implement the old age insurance system.

**(28) Health and hygiene expenditures (type) health and hygiene management affairs (sub-type) administrative operations (行政运行) (item):** This refers to NHC expenditures to ensure routine institutional operations.

**(29) Health and hygiene expenditures (type) health and hygiene management affairs (sub-type) general administrative management affairs (一般行政管理事务) (item):** This refers to NHC expenditures to carry out health and hygiene management activities.

**(30) Health and hygiene expenditures (type) health and hygiene management affairs (sub-type) internal services (机关服务) (item):** This refers to NHC Internal Service Center expenditures to provide institutions with document printing, routine office building maintenance and repairs, and other logistics support services.

**(31) Health and hygiene expenditures (type) health and hygiene management affairs (sub-type) other health and hygiene management affairs expenditures (其他卫生健康管理事务支出) (item):** This refers to NHC expenditures on other health and hygiene management affairs.

**(32) Health and hygiene expenditures (type) public hospitals (sub-type) general hospitals (综合医院) (item):** This refers to expenditures on medical business activities carried out by general hospitals under NHC.

**(33) Health and hygiene expenditures (type) public hospitals (sub-type) occupational disease prevention and treatment hospitals (职业病防治医院) (item):** This refers to

expenditures on medical business activities carried out by occupational disease prevention and treatment hospitals under NHC.

**(34) Health and hygiene expenditures (type) public hospitals (sub-type) psychiatric hospitals (精神病医院) (item):** This refers to expenditures on medical business activities carried out by psychiatric hospitals under NHC.

**(35) Health and hygiene expenditures (type) public hospitals (sub-type) maternity hospitals (妇产医院) (item):** This refers to expenditures on medical business activities carried out by maternity hospitals under NHC.

**(37) Health and hygiene expenditures (type) public hospitals (sub-type) children's hospitals (儿童医院) (item):** This refers to expenditures on medical business activities carried out by children's hospitals under NHC.

**(37) Health and hygiene expenditures (type) public hospitals (sub-type) other specialty hospitals (其他专科医院) (item):** This refers to expenditures on medical business activities carried out by other specialty hospitals under NHC.

**(38) Health and hygiene expenditures (type) public hospitals (sub-type) other public hospital expenditures (其他公立医院支出) (item):** This refers to NHC expenditures to arrange for subsidies for comprehensive public hospital reform.

**(39) Health and hygiene expenditures (type) public health (sub-type) disease control and prevention institutions (疾病预防控制机构) (item):** This refers to expenditures to ensure the routine operations of disease control and prevention institutions under NHC.

**(40) Health and hygiene expenditures (type) public health (sub-type) maternal-child health institutions (妇幼保健机构) (item):** This refers to expenditures to ensure the routine operations of maternal-child health institutions under NHC.

**(41) Health and hygiene expenditures (type) public health (sub-type) other professional public health institutions (item):** This refers to expenditures to ensure the routine operations of other professional public health institutions under NHC.

**(42) Health and hygiene expenditures (type) public health (sub-type) major public health projects (重大公共卫生专项) (item):** This refers to the expenditures of budgetary units under NHC for major public health services such as major disease prevention and control.

**(43) Health and hygiene expenditures (type) public health (sub-type) emergency response to public health emergencies (突发公共卫生事件应急处理) (item):** This refers to expenditures of budgetary units under NHC for emergency response to public health emergencies.

**(44) Health and hygiene expenditures (type) public health (sub-type) other public health expenditures (其他公共卫生支出) (item):** This refers to the expenditures of budgetary units under NHC for other aspects of public health.

**(45) Health and hygiene expenditures (type) family planning affairs (sub-type) family planning institutions (计划生育机构) (item):** This refers to the expenditures of family planning institutions under NHC.

**(46) Health and hygiene expenditures (type) family planning affairs (sub-type) family planning services (计划生育服务) (item):** This refers to the expenditures of budgetary units under NHC for family planning services.

**(47) Health and hygiene expenditures (type) family planning affairs (sub-type) other family planning affairs expenditures (其他计划生育事务支出) (item):** This refers to the expenditures of budgetary units under NHC for family planning affairs.

**(48) Health and hygiene expenditures (type) other health and hygiene expenditures (sub-type) other health and hygiene expenditures (其他卫生健康支出) (item):** This refers to expenditures for the basic operations and related business activities of other health and hygiene public institutions under NHC.

**(49) Energy conservation and environmental protection expenditures (type) other energy conservation and environmental protection expenditures (sub-type) other energy conservation and environmental protection expenditures (其他节能环保支出) (item):** This refers to NHC expenditures for energy conservation and environmental protection.

**(50) Housing assurance expenditures (type) housing reform expenditures (sub-type) housing provident fund (住房公积金) (item):** Refers to a long-term housing savings fund contributed to by work units and their active employees in accordance with *Regulations on the Management of the Housing Provident Fund*. This policy began in the mid-1990s and is generally implemented among employees in government agencies, enterprises, and institutions across the country. The minimum contribution ratio is 5% and the maximum contribution ratio is 12% of the employee's salary from the prior year. This program has been implemented for nearly 20 years. The bases for contributions by administrative units include the salaries for the posts and grades of civil servants, salaries for posts and technical grades (positions) of workers in government offices, one-time year-end bonuses, special post allowances, and allowances for hardship and remote areas, as uniformly stipulated by the State, and work-related subsidies and living allowances issued after the regulation; the bases for contributions by public institutions include the salaries for posts, pay scale salaries, allowances for hardship and remote areas, and special post allowances, as uniformly stipulated by the State.

**(51) Housing assurance expenditures (type) housing reform expenditures (sub-type) rent subsidies (提租补贴) (item):** Refers to the rent subsidy approved by the State Council and subsidies for the increase in the rent standard for public housing of central units in Beijing that began in 2000. Central units in Beijing determine the rent subsidy according to the number of active employees and retirees and the corresponding subsidy standard.

**(52) Housing assurance expenditures (type) housing reform expenditures (sub-type) housing purchase subsidies (购房补贴) (item):** Refers to house purchasing subsidies paid in accordance with the provisions of the *Circular of the State Council on Further Deepening the Urban Housing System Reform and Accelerating Housing Construction* ([1998] No. 23). Since the discontinuation of housing allocation in kind in the second half of 1998, subsidy funds for the monetization reform of housing distribution are disbursed to employees without housing or with non-compliant housing in areas with a housing price-to-revenue ratio of more than four. Central Committee and central government administrative units and public institutions began to issue housing subsidies in 2000, and enterprises shall make independent determinations according to their own circumstances. Implementation on the part of Central Committee and central

government units in Beijing is in accordance with the standards stipulated in *Notice of the CPC Central Committee General Office and the General Office of the State Council on Forwarding the "Opinions on Improving the Housing System for Central Committee and State Organs in Beijing"* ([2005] No. 8), while implementation on the part of Central Committee and central government units outside of Beijing is in accordance with the standards stipulated in the policies of local people's governments on the monetarization reform of housing allocation.

**(53) Disaster prevention and emergency response management expenditures (type) emergency management affairs (sub-type) administrative operations (行政运行) (item):** This refers to the expenditures of the former State Administration of Work Safety for occupational safety and health supervision and management to ensure routine institutional operations.

**(54) Disaster prevention and emergency response management expenditures (type) emergency management affairs (sub-type) general administrative management affairs (一般行政管理事务) (item):** This refers to the expenditures of the former State Administration of Work Safety for occupational safety and health supervision and management affairs.

**(55) Disaster prevention and emergency response management expenditures (type) emergency management affairs (sub-type) other emergency management expenditures (其他应急管理支出) (item):** This refers to the expenditures of the former State Administration of Work Safety for other occupational safety and health management affairs.

**(56) Carry over to next year (结转下年):** This refers to funds in the budget of one year which could not be used as originally planned due to changes in objective conditions. These funds must be carried over to the next year, when they must continue to be used for their original purpose.

**(57) Basic expenditures (基本支出):** This refers to personnel expenditures and office expenditures incurred to ensure the normal operation of the institutions and their completion of routine work tasks.

**(58) Project expenditures (项目支出):** This refers to expenditures in addition to basic expenditures that are incurred to complete special administrative tasks and business development goals.

**(59) Public institution operating expenditures (事业单位经营支出):** This refers to expenditures incurred by public institutions through non-independent accounting (非独立核算) business activities other than professional business activities and auxiliary activities.

**(60) The "three public" expenses ( "三公" 经费):** Funding for the "three public" expenses is managed in the NHC budget. This refers to the use of fiscal allocations by NHC to cover expenses for official travel abroad, official vehicle purchases and operation, and official receptions. Official travel abroad expenses are the international travel expenses, inter-city travel expenses once abroad, accommodation expenses, dining expenses, training fees, and miscellaneous expenses of staff on official business during official international travel. Official vehicle purchase and operating expenses include vehicle purchase expenses (including tax), rental expenses, fuel expenses, repair expenses, tolls, insurance expenses, and safety award expenses. Official reception expenses include the various expenditures on official receptions (including for foreign guests) as per relevant regulations.

**(61) Institutional operations funding (机关运行经费):** This refers to funds used to purchase goods and services in order to ensure the operation of administrative units (including public institutions managed with reference to the Civil Service Law), including office and printing fees, postage and telecommunications fees, business travel expenses, conference fees, benefit expenses, daily maintenance fees, special materials and general equipment purchasing fees, office space utilities fees, office space heating fees, office space property management fees, official vehicle operation and maintenance fees, and other expenses.