

Translation



The following document is the 2017 budget for the Overseas Chinese Affairs Office of the PRC State Council, which was responsible for education, propaganda, and other services aimed at Chinese nationals living abroad. The Overseas Chinese Affairs Office was eliminated in a 2018 Chinese government reorganization and its functions were assigned to the Central United Front Work Department.

Title

2017 Annual Budget of the Overseas Chinese Affairs Office of the State Council
国务院侨务办工室2017年度部门预算

Author

Overseas Chinese Affairs Office of the State Council (国务院侨务办公室; 国务院侨办; 国侨办)

Source

Website of the Overseas Chinese Affairs Office of the State Council, April 7, 2017. The budget itself is dated April 2017. 2017 was the last full year of the Overseas Chinese Affairs Office's existence; in March 2018, it was incorporated into the Communist Party of China (CPC) Central United Front Work Department (中央统战部) as part of a major reorganization of the CPC Central Committee and PRC government bureaucracies.

The Chinese source text is available online at:

https://web.archive.org/web/20200520133713/http://www.gqb.gov.cn//upload_pic/t/5/U153P21T5D220F597DT20170407135503.pdf

US \$1 ≈ 7 Chinese Yuan Renminbi (RMB), as of August 17, 2020.

Translation Date

August 17, 2020

Translator

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Contents

Part 1	Overview: Overseas Chinese Affairs Office of the State Council	3
I.	Main Functions	3
II	Departmental Budget Unit Composition	4
Part 2	Overseas Chinese Affairs Office of the State Council 2017 Budget Tables	4
	Fiscal Appropriation Income and Expenditure Table	4
	General Public Budget Expenditure Table	6
	General Public Budget Basic Expenditure Table	8
	General Public Budget Expenditures on the "Three Public" Expenses	10
	Government Fund Budget Expenditure Table	11
	Overall Departmental Income and Expenditure Table	12

Departmental Income Table	13
Departmental Expenditure Table	15
Part 3 Description of the 2017 Budget for the Overseas Chinese Affairs Office of the State Council	17
I. Description of the Overseas Chinese Affairs Office of the State Council 2017 Fiscal Appropriation Budget	17
II. Description of Fiscal Appropriations in the Overseas Chinese Affairs Office of the State Council's 2017 General Public Budget	17
III. Description of General Expenditures in the Overseas Chinese Affairs Office of the State Council's 2017 General Public Budget	20
IV. Description of the Three Public Expenses in the Overseas Chinese Affairs Office's 2017 Budget	21
V. Description of Expenditures in the Overseas Chinese Affairs Office of the State Council's 2017 Government Fund Budget	21
VI. Description of the Overseas Chinese Affairs Office of the State Council 2017 Budget for Income and Expenditures	21
VII. Description of Overseas Chinese Affairs Office's 2017 Income Budget	21
VIII. Description of Overseas Chinese Affairs Office of the State Council 2017 Budget for Expenditures	22
IX. Description of Other Important Matters	22
Section 4: Glossary	23
I. Income items	23
II. Expenditure items	24
III. Institutional Operation Funding (机关运行经费)	26
IV. The "Three Public" Expenses	26

Part 1 Overview: Overseas Chinese Affairs Office of the State Council

I. Main Functions

The Overseas Chinese Affairs Office is a ministry-level administrative organ under the direct supervision of the State Council, in charge of overseas Chinese¹ affairs. Its main responsibilities are:

(1) Developing policies and plans for overseas Chinese affairs, drafting relevant laws and regulations and overseeing their implementation.

(2) Researching and investigating domestic and international overseas Chinese information and affairs, reporting to the Party Central Committee and the State Council. Organizing research projects relating to overseas Chinese policies, theories, and key issues in overseas Chinese work. Informing ministries involved in overseas Chinese work of the current status of overseas Chinese work.

(3) Supporting the Premier of the State Council in overseas Chinese work. Organizing relevant organs and civil groups in conducting overseas Chinese-related work. Guiding local relevant departments in overseas Chinese work. Cooperating with the Ministry of Foreign Affairs (MFA) in guiding Chinese embassy (consulate) abroad on handling overseas Chinese work.

(4) Overseeing work related to returned overseas Chinese (归侨) and the families of overseas Chinese (侨眷). Coordinating, according to laws, returning overseas Chinese, their relatives, and overseas Chinese to legally defend their rights within China. Working with relevant departments to handle unexpected overseas Chinese matters. Participating in the supervision of significant overseas Chinese donations. Supporting relevant departments in arranging placement for representatives of returning overseas Chinese and overseas Chinese relatives.

(5) Overseeing and maintaining relationships with and services for overseas Chinese and ethnic Chinese (华人), and organizations thereof. Maintaining relationships with overseas Chinese communities in Hong Kong and Macau Special Administrative Regions (SAR). Working with relevant organs on Taiwan-oriented overseas Chinese affairs. Handling necessary approval services.

(6) Overseeing and facilitating economic and technological exchanges related to overseas Chinese. Resolving overseas Chinese-related economic complaints.

(7) Overseeing and facilitating propaganda, cultural exchange, and Chinese language education matters related to overseas Chinese.

¹ Translator's note: PRC law recognizes three categories of people as falling under the purview of overseas Chinese (侨) affairs. The first category, "overseas Chinese" (华侨), consists of PRC nationals who live or reside outside of the People's Republic of China. Second, "returned overseas Chinese" (归侨) are former overseas Chinese who have moved back to the PRC. The third category, "family of overseas Chinese" (侨眷), refers to the immediate family members of overseas Chinese, regardless of whether these family members ever lived overseas themselves or not. Chinese often use the term "overseas Chinese" colloquially to refer to ethnic Chinese who are not PRC nationals, but according to Chinese law, non-PRC citizens are treated as foreigners and fall under the purview of the foreign affairs bureaucracy, not the overseas Chinese affairs one.

(8) Carrying out other work assigned by the State Council.

II Departmental Budget Unit Composition

The budget of the Overseas Chinese Affairs Office of the State Council, by unit composition, has two parts: The office budget, and the directly affiliated institutions budget.

Secondary budget units covered by the Overseas Chinese Affairs Office of the State Council's budget for the year 2017 include:

- (1) The Overseas Chinese Affairs Office of the State Council
- (2) Jinan University
- (3) Huaqiao University
- (4) China News Service
- (5) Huasheng Monthly (electronic version) (华声报)
- (6) Beijing Chinese Language and Culture College (北京华文学院)
- (7) Overseas Chinese Affairs Cadre School (侨务干部学院)
- (8) Overseas Chinese Affairs Office internal service center
- (9) He Xiangning Art Museum

Part 2 Overseas Chinese Affairs Office of the State Council 2017 Budget Tables

Fiscal Appropriation Income and Expenditure Table					
					Public table 01
Department: Overseas Chinese Affairs Office of the State Council					Units: RMB 10,000
Income		Expenditures			
Item	Budgeted amount	Item	Total	General public budget	Governmental fund budget
I. Current year income	235,436.23	I. Current year expenditures	253,774.54	253,774.54	
(1) General public budget fiscal appropriations	235,436.23	(1) General public services expenditures	8,873.76	8,873.76	
(2) Government fund budget fiscal appropriations		(2) Education expenditures	217,168.25	217,168.25	
		(3) Science and technology expenditures	41.81	41.81	
II. Balance carried forward from previous year	18,338.31	(4) Culture, tourism, sports and media	10,292.12	10,292.12	
(1) General public budget fiscal appropriations	18,338.31	(5) Social security and employment expenditures	2,901.42	2,901.42	
(2) Government fund budget fiscal appropriations		(6) Housing expenditures	14,497.18	14,497.18	
		II. Balance carried over to following year			

Total income	253774.54	Total expenditures	253,774.54	253,774.54	

General Public Budget Expenditure Table

Public table 02											
Department: Overseas Chinese Affairs Office of the State Council											
Units: RMB 10,000											
Functional classification item		2016 actual amount		2017 budgeted amount				2017 to 2016 YoY Comparison		2017 to 2016 YoY Comparison (excluding NDRC infrastructure construction)	
Item code	Item Name (Unit Name)	Actual amount	Actual amount after deducting National Development and Reform Commission (NDRC) infrastructure	Initial Annual Budget			Budgeted amount after deducting NDRC infrastructure	Increase amount	Increase %	Increase amount	Increase %
				Subtotal	Basic expenditures	Project expenditures					
201	General public services expenditures	6,160.39	6,160.39	6,068.35	3,150.58	2,917.77	6,068.35	-92.04	-1.49%	-92.04	-1.49%
20125	Hong Kong, Macau, Taiwan overseas Chinese affairs	6,160.39	6,160.39	6,068.35	3,150.58	2,917.77	6,068.35	-92.04	-1.49%	-92.04	-1.49%
2012501	Administrative operations	2,598.28	2,598.28	2,626.25	2,626.25		2,626.25	27.97	1.08%	27.97	1.08%
2012502	General administrative management	738.71	738.71	692.52		692.52	692.52	-46.19	-6.25%	-46.19	-6.25%
2012503	Institutional services	436.99	436.99	466.18	466.18		466.18	29.19	6.68%	29.19	6.68%
2012506	Overseas Chinese affairs	2,314.97	2,314.97	2,211.72	14.97	2,196.75	2,211.72	-103.25	-4.46%	-103.25	-4.46%
2012550	Operations	41.44	41.44	43.18	43.18		43.18	1.74	4.20%	1.74	4.20%
2012599	Other Hong Kong, Macau, Taiwan overseas Chinese affairs expenditures	30.00	30.00	28.50		28.50	28.50	-1.50	-5.00%	-1.50	-5.00%
202	Diplomatic expenditures	180.00	180.00					-180.00	-100.00%	-180.00	-100.00%
20299	Other diplomatic expenditures	180.00	180.00					-180.00	-100.00%	-180.00	-100.00%
2029901	Other diplomatic expenditures	180.00	180.00					-180.00	-100.00%	-180.00	-100.00%
205	Education expenditures	198,604.56	198,104.56	202,551.53	158,760.47	43,791.06	201,951.53	3,946.97	1.99%	3,846.97	1.94%
20502	General education	197,654.65	197,654.65	201,634.99	158,579.99	43,055.00	201,034.99	3,980.34	2.01%	3,380.34	1.71%
2050205	Higher education	197,654.65	197,154.65	201,634.99	158,579.99	43,055.00	201,034.99	3,980.34	2.01%	3,880.34	1.97%
20508	Education and training	949.91	949.91	916.54	180.48	736.06	916.54	-33.37	-3.51%	-33.37	-3.51%
2050802	Cadre education	335.11	335.11	316.54	180.48	136.06	316.54	-18.57	-5.54%	-18.57	-5.54%
2050899	Other education and training	614.80	614.80	600.00		600.00	600.00	-14.80	-2.41%	-14.80	-2.41%
206	Science and technology expenditures	772.00	772.00					-772.00	-100.00%	-772.00	-100.00%
20699	Other S&T expenditures	772.00	772.00					-772.00	-100.00%	-772.00	-100.00%
2069999	Other S&T expenditures	772.00	772.00					-772.00	-100.00%	-772.00	-100.00%
207	Culture, tourism, sports and media	10,548.77	10,548.77	9,474.93	5,742.90	3,732.03	9,474.93	-1,073.84	-10.18%	-1,073.84	-10.18%
20701	Culture	1,852.88	1,852.88	854.27	225.37	628.90	854.27	-998.61	-53.90%	-998.61	-53.90%
2070105	Cultural exhibition and memorial	1,852.88	1,852.88	854.27	225.37	628.90	854.27	-998.61	-53.90%	-998.61	-53.90%

	institutions										
20704	News, publications, film, and radio	8,695.89	8,695.89	8,620.66	5,517.53	3,103.13	8,620.66	-75.23	-0.87%	-75.23	-0.87%
2070407	Journalism and communications	7,953.68	7,953.68	7,876.46	5,253.23	2,623.23	7,876.46	-77.22	-0.97%	-77.22	-0.97%
2070408	Publishing	742.21	742.21	744.20	264.30	479.90	744.20	1.99	0.27%	1.99	0.27%
208	Social security and employment expenditures	2,881.43	2,881.43	2,901.42	2,901.42		2,901.42	19.99	0.69%	19.99	0.69%
20805	Administrative unit and public institution pensions	2,881.43	2,881.43	2,901.42	2,901.42		2,901.42	19.99	0.69%	19.99	0.69%
2080501	Retirement from centrally managed administrative units	2,673.52	2,673.52	2,692.01	2,692.01		2,692.01	18.49	0.69%	18.49	0.69%
2080503	Management institution for retired staff	207.91	207.91	209.41	209.41		209.41	1.50	0.72%	1.50	0.72%
221	Housing expenditures	11,719.00	11,719.00	14,440.00	14,440.00		14,440.00	2,721.00	23.22%	2,721.00	23.22%
22102	Housing reform expenditures	11,719.00	11,719.00	14,440.00	14,440.00		14,440.00	2,721.00	23.22%	2,721.00	23.22%
2210201	Housing provident fund	8,920.00	8,920.00	11,650.00	11,650.00		11,650.00	2,730.00	30.61%	2,730.00	30.61%
2210202	Rent subsidies	149.00	149.00	160.00	160.00		160.00	11.00	7.38%	11.00	7.38%
2210203	Home purchase subsidies	2,650.00	2,650.00	2,630.00	2,630.00		2,630.00	-20.00	-0.75%	-20.00	-0.75%
	Total	230,866.15	230,366.15	235,436.23	184,995.37	50,440.86	234,836.23	4,570.08	1.98%	4,470.08	1.94%

General Public Budget Basic Expenditure Table				
			Public table 03	
Department: Overseas Chinese Affairs Office of the State Council			Units: RMB 10,000	
Economic classification items		2017 Basic Expenditures		
Item code	Item name	Subtotal	Personnel expenses	Routine public expenses
301	Salary and benefits expenditures	64,392.58	64,392.58	0.00
30101	Basic salaries	29,941.53	29,941.53	
30102	Subsidies and allowances	13,189.58	13,189.58	
30103	Bonuses	521.50	521.50	
30104	Other social security contributions	1,544.00	1,544.00	
30106	Meal allowances	43.00	43.00	
30107	Performance pay	16,592.28	16,592.28	
30108	Basic pension insurance contributions for government and public institution staff	327.00	327.00	
30109	Occupational annuity contributions	79.06	79.06	
30199	Other salary and benefits expenditures	2,154.63	2,154.63	
302	Goods and services expenditures	39,187.69	0.00	39,187.69
30201	Office expenses	2,148.00		2,148.00
30202	Printing expenses	777.80		777.80
30203	Consulting fees	73.94		73.94
30204	Service charges	13.64		13.64
30205	Water fees	2,112.00		2,112.00
30206	Electricity fees	7,921.80		7,921.80
30207	Postage and cable fees	733.50		733.50
30208	Heating expenses	613.50		613.50
30209	Property management fees	6,013.37		6,013.37
30211	Travel expenses	2,827.50		2,827.50
30212	Expenses for official travel abroad	76.84		76.84
30213	Repair and maintenance costs	4,773.00		4,773.00
30214	Rental fees	1,174.00		1,174.00
30215	Conference fees	46.02		46.02
30216	Training fees	478.10		478.10
30217	Official reception expenses	23.52		23.52
30218	Special-use material costs	2,883.00		2,883.00
30226	Labor costs	1,888.64		1,888.64
30227	Commissioned business fees	1,156.65		1,156.65
30228	Trade union funds	459.00		459.00
30229	Welfare expenses	496.10		496.10
30231	Government vehicle operation and maintenance costs	137.74		137.74

30239	Other transportation expenses	194.60		194.60
30240	Taxes and surcharges	10.30		10.30
30299	Other goods and services expenditures	2,155.13		2,155.13
303	Assistance for individuals and families	75,201.42	75,201.42	0.00
30301	Pension (离休) costs	2,618.60	2,618.60	
30302	Pension (退休) costs ²	28,337.01	28,337.01	
30304	Survivors' benefits	293.00	293.00	
30305	Subsistence allowances	135.00	135.00	
30307	Medical expenses	3,509.20	3,509.20	
30308	Scholarships	17,280.80	17,280.80	
30309	Awards	1,233.00	1,233.00	
30311	Housing provident fund	11,650.00	11,650.00	
30312	Rent subsidies	160.00	160.00	
30313	Home purchase subsidies	2,630.00	2,630.00	
30314	Heating subsidies	304.50	304.50	
30315	Property service subsidies	312.32	312.32	
30399	Other expenditures on assistance for individuals and families	6,737.99	6,737.99	
310	Other capital expenditures	6,213.68	0.00	6,213.68
31002	Office equipment procurement	1,221.46		1,221.46
31003	Specialized equipment procurement	3,704.00		3,704.00
31007	Acquisition and upgrading of information networks and software	250.00		250.00
31019	Acquisition of other means of transport	10.00		10.00
31099	Other capital expenditures	1,028.22		1,028.22
	Total	184,995.37	139,594.00	45,401.37

² Translator's note: China implements two tracks for civil service retirements and pensions. Retired (离休) civil servants who began working prior to the founding of the PRC in 1949 are in one track. Retired (退休) civil servants who began working after 1949 are in the other.

General Public Budget Expenditures on the "Three Public" Expenses³

Public table 04																	
Units: RMB 10,000																	
Department: Overseas Chinese Affairs Office of the State Council																	
2016 budgeted amount					2016 actual budget amount							2017 budgeted amount					
Total	Expenses for official travel abroad	Government vehicle acquisition and operation costs			Official reception expenses	Total	Expenses for official travel abroad	Government vehicle acquisition and operation costs			Official reception expenses	Total	Expenses for official travel abroad	Government vehicle acquisition and operation costs			Official reception expenses
		Subtotal	Government vehicle acquisition	Gov't vehicle operation costs				Subtotal	Government vehicle acquisition	Gov't vehicle operation costs				Subtotal	Government vehicle acquisition	Gov't vehicle operation costs	
725.33	451.23	245.74	0	245.74	28.36	571.21	360.47	205.26	0	205.26	5.48	562.49	351.23	185.74	0	185.74	25.52

³ Translator's note: The "three public" expenses (“三公经费”) refer to spending on (1) foreign travel, (2) cars and chauffeurs, and (3) official receptions. Chinese auditors pay close attention to these three categories of expenditures because they are often the most visible examples of corruption and waste of public funds.

Government Fund Budget Expenditure Table				
				Public table 05
Filed by: Overseas Chinese Affairs Office of the State Council				Units: RMB 10,000
Item code	Item name	Government Fund Budget Expenditures		
		Total	Basic expenditures	Project expenditures

Overall Departmental Income and Expenditure Table			
			Public table 06
Department: Overseas Chinese Affairs Office of the State Council			Units: RMB 10,000
Income		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
I. General public budget fiscal appropriation income	235,436.23	I. General public services expenditures	10,705.78
II. Government fund budget appropriation income		II. Education expenditures	529,581.56
III. Business income	148,072.27	III. Science and technology expenditures	41.81
IV. Public institution operating income	3,873.56	III. Culture, tourism, sports and media	15,337.38
V. Other income	121,677.17	V. Social security and employment expenditures	2,901.42
		VI. Housing expenditures	25,097.83
Total current year income	509,059.23	Total current year expenditures	583,665.78
Business funds used to make up the balance of income and expenditures	55,818.24	Balance carried over to following year	
Balance carried forward from previous year	18,788.31		
Total income	583,665.78	Total expenditures	583,665.78

Departmental Income Table

Public table 07												
Department: Overseas Chinese Affairs Office of the State Council												
Units: RMB 10,000												
Item code	Item name	Total	Balance carried forward from previous year	General public budget allocation	Governmental fund budget allocation	Business income		Public institution operating income	Subsidy income from higher levels	Income from payments by lower-level units	Other income	Business funds used to make up the balance of income and expenditures
						Amount	Of which: Educational charges					
201	General public services expenditures	10,705.78	2,805.41	6,068.35		283.02				94.34	1,454.66	
20125	Hong Kong, Macau, Taiwan overseas Chinese affairs	10,705.78	2,805.41	6,068.35		283.02				94.34	1,454.66	
2012501	Administrative operations	10,705.78	2,805.41	6,068.35		283.02				94.34	1,454.66	
2012502	General administrative management	3,326.25	100.00	2,626.25							600.00	
2012503	Institutional services	1,283.63	591.11	692.52								
2012506	Overseas Chinese affairs	1,698.20		466.18		283.02				94.34	854.66	
2012550	Operations	2,341.72	130.00	2,211.72								
2012599	Other Hong Kong, Macau, Taiwan overseas Chinese affairs expenditures	43.18		43.18								
205	Education expenditures	2,012.80	1,984.30	28.50								
20502	General education	529,581.56	14,616.72	202,551.53		143,349.25	90,151.13	3,849.26			109,546.56	55,668.24
2050205	Higher education	527,847.86	14,477.70	201,634.99		142,686.11	90,151.13	3,849.26			109,531.56	55,668.24
20503	Vocational education	527,847.86	14,477.70	201,634.99		142,686.11	90,151.13	3,849.26			109,531.56	55,668.24
2050302	Specialized secondary education	0.64	0.64									
20508	Education and training	1,733.06	138.38	916.54		663.14					15.00	
2050802	Cadre education	1,084.68	90.00	316.54		663.14					15.00	
2050899	Other education and training	648.38	48.38	600.00								
206	Science and technology expenditures	41.81	41.81									
20699	Other S&T expenditures	41.81	41.81									
2069999	Other S&T expenditures	41.81	41.81									
207	Culture, tourism, sports and media	15,337.38	817.19	9,474.93		4,040.00					855.26	150.00
20701	Culture	1,359.81	51.66	854.27							453.88	
2070105	Cultural exhibition and memorial institutions	1,359.81	51.66	854.27							453.88	
20704	News, publications, film, and radio	13,875.04	663.00	8,620.66		4,040.00					401.38	150.00
2070407	Journalism and communications	12,939.46	663.00	7,876.46		3,950.00					400.00	50.00
2070408	Publishing	935.58		744.20		90.00					1.38	100.00
20799	Other culture, tourism, sports, and media expenditures	102.53	102.53									
2079903	Special cultural industry development project expenditures	102.53	102.53									
208	Social security and employment expenditures	2,901.42		2,901.42								
20805	Administrative unit and public institution pensions	2,901.42		2,901.42								
2080501	Retirement from centrally managed administrative units	2,692.01		2,692.01								
2080503	Management institution for retired staff	209.41		209.41								
221	Housing expenditures	25,097.83	507.18	14,440.00		400.00	300.00	24.30			9,726.35	

22102	Housing reform expenditures	25,097.83	507.18	14,440.00		400.00	300.00	24.30			9,726.35	
2210201	Housing provident fund	17,231.21	21.88	11,650.00		400.00	300.00	24.30			5,135.03	
2210202	Rent subsidies	4,340.27	13.27	160.00							4,167.00	
2210203	Home purchase subsidies	3,526.35	472.03	2,630.00							424.32	
	Total	583,665.78	18,788.31	235,436.23		148,072.27	90,451.13	3,873.56		94.34	121,582.83	55,818.24

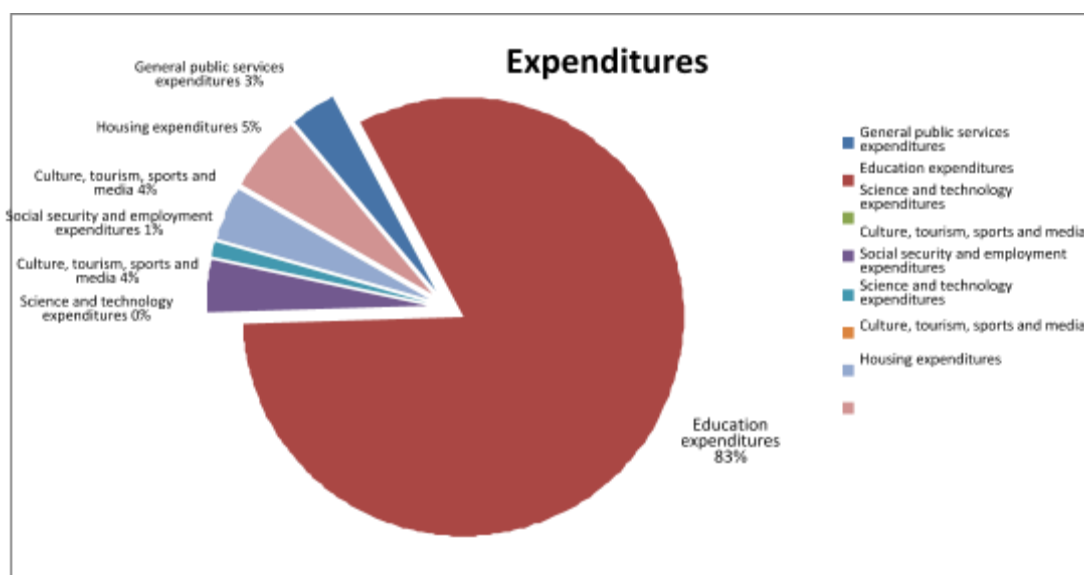
Departmental Expenditure Table							
							Public table 08
Department: Overseas Chinese Affairs Office of the State Council							Units: RMB 10,000
Item code	Item Name (Unit Name)	Total	Basic expenditures	Project expenditures	Payments to higher authorities	Public institution operating expenses	Subsidies for Lower-level Units
	Total	583,665.78	460,706.87	120,958.91	0.00	2,000.00	0.00
201	General public services expenditures	10,705.78	5,082.60	5,623.18	0.00	0.00	0.00
20125	Hong Kong, Macau, Taiwan overseas Chinese affairs	10,705.78	5,082.60	5,623.18	0.00	0.00	0.00
2012501	Administrative operations	3,326.25	3,326.25				
2012502	General administrative management	1,283.63		1,283.63			
2012503	Institutional services	1,698.20	1,698.20				
2012506	Chinese overseas Chinese affairs	2,341.72	14.97	2,326.75			
2012550	Operations	43.18	43.18				
2012599	Other Hong Kong, Macau, Taiwan overseas Chinese affairs expenditures	2,012.80		2,012.80			
205	Education expenditures	529,581.56	416,836.86	110,744.70	0.00	2,000.00	0.00
20502	General education	527,847.86	415,978.24	109,869.62	0.00	2,000.00	0.00
2050205	Higher education	527,847.86	415,978.24	109,869.62	0.00	2,000.00	0.00
20503	Vocational education	0.64	0.00	0.64	0.00	0.00	0.00
2050302	Specialized secondary education	0.64		0.64			
20508	Education and training	1,733.06	858.62	874.44	0.00	0.00	0.00
2050802	Cadre education	1,084.68	858.62	226.06			
2050899	Other education and training	648.38		648.38			
206	Science and technology expenditures	41.81	0.00	41.81	0.00	0.00	0.00
20699	Other S&T expenditures	41.81	0.00	41.81	0.00	0.00	0.00
2069999	Other S&T expenditures	41.81		41.81			
207	Culture, tourism, sports and media	15,337.38	10,788.16	4,549.22	0.00	0.00	0.00
20701	Culture	1,359.81	679.25	680.56	0.00	0.00	0.00
2070105	Cultural exhibition and memorial institutions	1,359.81	679.25	680.56			
20704	News, publications, film, and radio	13,875.04	10,108.91	3,766.13	0.00	0.00	0.00
2070407	Journalism and communications	12,939.46	9,653.23	3,286.23			
2070408	Publishing	935.58	455.68	479.90			
20799	Other culture, tourism, sports, and media expenditures	102.53	0.00	102.53	0.00	0.00	0.00
2079903	Special cultural industry development project expenditures	102.53		102.53			
208	Social security and employment expenditures	2,901.42	2,901.42	0.00	0.00	0.00	0.00
20805	Administrative unit and public institution pensions	2,901.42	2,901.42	0.00	0.00	0.00	0.00

2080501	Retirement from centrally managed administrative units	2,692.01	2,692.01				
2080503	Management institution for retired staff	209.41	209.41				
221	Housing expenditures	25,097.83	25,097.83	0.00	0.00	0.00	0.00
22102	Housing reform expenditures	25,097.83	25,097.83	0.00	0.00	0.00	0.00
2210201	Housing provident fund	17,231.21	17,231.21				
2210202	Rent subsidies	4,340.27	4,340.27				
2210203	Home purchase subsidies	3,526.35	3,526.35				

Part 3 Description of the 2017 Budget for the Overseas Chinese Affairs Office of the State Council

I. Description of the Overseas Chinese Affairs Office of the State Council 2017 Fiscal Appropriation Budget

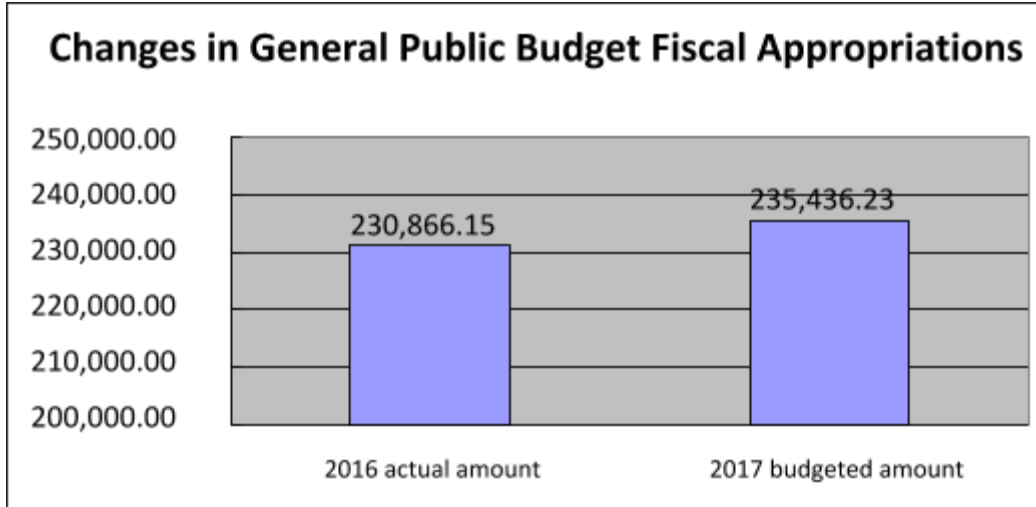
The 2017 total amount of general public budget allocation for the Overseas Chinese Affairs Office of the State Council is RMB 2,537,745,400, with no governmental fund budget. The budget includes: General public services expenditures of RMB 88,737,600; education expenditures of RMB 2,171,682,500, science and technology expenditures of RMB 418,100; culture, tourism, sports and media expenditures of RMB 102,921,200; social security and employment expenditures of RMB 29,014,200; housing expenditures of RMB 144,971,800.



II. Description of Fiscal Appropriations in the Overseas Chinese Affairs Office of the State Council's 2017 General Public Budget

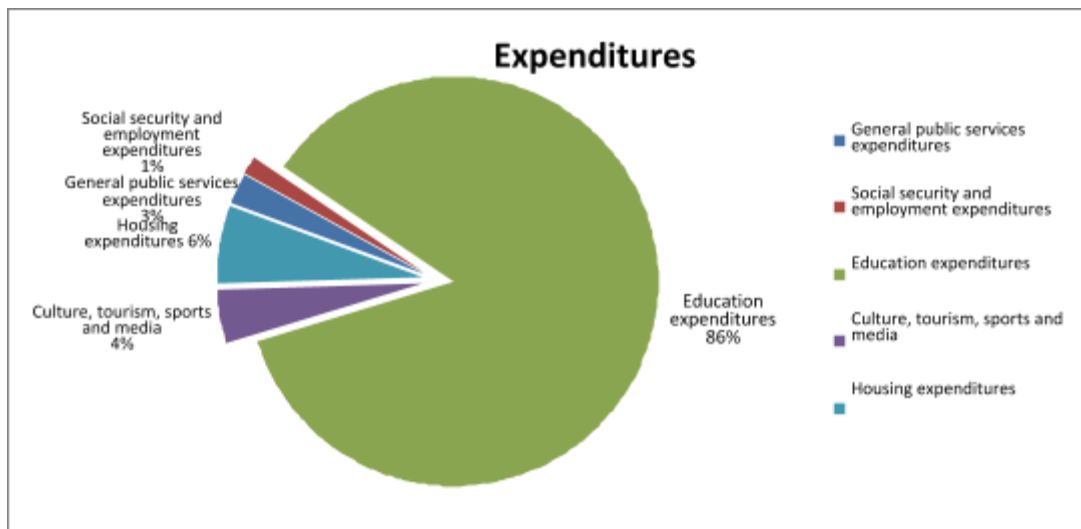
(1) Changes in General Public Budget Fiscal Appropriations

The 2017 general public budget fiscal appropriation for the Overseas Chinese Affairs Office of the State Council was RMB 2,354,362,300, RMB 45,700,800 more than the actual budget for the year of 2016. The primary changes are: Housing reform expenditures increased by RMB 27,210,000; staff adjustment expenditures increased by RMB 14,219,400; national infrastructure expenditures increased by RMB 1,000,000; higher education horizontal (not including vertical) allocation increased by approximately RMB 21,510,000; other foreign affairs expenditures (Asia regional cooperation dedicated budget) decreased by RMB 1,800,000; other S&T expenditures (Thousand Talents Program and Ten Thousand Talents Program) decreased by 7,720,000; cultural exhibition and memorial institution expenditures (He Xiangning Art Museum equipment upgrade and renovation) decreased by RMB 9,655,100.



(2) Structure of General Public Budget Fiscal Appropriations

General public services expenditures of RMB 60,683,500, constituting 2.58%; education expenditures of RMB 2,025,515,300, constituting 86.03%; culture, tourism, sports and media expenditures of RMB 94,749,300, constituting 4.02%; social security and employment expenditures of RMB 29,014,200, constituting 1.23%; housing expenditures of 117,190,000, constituting 6.13%.



(3) Specific Use of General Public Budget Fiscal Appropriations

1. General public service (category) Hong Kong, Macau, Taiwan overseas Chinese affairs (budget) administrative operations (item): The early 2017 budget figure is RMB 26,262,500, an increase of RMB 279,700, or 1.08%, from the actual amount of 2016;
2. General public service (category) Hong Kong, Macau, Taiwan overseas Chinese affairs (budget) general administrative management (item): The early 2017 budget figure is RMB 6,925,200, a decrease of RMB 461,900, or 6.25%, from the actual

amount of 2016;

3. General public service (category) Hong Kong, Macau, Taiwan overseas Chinese affairs (budget) government agency services (item): The early 2017 budget figure is RMB 4,661,800, an increase of RMB 291,900, or 6.68%, from the actual amount of 2016;
4. General public service (category) Hong Kong, Macau, Taiwan overseas Chinese affairs (budget) Chinese overseas Chinese affairs (item): The early 2017 budget figure is RMB 22,117,200, a decrease of RMB 1,032,500, or 4.46%, from the actual amount of 2016;
5. General public service (category) Hong Kong, Macau, Taiwan overseas Chinese affairs (budget) administrative operations (item): The early 2017 budget figure is RMB 431,800, an increase of RMB 17,400, or 4.2%, from the actual amount of 2016;
6. General public service (category) Hong Kong, Macau, Taiwan overseas Chinese affairs (budget) other Hong Kong, Macau, Taiwan overseas Chinese affairs expenditures (item): The early 2017 budget figure is RMB 285,000, a decrease of RMB 15,000, or 5%, from the actual amount of 2016;
7. Diplomatic expenditures (category) other diplomatic expenditures (budget) other diplomatic expenditures (item): The early 2017 budget figure is RMB 0, a decrease of RMB 1,800,000, or 100%, from the actual amount of 2016; the reason for the decrease is that a dedicated fund of RMB 1,800,000 was allotted for the 2016 budget, while there is no such item for the 2017 budget.
8. Education expenditures (category) general education (budget) higher education (item): The early 2017 budget figure is RMB 2,016,349,900, an increase of RMB 39,803,400, or 2.01%, from the actual amount of 2016;
9. Education expenditures (category) training and education (budget) cadre education (item): The budgeted amount for 2017 is RMB 3,165,400, a decrease of RMB 185,700, or 5.54%, from the actual amount in 2016.
10. Education expenditures (category) training and education (budget) other training and education (item): The budgeted amount for 2017 is RMB 6,000,000, a decrease of RMB 148,000, or 2.41%, from the actual amount in 2016.
11. Science and technology expenditures (category) other S&T expenditures (budget) other S&T expenditures (item): The budgeted amount for 2017 is RMB 0, a decrease of RMB 7,720,000, or 100%, from the actual amount in 2016. The reason for the decrease is that dedicated funds for "Youth Thousand Talents Program," "Thousand Foreign Experts Program," and "Ten Thousand Talents Program" were allotted for the 2016 budget, while there is no such item for the 2017 budget.
12. Culture, tourism, sports and media expenditures (category) culture (budget) cultural exhibition and memorial institutions (item): The budgeted amount for 2017 is RMB 8,542,700, a decrease of RMB 9,986,100, or 53.9%, from the actual amount in 2016. The reason for this decrease is that an equipment upgrading and

renovation budget of RMB 9,655,100 was allotted to the He Xiangning Art Museum for the 2016 budget, while there is no such item for the 2017 budget.

13. Culture, tourism, sports and media expenditures (category) news and publication (budget) journalism and communication (item): The budgeted amount for 2017 is RMB 78,764,600, a decrease of RMB 772,200, or 0.97%, from the actual amount in 2016;
14. Culture, tourism, sports and media expenditures (category) journalism and communications (budget) publication (item): The budgeted amount for 2017 is RMB 7,442,000, an increase of RMB 19,900, or 0.27%, from the actual amount in 2016;
15. Social security and employment expenditures (category) administrative unit pensions (budget) administrative unit pensions under centralized management (item): The budgeted amount for 2017 is RMB 26,920,100, an increase of RMB 184,900, or 0.69%, from the actual amount in 2016;
16. Social security and employment expenditures (category) administrative unit pensions (budget) retired staff management institution (item): The budgeted amount for 2017 is RMB 2,094,100, an increase of RMB 15,000, or 0.72%, from the actual amount in 2016;
17. Housing expenditures (category) housing reform expenditures (budget) housing provident fund (item): The budgeted amount for 2017 is RMB 116,500,000, an increase of RMB 27,300,000, or 30.61%, from the actual amount in 2016;
18. Housing expenditures (category) housing reform expenditures (budget) rental subsidies (item): The budgeted amount for 2017 is RMB 1,600,000, an increase of RMB 110,000, or 7.38%, from the actual amount in 2016;
19. Housing expenditures (category) housing reform expenditures (budget) housing purchase subsidies (item): The budgeted amount for 2017 is RMB 26,300,000, a decrease of RMB 200,000, or 0.75%, from the actual amount in 2016.

III. Description of General Expenditures in the Overseas Chinese Affairs Office of the State Council's 2017 General Public Budget

In the Overseas Chinese Affairs Office's 2017 general public budget, basic expenditures total RMB 1,849,953,700. Of this total:

(1) RMB 1,395,940,000 for staff expenditures, mainly covering: Base salary, subsidies, bonuses, other social security fees, meal subsidy, performance pay, government and public institution⁴ basic pension premium, occupational annuity, other salary and benefit expenditures, retirement pensions, injury or death compensation, living allowances, healthcare,

⁴ Translator's note: "Public institutions" (事业单位) are organizations created and led by PRC government departments that provide social services. Unlike state-owned enterprises (SOEs), public institutions do not create material products and do not generate income. Public institutions are not considered government agencies, and their employees are not civil servants. Most public institutions are fully or partially government-funded, but some fully privately funded (but still government-led) public institutions exist. Public institutions typically provide services in areas such as education, science and technology, culture, health, and sanitation.

student grants, incentives, housing provident fund, rental subsidy, property purchase subsidy, heating subsidy, property services subsidy, and other subsidies for individuals and families.

(2) RMB 454,013,700 for public expenditures, mainly covering: Office expenses, printing expenses, consulting fees, processing fees, water bill, power bill, postage and cable fees, heating expenses, property management fees, travel expenses, expenses for official travel abroad, repair and maintenance costs, rental fees, conference fees, training fees, official reception expenses, special-use material costs, labor costs, commissioned business fees, trade union funds, welfare expenses, government vehicle operation and maintenance costs, other transportation expenses, taxes and surcharges, other goods and services expenses, office equipment procurement, specialized equipment procurement, acquisition and upgrading of information networks and software, acquisition of other means of transport, and other capital expenditures.

IV. Description of the Three Public Expenses in the Overseas Chinese Affairs Office's 2017 Budget

Official receptions, vehicles, and overseas trips expenses account for RMB 5,624,900 of the Overseas Chinese Affairs Office' 2017 general public budget. Among such expenses are: RMB 3,512,300 of expenses for official travel abroad, RMB 0 for government vehicle acquisition, RMB 1,857,400 of government vehicle operation costs, and RMB 255,200 of official reception expenses. The portion for the Three Public expenses in the 2017 budget represents a decrease of RMB 1,628,400 from the 2016 budget amount, the reason being that compared with the 2016 budget: Expenses for official travel abroad decreased by RMB 1,000,000; government vehicle operation costs decreased by RMB 600,000; official reception expenses decreased by RMB 28,400.

V. Description of Expenditures in the Overseas Chinese Affairs Office of the State Council's 2017 Government Fund Budget

The Overseas Chinese Affairs Office does not have arranged government fund budget allocation for expenditures in 2017.

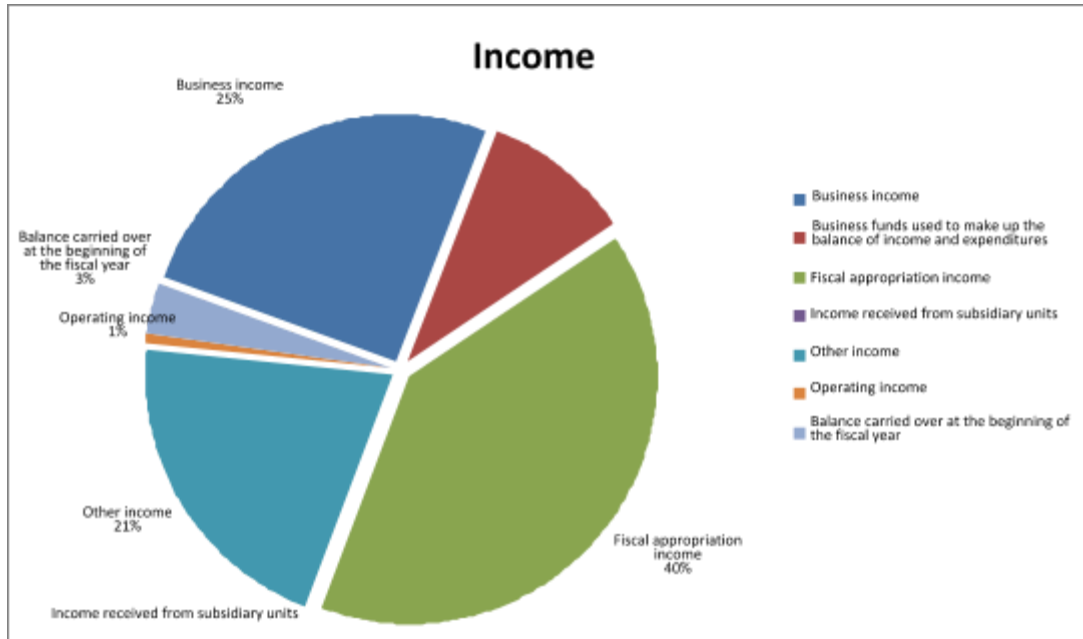
VI. Description of the Overseas Chinese Affairs Office of the State Council 2017 Budget for Income and Expenditures

Following comprehensive budgeting principles, all income and expenditures of the Overseas Chinese Affairs Office are managed in the departmental budget. Income includes: General public budget fiscal appropriation income, business income, public institution operating income, other income, business funds used to make up the balance of income and expenditures, and balance carried forward from previous year. Expenditures include: General public services expenditures, employment expenditures, science and technology expenditures, culture, sports and media expenditures, social security and employment expenditures, and housing expenditures. The total budget for income and expenditures for the Overseas Chinese Affairs Office for the year of 2017 is RMB 5,836,657,800.

VII. Description of Overseas Chinese Affairs Office's 2017 Income Budget

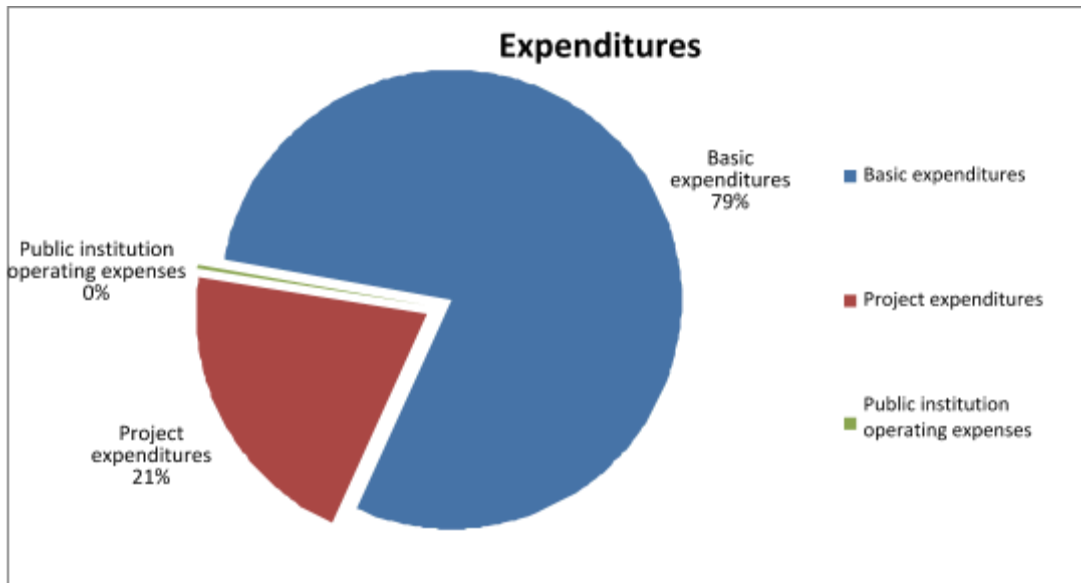
The Overseas Chinese Affairs Office's 2017 income budget is RMB 5,836,657,800,

including: RMB 187,883,100 carried over from the previous year, accounting for 3.22%; RMB 2,354,362,300 from fiscal appropriation, accounting for 40.33%; RMB 1,480,722,700 from business income, accounting for 25.37%; RMB 38,735,600 from public institution operating income, accounting for 0.66%; RMB 1,216,771,700 from other income, accounting for 20.85%; RMB 558,182,400 as a result of business funds used to make up the balance of income and expenditures, accounting for 9.56%.



VIII. Description of Overseas Chinese Affairs Office of the State Council 2017 Budget for Expenditures

In 2017, the Overseas Chinese Affairs Office's budgeted expenditures totaled RMB 5,836,657,800, with basic expenditures accounting for RMB 4,607,068,700 or 78.93%; project expenditures accounting for RMB 1,209,589,100 or 20.72%; and public institution operating expenses accounting for RMB 20,000,000 or 0.34%.



IX. Description of Other Important Matters

(1) Institutional operations funding

In 2017, the fiscal appropriations budget for institutional operations funding is RMB 12,873,900, an increase of RMB 48,000 or 0.37% over the budget in 2016, which was RMB 12,825,900.

(2) Government procurement

In 2017, the total budget for government procurement is RMB 1,520,559,900. Specifically, the budget for government procurement of goods is RMB 621,521,400, the budget for government procurement for projects is RMB 760,516,000, and the budget for government procurement of services is RMB 138,522,500.

(3) Possession and use of state-owned assets

By July 2016, the Overseas Chinese Affairs Office and its subsidiary units owned a total of 337 vehicles, including: 17 used by department-level leading cadres, 208 for general office purposes, 2 for general law enforcement duties, and 110 for other purposes. There were 383 units (sets) of general use equipment with a unit value over RMB 500,000, and 105 units (sets) of special use equipment with a unit value over RMB 1,000,000. The number of vehicles for general office purposes decreased by 113 from the previous year, while the number of vehicles for other purposes increased by 75. The primary reason is that vehicles for teaching purposes at Jinan University were still in the process of official vehicle reform, and therefore 85 vehicles filed as "for general office purposes" in the 2016 budget are now filed as "for other purposes" in the 2017 budget. The 2017 departmental budget does not cover any vehicle acquisition. There is 1 unit (set) of general use equipment with a unit value over RMB 500,000, and 9 units (sets) of special use equipment with a unit value over RMB 1,000,000.

(5) Budget performance

In 2016, there were 187 performance target management items, involving a general

public budget appropriation of RMB 552,339,600. This includes 5 key performance evaluation pilot items, involving a general public budget appropriation of RMB 45,717,200. In 2017, there are 221 performance target management items, involving a general public budget appropriation of RMB 686,219,900. This includes 1 key performance evaluation pilot item, involving a general public budget appropriation of RMB 9,000,000.

Section 4: Glossary

I. Income items

(1) Government allocation income: Refers to funds allocated by the central government in the current year.

(2) Business income: The income earned by public institutions through professional business activities and auxiliary activities.

(3) Operating income: The income obtained by public institutions through non-independent accounting (非独立核算) business activities other than professional business activities and auxiliary activities.

(4) Subsidiary units contribution: Income items contributed by subsidiary units of public institutions with independent accounting according to ratios or proportions defined by relevant policies or standards.

(5) Other income: Income other than the above-mentioned "financial appropriation income," "business income," and "public institution operating income." This income is mainly derived from property sales and interests on deposits as per the relevant regulations.

(6) Business funds used to make up shortfall: When the fiscal appropriation income, business income, public institution operating income, and other income is not expected to cover the expenditures of a public institution for the current year, business funds accumulated in the previous year can be drawn on to make up the shortfall in the current year. Specifically, after the income and expenditures of a public institution break even for a given year, additional funds are withdrawn according to national regulations and used to make up differences between income and expenditures in subsequent years.

(7) Funds carried forward or transferred from the previous year: Transferred funds refers to funds not fully used in the previous year and applied to the current year to be used for the same purpose. Carried forward funds refers to funds left over after the objective they were allocated for was completed, or to those allocated for a purpose later negated due to policy or plan changes.

II. Expenditure items

(1) General public service (category) Hong Kong, Macau, Taiwan overseas Chinese affairs (budget): Expenditures for overseas Chinese affairs in Hong Kong, Macau, and Taiwan.

1. Administrative operations (item): Basic expenditures of administrative units (including public institutions managed in the civil service system).

2. General administrative management (item): Other expenditure items without

dedicated accounting items at administrative units.

3. Institutional services (item): Expenditures of subsidiary public institutions providing logistics services to administrative units, such as logistical service centers and clinics.
4. Overseas Chinese affairs (items): Expenditures related to overseas Chinese, such as hospitality, lodging, living allowances, and Chinese language education.
5. Operations (item): Basic expenditures of public institutions, not including subsidiary public institutions such as logistic service centers and clinics of administrative units.
6. Other Hong Kong, Macau, Taiwan overseas Chinese affairs expenditures (item): Other expenditures for Hong Kong, Macau, and Taiwan overseas Chinese affairs.

(2) Culture, sports, media (category) journalism and publication (budget): Expenditures on journalism and publications.

1. Journalism and communications (item): Expenditures on journalism and propaganda, such as news agencies.

2. Publication (item): Expenditures on the publishing, printing, copying, and distribution of books, newspapers, periodicals, multimedia content, electronic and web publications.

(3) Social security and employment (category) pension for administrative units and public institutions (budget): Expenditures on retirement pensions for administrative units and public institutions.

1. Retirement from centrally managed administrative units (item): Budgets for retired personnel from administrative units where retirement matters are centrally managed.

2. Management institution for retired staff (item): Expenditures for the Office of Retired Staff Affairs on providing services to retired personnel.

(4) Energy conservation and environmental protection (category): Expenditures on energy conservation and environmental protection.

(5) Housing expenditures (category) housing reform expenditures (budget): Expenditures by the Overseas Chinese Affairs Office on housing reform, as required by state policies.

1. Housing provident fund (item): A long-term housing savings fund contributed to by work units and their active employees in accordance with *Regulations on the Management of the Housing Provident Fund*. The bases for contributions by administrative units include the salaries for the posts and grades of civil servants, salaries for posts and technical grades (positions) of workers in institutions, one-time year-end bonuses, special post allowances, and allowances for hardship and remote areas, as uniformly stipulated by the State, and work-related subsidies and living allowances issued after the regulation; the bases for contributions by public institutions include the salaries for posts, pay scale salaries, allowances for hardship and remote areas, and special post allowances, as uniformly stipulated by the State.

2. Rent subsidies (item): Approved by the State Council. Subsidies aimed at the

increase in public housing rental rates of central government units in Beijing began to be issued in 2000, and are determined by central government units in Beijing based on the number of active staff and retirees and the subsidy standards for the corresponding job grades.

3. Property purchase subsidies (item): Paid in accordance with the provisions of the *Circular of the State Council on Further Deepening the Urban Housing System Reform and Accelerating Housing Construction* ([1998] No. 23). Since the discontinuation of housing allocation in kind in the second half of 1998, subsidy funds for the monetization reform of housing distribution are disbursed to employees without housing or with non-compliant housing in areas with a housing price-to-income ratio of more than four. Central government administrative units began issuing home purchase subsidies in 2000, while local administrative units began issuing them in 1999. Enterprises determine them based on their own circumstances. Implementation on the part of central government units in Beijing is in accordance with the standards stipulated in *Notice of the General Office of the CPC and the General Office of the State Council on Forwarding the "Opinions on Improving the Housing System for Central and State Organs in Beijing"* ([2005] No. 8), while implementation on the part of central government units outside of Beijing is in accordance with the standards stipulated in the policies of local people's governments on the monetary reform of housing allocation.

(6) Basic expenditures: Personnel expenditures and office expenditures incurred to ensure the normal operation of the institutions and their completion of routine work tasks.

(7) Project expenditures: Expenditures in addition to basic expenditures that are incurred to complete special administrative tasks and business development goals.

(8) Public institution operating expenses: The expenses incurred by public institutions through non-independent accounting business activities other than professional business activities and auxiliary activities.

(9) Subsidies for subsidiary units: Expenditures by public institutions on subsidies paid to subsidiary units from income other than government fiscal subsidy income.

(10) Balance dividends: Business or employee welfare funds derived by public institutions from business or operating income following public institution accounting policies.

(11) End of year carrying forward or transfer: Funds carried forward to the next or subsequent years by units following relevant policies for further use.

III. Institutional Operation Funding (机关运行经费)

This refers to funds used to purchase goods and services in order to ensure the operation of administrative units (including public institutions managed as if their staff were civil servants), including office and printing fees, postage and telecommunications fees, business travel expenses, conference fees, benefit expenses, daily maintenance fees, special materials and general equipment purchase fees, office space utilities fees, office space heating fees, office space property management fees, official vehicle operation and maintenance fees, and

other expenses.

IV. The "Three Public" Expenses

Funding for official receptions, vehicles, and overseas trips is managed in the central fiscal budget. This refers to the use of fiscal appropriations from central departments to cover the expenses of official international travel, official vehicle purchases and operation, and official receptions. Official international travel expenses are the international travel expenses, city travel expenses once abroad, accommodation expenses, dining expenses, training expenses, and miscellaneous expenses of staff on official business during official international travel. Official vehicle purchase and operating expenses include vehicle purchase expenses (including tax), rental expenses, fuel expenses, repair expenses, tolls, insurance expenses, and safety award expenses. Official reception expenses include the various expenditures on official receptions (including for foreign guests) as per relevant regulations.