

## Translation



*The following document is the 2019 budget for the PRC National Ethnic Affairs Commission, which conducts propaganda, education, and other activities to ensure that China's ethnic minorities remain loyal to the Communist Party and the Chinese government.*

### Title

National Ethnic Affairs Commission 2019 Budget  
国家民族事务委员会2019年部门预算

### Author

PRC National Ethnic Affairs Commission (NEAC; 国家民族事务委员会; 国家民委)

### Source

NEAC website, April 2020.

*The Chinese source text is available online at:*

<https://web.archive.org/web/20200727204357/https://www.neac.gov.cn/seac/xxgk/201904/1133022/files/49d451e3055c47158fb6fe1757d58c3c.pdf>

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## **Part 1: National Ethnic Affairs Commission (NEAC; 国家民委) Overview**

### **1. Primary Responsibilities**

(1) To implement the guidelines and policies of the Communist Party of China (CPC) Central Committee and the State Council (国务院) on ethnic minority work (民族工作), to organize and carry out investigations and studies on ethnic minority theories, ethnic minority policies, and major issues of ethnic minority work, and propose policy recommendations on ethnic minority work.

(2) To take responsibility for coordinating and promoting relevant departments to fulfill responsibilities related to ethnic minority work, promote the implementation and linkage of ethnic minority policies in economic development and social undertakings, and provide professional guidance for ethnic minority work in the government system.

(3) To draft ethnic minority laws, regulations, and policies, to supervise and inspect their implementation, to protect the legitimate rights and interests of ethnic minorities, to connect with ethnic autonomous areas, and to coordinate and guide the implementation of ethnic regional autonomy laws (民族区域自治法).

(4) To study and propose proposals for the coordination of ethnic relations, to coordinate the handling of major issues in ethnic relations, to participate in the coordination of social stability in ethnic minority areas, to promote the unity and struggle of all ethnic groups, to bring about common prosperity and development, and to maintain national unity.

(5) To take responsibility for formulating special plans for ethnic minorities, supervise and inspect the implementation of such plans, participate in the formulation of development plans for ethnic minorities and ethnic regions in fields related to the economy and society, to promote the establishment and improvement of a comprehensive evaluation and monitoring system for the development of ethnic minorities, and promote the implementation of the ethnic affairs service system and the construction of ethnic affairs management informatization (信息化).

(6) To research and analyze the economic development and social undertakings of ethnic minorities and ethnic regions, to propose special policy recommendations, to coordinate or cooperate with relevant departments in handling related matters, and to participate in the coordination of S&T development, partner assistance (对口支援), and economic and technical cooperation in ethnic regions.

(7) To take responsibility for organizing and guiding propaganda and education on ethnic minority policies, ethnic minority laws and regulations, and basic ethnic minority knowledge, undertake the State Council's commendation activities for ethnic unity and progress, and organize and coordinate major celebrations in ethnic autonomous areas.

(8) To manage the work of minority languages, and to guide the translation and publication of minority languages and the collection, sorting, and publication of ethnic minority ancient books.

(9) To take responsibility for organizing and coordinating foreign exchanges and cooperation with Hong Kong, Macau, and Taiwan in the field of ethnic minority work and to participate in foreign propaganda work involving ethnic affairs.

(10) To participate in the formulation of plans for the development of ethnic minority talent, to connect with ethnic minority cadres, and to assist relevant departments in the training, education, and use of ethnic minority cadres.

(11) To carry out other work assigned by the State Council.

## 2. Departmental Budgetary Unit Composition

From the perspective of the composition of budgetary units, NEAC department budgets include: The NEAC budget, the Bureau of Veteran Cadres (离退休干部局) budget, and budgets for subordinate public institutions.

Budgetary units included within the scope of NEAC's 2019 departmental budgets are shown in the table below:

Budgetary unit code	Name of budgetary unit
001	NEAC
002	NEAC Bureau of Veteran Cadres
003001	Minzu University of China
003002	Minzu University of China Affiliated Secondary School
004	Northwest Minzu University
005	Southwest Minzu University
006	South-Central University for Nationalities
007	North Minzu University
008	Dalian Minzu University
009	Central Institute of Ethnic Administrators
010	Cultural Palace of Nationalities

011	China Ethnic Languages Translation Bureau (中国民族语文翻译中心)
012	China National Ethnic Song and Dance Ensemble (中央民族歌舞团)
013	Chinese National Museum of Ethnology
014	NEAC Center for Ethnic Studies (国家民委民族问题研究中心)
015	Ethnic Publishing House
016	<i>Nationality Pictorial</i>
017	<i>Ethnic Unity Magazine Publishing House</i> (民族团结杂志社)
018	National Ethnic Minority Ancient Books Sorting and Research Office (全国少数民族古籍整理研究室)
019	<i>China Ethnic News</i>
020	NEAC Center for Public Opinion (国家民委舆情中心)
021	NEAC Internal Service Center (国家民委机关服务中心)

## Part 2: 2019 NEAC Departmental Budgets

Departmental Disclosures Table 1

### 1. Summary of Government Fiscal Appropriation Revenue and Expenditures

Units: Chinese Yuan Renminbi (RMB) 10,000

Revenue		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
I. Current year revenue	608,541.88	I. Current year expenditures	638,951.54
(i) General public budget appropriations	608,541.88	(i) General public service expenditures	18,160.71
(ii) Government fund budget appropriations		(ii) Diplomatic expenditures	40.00
		(iii) Educational expenditures	546,403.11
II. Balance carried forward from prior year	30,409.66	(iv) Culture, tourism, sports and media	29,646.80
(i) General public budget allocations	30,409.66	(v) Social security and employment expenditures	14,271.33
(ii) Government fund budget allocations		(vi) Housing expenditures	30,429.59
		II. Balance carried over to following year	
Total revenue	638,951.54	Total expenditures	638,951.54

Departmental Disclosures Table 2

2. General Public Budget Expenditures

Units: RMB 10,000

Functional classification item		2018 actual amount		2019 budgeted amount			2019 to 2018 YoY Comparison		2019 to 2018 YoY Comparison (excluding National Development and Reform Commission [NDRC] infrastructure construction)		
Item code	Item name	Actual amount	Actual amount after deducting NDRC infrastructure	Initial Annual Budget			Budgeted amount after deducting NDRC infrastructure	Increase amount	Increase %	Increase amount	Increase %
				Total	Basic expenditures	Project expenditures					
<b>201</b>	<b>General public services expenditures</b>	19,100.44	19,100.44	17,273.79	5,185.42	12,088.37	17,273.79	-1,826.65	-9.56	-1,826.65	-9.56
<b>20103</b>	<b>Government offices and related institutional affairs</b>	510.00	510.00				-	-510.00	-100.00	-510.00	-100.00
2010305	Special project business activities	510.00	510.00				-	-510.00	-100.00	-510.00	-100.00
<b>20111</b>	<b>Discipline inspection and supervision</b>	100.00	100.00				-	-100.00	-100.00	-100.00	-100.00
2011102	General administrative management affairs	100.00	100.00				-	-100.00	-100.00	-100.00	-100.00
<b>20123</b>	<b>Ethnic affairs</b>	18,490.44	18,490.44	17,273.79	5,185.42	12,088.37	17,273.79	-1,216.65	-6.58	-1,216.65	-6.58
2012301	Administrative operations	5,392.62	5,392.62	4,326.85	4,326.85		4,326.85	-1,065.77	-19.76	-1,065.77	-19.76
2012302	General administrative management affairs	2,449.73	2,449.73	3,088.25		3,088.25	3,088.25	638.52	26.06	638.52	26.06
2012303	Institutional services	397.53	397.53	400.91	132.86	268.05	400.91	3.38	0.85	3.38	0.85
2012304	Special ethnic minority work projects	7,600.00	7,600.00	7,600.00		7,600.00	7,600.00	-	0.00	-	0.00
2012350	Business operations (事业运行)	204.23	204.23	250.31	250.31		250.31	46.08	22.56	46.08	22.56
2012399	Other ethnic affairs expenditures	2,446.33	2,446.33	1,607.47	475.40	1,132.07	1,607.47	-838.86	-34.29	-838.86	-34.29
<b>202</b>	<b>Diplomatic expenditures</b>	40.00	40.00				-	-40.00	-100.00	-40.00	-100.00
<b>20203</b>	<b>Foreign aid</b>	40.00	40.00				-	-40.00	-100.00	-40.00	-100.00
2020306	Foreign aid	40.00	40.00				-	-40.00	-100.00	-40.00	-100.00
<b>205</b>	<b>Education expenditures</b>	483,273.26	441,433.26	522,602.76	394,760.33	127,842.43	509,510.76	39,329.50	8.14	68,077.50	15.42
<b>20502</b>	<b>General education</b>	481,021.12	439,181.12	520,575.83	394,760.33	125,815.50	507,483.83	39,554.71	8.22	68,302.71	15.55
2050204	Secondary education	6,762.39	6,762.39	7,576.11	7,063.11	513.00	7,576.11	813.72	12.03	813.72	12.03
2050205	Higher education	474,258.73	432,418.73	512,999.72	387,697.22	125,302.50	499,907.72	38,740.99	8.17	67,488.99	15.61
<b>20508</b>	<b>Education and training</b>	2,252.14	2,252.14	2,026.93		2,026.93	2,026.93	-225.21	-10.00	-225.21	-10.00
2050803	Training expenditures	2,252.14	2,252.14	2,026.93		2,026.93	2,026.93	-225.21	-10.00	-225.21	-10.00
<b>207</b>	<b>Culture, tourism, sports, and media expenditures</b>	28,795.54	27,673.54	26,767.80	11,323.18	15,444.62	24,859.80	-2,027.74	-7.04	-2,813.74	-10.17
<b>20701</b>	<b>Culture and tourism</b>	17,970.34	17,970.34	15,417.23	10,110.45	5,306.78	15,417.23	-2,553.11	-14.21	-2,553.11	-14.21
2070105	Cultural exhibition and memorial institutions	3,542.93	3,542.93	3,627.59	2,771.57	856.02	3,627.59	84.66	2.39	84.66	2.39
2070107	Art performance troupes	6,053.87	6,053.87	4,584.80	3,126.23	1,458.57	4,584.80	-1,469.07	-24.27	-1,469.07	-24.27
2070111	Cultural works and conservation	460.91	460.91	463.53	226.93	236.60	463.53	2.62	0.57	2.62	0.57
2070199	Other culture and tourism expenditures	7,912.63	7,912.63	6,741.31	3,985.72	2,755.59	6,741.31	-1,171.32	-14.80	-1,171.32	-14.80
<b>20702</b>	<b>Cultural relics</b>	4,182.88	3,060.88	2,666.12	633.98	2,032.14	2,666.12	-1,516.76	-36.26	-394.76	-12.90
2070204	Cultural relic conservation		-	80.00		80.00	80.00	80.00	100.00	80.00	100.00
2070205	Museums	4,182.88	3,060.88	2,586.12	633.98	1,952.14	2,586.12	-1,596.76	-38.17	-474.76	-15.51
<b>20704</b>	<b>News, publications, radio, film and television</b>	6,642.32	6,642.32				-	-6,642.32	-100.00	-6,642.32	-100.00

2070499	Other news, publications, radio, film and television expenditures	6,642.32	6,642.32				-	-6,642.32	-100.00	-6,642.32	-100.00
<b>20706</b>	<b>News, Publications, and Film</b>		-	8,684.45	578.75	8,105.70	6,776.45	8,684.45	100.00	6,776.45	100.00
2070699	Other news, publications, and film expenditures		-	8,684.45	578.75	8,105.70	6,776.45	8,684.45	100.00	6,776.45	100.00
<b>208</b>	<b>Social security and employment expenditures</b>	5,499.61	5,499.61	11,807.53	11,807.53		11,807.53	6,307.92	114.70	6,307.92	114.70
<b>20805</b>	<b>Administrative public institution (事业单位) pensions</b>	5,499.61	5,499.61	11,807.53	11,807.53		11,807.53	6,307.92	114.70	6,307.92	114.70
2080501	Retirement from centrally managed administrative units (归口管理的行政单位)	2,698.05	2,698.05	646.64	646.64		646.64	-2,051.41	-76.03	-2,051.41	-76.03
2080502	Retirement from public institutions	2,408.63	2,408.63	251.10	251.10		251.10	-2,157.53	-89.57	-2,157.53	-89.57
2080503	Management institution for retired staff	392.93	392.93	500.43	500.43		500.43	107.50	27.36	107.50	27.36
2080505	Expenditures on basic pension insurance contributions of state organ public institutions (机关事业单位)		-	7,788.09	7,788.09		7,788.09	7,788.09	100.00	7,788.09	100.00
2080506	Expenditures on occupational annuity contributions of state organ public institutions		-	2,621.27	2,621.27		2,621.27	2,621.27	100.00	2,621.27	100.00
<b>221</b>	<b>Housing expenditures</b>	26,440.00	26,440.00	30,090.00	30,090.00		30,090.00	3,650.00	13.80	3,650.00	13.80
<b>22102</b>	<b>Housing reform expenditures</b>	26,440.00	26,440.00	30,090.00	30,090.00		30,090.00	3,650.00	13.80	3,650.00	13.80
2210201	Housing provident fund	16,850.00	16,850.00	19,850.00	19,850.00		19,850.00	3,000.00	17.80	3,000.00	17.80
2210202	Rent subsidies	690.00	690.00	690.00	690.00		690.00	-	0.00	-	0.00
2210203	Housing purchase subsidies	8,900.00	8,900.00	9,550.00	9,550.00		9,550.00	650.00	7.30	650.00	7.30
<b>Total:</b>		<b>563,148.85</b>	<b>520,186.85</b>	<b>608,541.88</b>	<b>453,166.46</b>	<b>155,375.42</b>	<b>593,541.88</b>	<b>45,393.03</b>	<b>8.06</b>	<b>73,355.03</b>	<b>14.10</b>

**3. General Public Budget Basic Expenditures**

Units: RMB 10,000

Departmental budget expenditures – economic classification items		2019 Basic Expenditures		
Item code	Item name	Total	Personnel expenses	Public expenses
<b>301</b>	<b>Salary and benefits expenditures</b>	<b>293,196.09</b>	<b>293,196.09</b>	
30101	Basic salaries	57,805.55	57,805.55	
30102	Subsidies and allowances	150,351.76	150,351.76	
30103	Bonuses	6,957.00	6,957.00	
30106	Meal allowances	42.40	42.40	
30107	Performance pay	7,340.00	7,340.00	
30108	Basic pension insurance contributions of state organ public institutions	18,732.56	18,732.56	
30109	Occupational annuity contributions	7,822.27	7,822.27	
30110	Contributions to employee basic medical insurance	5,062.00	5,062.00	
30112	Other social security contributions	3,024.14	3,024.14	
30113	Housing provident fund	19,850.00	19,850.00	
30114	Medical expenses	1,719.45	1,719.45	
30199	Other salary and benefits expenditures	14,488.96	14,488.96	
<b>302</b>	<b>Goods and services expenditures</b>	<b>78,930.75</b>		<b>78,930.75</b>
30201	Office expenses	2,751.00		2,751.00
30202	Printing expenses	3,569.20		3,569.20
30203	Consulting fees	629.00		629.00
30204	Service charges	26.79		26.79
30205	Water fees	1,733.70		1,733.70
30206	Electricity fees	4,192.74		4,192.74
30207	Postage and cable fees	1,322.63		1,322.63
30208	Heating expenses	3,738.94		3,738.94
30209	Property management fees	7,263.09		7,263.09
30211	Travel expenses	8,266.60		8,266.60
30212	Expenses for official travel abroad	955.31		955.31
30213	Repair and maintenance costs	11,378.48		11,378.48
30214	Rental fees	621.00		621.00
30215	Conference fees	971.22		971.22
30216	Training fees	1,497.60		1,497.60
30217	Official reception expenses	459.34		459.34
30218	Special-use material costs	8,316.00		8,316.00
30226	Labor costs	6,357.73		6,357.73
30227	Outsourcing fees	3,949.00		3,949.00
30228	Trade union funds	1,077.10		1,077.10
30229	Welfare expenses	133.82		133.82
30231	Official vehicle operation and maintenance costs	1,300.65		1,300.65
30239	Other transportation expenses	1,635.67		1,635.67
30240	Taxes and surcharges	168.60		168.60
30299	Other goods and services expenditures	6,615.54		6,615.54
<b>303</b>	<b>Assistance for individuals and families</b>	<b>69,773.95</b>	<b>69,773.95</b>	
30301	Pension (离休) costs <sup>1</sup>	2,456.51	2,456.51	
30302	Pension (退休) costs <sup>1</sup>	21,179.95	21,179.95	
30303	Retirement (decommissioning) costs	3.80	3.80	
30304	Survivors' benefits	826.27	826.27	

<sup>1</sup> Translator's note: China implements two tracks for civil service retirements and pensions. Retired (离休) civil servants who began working prior to the founding of the PRC in 1949 are in one track. Retired (退休) civil servants who began working after 1949 are in the other.

30305	Subsistence allowances	156.00	156.00	
30307	Medical expense assistance	771.00	771.00	
30308	Scholarships	38,931.14	38,931.14	
30309	Awards	6.30	6.30	
30399	Other assistance for individuals and families	5,442.98	5,442.98	
<b>310</b>	<b>Capital expenditures</b>	<b>11,265.67</b>		<b>11,265.67</b>
31002	Office equipment procurement	2,432.57		2,432.57
31003	Special-purpose equipment procurement	4,309.56		4,309.56
31006	Major repairs	80.00		80.00
31007	Purchases and upgrading of information networks and software	344.00		344.00
31013	Official vehicle purchases	95.06		95.06
31021	Cultural relics and display item purchasing	50.00		50.00
31022	Purchases of intangible assets	320.00		320.00
31099	Other capital expenditures	3,634.48		3,634.48
	<b>Total</b>	<b>453,166.46</b>	<b>362,970.04</b>	<b>90,196.42</b>



**4. General Public Budget Expenditures for the "Three Public"<sup>2</sup> Expenses**

Units: RMB10,000

Early 2018 budgeted amount						Adjusted 2018 budgeted amount						2019 budgeted amount					
Total	Official travel abroad expenses	Official vehicle purchase and operation costs			Official reception expenses	Total	Official travel abroad costs	Official vehicle purchase and operation costs			Official reception expenses	Total	Official travel abroad expenses	Official vehicle purchase and operation costs			Official reception expenses
		Subtotal	Official vehicle purchase costs	Official vehicle operation costs				Subtotal	Official vehicle purchase costs	Official vehicle operation costs				Subtotal	Official vehicle purchase costs	Official vehicle operation costs	
2,774.26	500.33	1,463.62	98.00	1,365.62	810.31	2,774.26	500.33	1,463.62	98.00	1,365.62	810.31	2,659.92	485.32	1,419.71	95.06	1,324.65	754.89

**5. Government Fund Budget Expenditures**

Units: RMB10,000

Account code	Account name	Unit code	Current Year Government Fund Budget Expenditures		
			Total	Basic expenditures	Project expenditures
	Total				

Note: NEAC has no government fund budget expenditures

<sup>2</sup> Translator's note: The "three public" expenses ("三公"经费) refer to spending on (1) foreign travel, (2) cars and chauffeurs, and (3) official receptions. Chinese auditors pay close attention to these three categories of expenditures because they are often the most visible examples of corruption and waste of public funds.

**6. Summary of Departmental Revenue and Expenditures**

Units: RMB 10,000

Revenue		Expenditures	
Item	Budgeted amount	Item	Budgeted amount
I. General public budget appropriation	608,541.88	I. General public services expenditures	22,387.67
II. Government fund budget appropriation		II. Diplomatic expenditures	40.00
III. Business revenue (事业收入)	141,828.62	III. Educational expenditures	728,637.77
IV. Public institution operating revenue	4,966.53	IV. Culture, tourism, sports and media	43,979.95
V. Other revenue	58,239.18	v. Social security and employment expenditures	14,426.33
		vi. Housing expenditures	34,897.11
Total current year revenue	813,576.21	Total current year expenditures	844,368.83
Business funds used to make up the balance of revenue and expenditures		Balance carried over to following year	
Balance carried forward from prior year	30,792.62		
Total revenue	844,368.83	Total expenditures	844,368.83

### 7. Summary of Departmental Revenue

Units: RMB 10,000

Account code	Account name	Total	Balance carried forward from prior year	General public budget appropriation revenue	Government fund budget appropriation revenue	Business revenue		Public institution operating revenue	Subsidy revenue from higher levels	Revenue from payments by lower-level units	Other revenue	Business funds used to make up the balance of revenue and expenditures
						Amount	Of which: Educational charges					
<b>201</b>	<b>General public services expenditures</b>	22,387.67	1,269.88	17,273.79		3,509.00					335.00	
<b>20103</b>	<b>Government office and related institutional affairs</b>	99.25	99.25									
2010305	Special project business activities	99.25	99.25									
<b>20111</b>	<b>Discipline inspection and supervision</b>	100.00	100.00									
2011102	General administrative management affairs	100.00	100.00									
<b>20123</b>	<b>Ethnic affairs</b>	22,188.42	1,070.63	17,273.79		3,509.00					335.00	
2012301	Administrative operations	4,693.87	367.02	4,326.85								
2012302	General administrative management affairs	3,088.25		3,088.25								
2012303	Institutional services	2,918.87	282.96	400.91		1,900.00					335.00	
2012304	Special ethnic minority work projects	7,600.00		7,600.00								
2012350	Business operations	250.44	0.13	250.31								
2012399	Other ethnic affairs expenditures	3,636.99	420.52	1,607.47		1,609.00						
<b>202</b>	<b>Diplomatic expenditures</b>	40.00	40.00									
<b>20203</b>	<b>Foreign aid</b>	40.00	40.00									
2020306	Foreign aid	40.00	40.00									
<b>205</b>	<b>Education expenditures</b>	728,637.77	23,800.35	522,602.76		130,760.00	104,260.00				51,474.66	
<b>20502</b>	<b>General education</b>	726,610.84	23,800.35	520,575.83		130,760.00	104,260.00				51,474.66	
2050204	Secondary education	15,369.25	963.14	7,576.11		460.00	460.00				6,370.00	
2050205	Higher education	711,241.59	22,837.21	512,999.72		130,300.00	103,800.00				45,104.66	
<b>20508</b>	<b>Education and training</b>	2,026.93		2,026.93								
2050803	Training expenditures	2,026.93		2,026.93								
<b>207</b>	<b>Culture, tourism, sports, and media expenditures</b>	43,979.95	2,879.00	26,767.80		7,171.62		4,966.53			2,195.00	
<b>20701</b>	<b>Culture and tourism</b>	25,426.38	1,607.53	15,417.23		7,171.62					1,230.00	
2070105	Cultural exhibition and memorial institutions	7,466.59		3,627.59		3,779.00					60.00	
2070107	Art performance troupes	9,109.06	742.26	4,584.80		2,782.00					1,000.00	
2070111	Cultural works and conservation	488.15	24.62	463.53								
2070199	Other culture and tourism expenditures	8,362.58	840.65	6,741.31		610.62					170.00	
<b>20702</b>	<b>Cultural relics (文物)</b>	3,951.61	1,120.49	2,666.12							165.00	
2070204	Cultural relic conservation	80.00		80.00								
2070205	Museums	3,871.61	1,120.49	2,586.12							165.00	
<b>20706</b>	<b>News, publications, and film</b>	14,601.96	150.98	8,684.45				4,966.53			800.00	
2070699	Other news, publications, and film expenditures	14,601.96	150.98	8,684.45				4,966.53			800.00	
<b>208</b>	<b>Social security and employment expenditures</b>	14,426.33	2,463.80	11,807.53		55.00					100.00	
<b>20805</b>	<b>Administrative public institution pensions</b>	14,426.33	2,463.80	11,807.53		55.00					100.00	
2080501	Retirement from centrally managed administrative units	2,155.18	1,508.54	646.64								
2080502	Retirement from public institutions	1,213.41	907.31	251.10		55.00						
2080503	Management institution for retired staff	548.38	47.95	500.43								

2080505	Expenditures on basic pension insurance contributions of state organ public institutions	7,888.09		7,788.09							100.00	
2080506	Expenditures on occupational annuity contributions of state organ public institutions	2,621.27		2,621.27								
<b>221</b>	<b>Housing expenditures</b>	34,897.11	339.59	30,090.00		333.00	300.00				4,134.52	
<b>22102</b>	<b>Housing reform expenditures</b>	34,897.11	339.59	30,090.00		333.00	300.00				4,134.52	
2210201	Housing provident fund	23,582.45	212.45	19,850.00		333.00	300.00				3,187.00	
2210202	Rent subsidies	738.61	48.61	690.00								
2210203	Housing purchase subsidies	10,576.05	78.53	9,550.00							947.52	
	<b>Total</b>	<b>844,368.83</b>	<b>30,792.62</b>	<b>608,541.88</b>		<b>141,828.62</b>	<b>104,560.00</b>	<b>4,966.53</b>			<b>58,239.18</b>	

## 8. Summary of Departmental Expenditures

Units: RMB 10,000

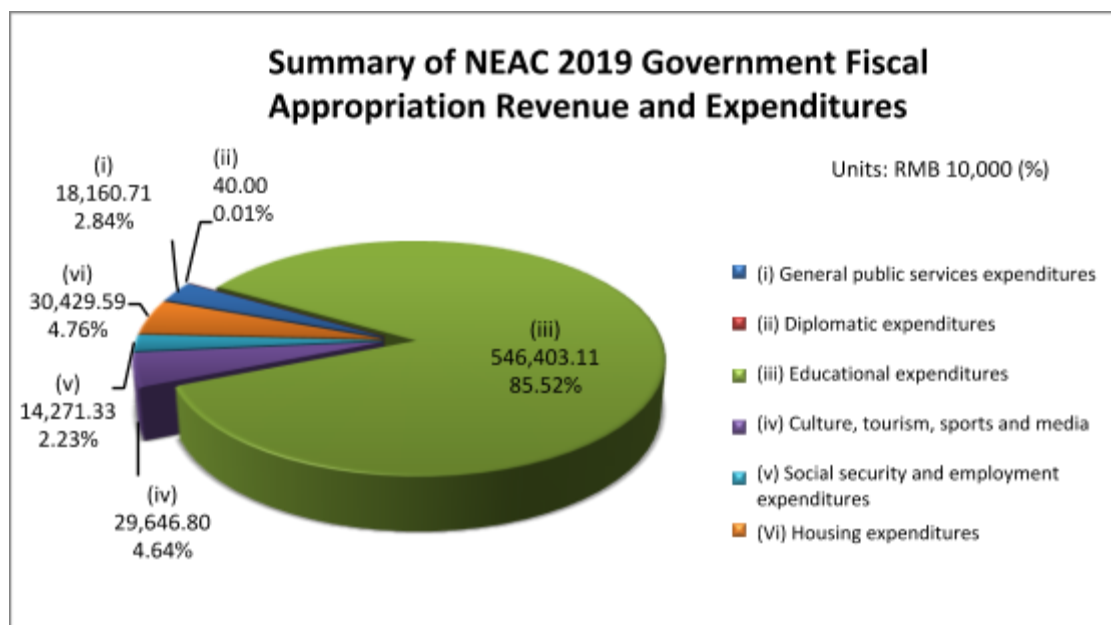
Account code	Item Name and Unit Name	Total	Basic expenditures	Project expenditures	Payments to higher authorities	Public institution operating expenses	Subsidies for Lower-level Units
<b>201</b>	<b>General public services expenditures</b>	22,387.67	9,396.57	12,991.10			
<b>20103</b>	<b>Government office and related institutional affairs</b>	99.25		99.25			
2010305	Special project business activities	99.25		99.25			
<b>20111</b>	<b>Discipline inspection and supervision</b>	100.00		100.00			
2011102	General administrative management affairs	100.00		100.00			
<b>20123</b>	<b>Ethnic affairs</b>	22,188.42	9,396.57	12,791.85			
2012301	Administrative operations	4,693.87	4,693.87				
2012302	General administrative management	3,088.25		3,088.25			
2012303	Institutional services	2,918.87	2,367.86	551.01			
2012304	Special ethnic minority work projects	7,600.00		7,600.00			
2012350	Business operations (事业运行)	250.44	250.44				
2012399	Other ethnic affairs expenditures	3,636.99	2,084.40	1,552.59			
<b>202</b>	<b>Diplomatic expenditures</b>	40.00		40.00			
<b>20203</b>	<b>Foreign aid</b>	40.00		40.00			
2020306	Foreign aid	40.00		40.00			
<b>205</b>	<b>Education expenditures</b>	728,637.77	530,117.32	198,520.45			
<b>20502</b>	<b>General education</b>	726,610.84	530,117.32	196,493.52			
2050204	Secondary education	15,369.25	14,629.01	740.24			
2050205	Higher education	711,241.59	515,488.31	195,753.28			
<b>20508</b>	<b>Education and training</b>	2,026.93		2,026.93			
2050803	Training expenditures	2,026.93		2,026.93			
<b>207</b>	<b>Culture, tourism, sports, and media expenditures</b>	43,979.95	20,867.96	17,345.46		5,766.53	
<b>20701</b>	<b>Culture and tourism</b>	25,426.38	19,339.25	6,087.13			
2070105	Cultural exhibition and memorial institutions	7,466.59	6,610.57	856.02			
2070107	Art performance troupes	9,109.06	7,558.12	1,550.94			
2070111	Cultural works and conservation	488.15	248.59	239.56			
2070199	Other culture and tourism expenditures	8,362.58	4,921.97	3,440.61			
<b>20702</b>	<b>Cultural relics</b>	3,951.61	798.98	3,152.63			
2070204	Cultural relic conservation	80.00		80.00			
2070205	Museums	3,871.61	798.98	3,072.63			
<b>20706</b>	<b>News, Publications, and Film</b>	14,601.96	729.73	8,105.70		5,766.53	
2070699	Other news, publications, and film expenditures	14,601.96	729.73	8,105.70		5,766.53	
<b>208</b>	<b>Social security and employment expenditures</b>	14,426.33	14,426.33				
<b>20805</b>	<b>Administrative public institution pensions</b>	14,426.33	14,426.33				
2080501	Retirement from centrally managed administrative units	2,155.18	2,155.18				
2080502	Retirement from public institutions	1,213.41	1,213.41				
2080503	Management institution for retired staff	548.38	548.38				
2080505	Expenditures on basic pension insurance	7,888.09	7,888.09				

	contributions of state organ public institutions					
2080506	Expenditures on occupational annuity contributions of state organ public institutions	2,621.27	2,621.27			
<b>221</b>	<b>Housing expenditures</b>	34,897.11	34,897.11			
<b>22102</b>	<b>Housing reform expenditures</b>	34,897.11	34,897.11			
2210201	Housing provident fund	23,582.45	23,582.45			
2210202	Rent subsidies	738.61	738.61			
2210203	Housing purchase subsidies	10,576.05	10,576.05			
	<b>Total</b>	<b>844,368.83</b>	<b>609,705.29</b>	<b>228,897.01</b>		<b>5,766.53</b>

### Part 3: Detailed Descriptions of the NEAC 2019 Departmental Budgets

#### 1. Description of the NEAC 2019 Government Fiscal Appropriation Revenue and Expenditure Budgets

NEAC's total government fiscal appropriation revenue and expenditure budget for 2019 is RMB 6,389,515,400. All revenue is general public budget appropriations, with no government fund budget appropriations, and includes: Government fiscal appropriations for the year of RMB 6,085,418,800, with RMB 304,096,600 carried forward from the prior year. Expenditures include: General public service expenditures of RMB 181,607,100, diplomacy expenditures of RMB 400,000, education expenditures of RMB 5,464,031,100, social security and employment expenditures of RMB 142,713,300, and housing expenditures of RMB 304,295,900.

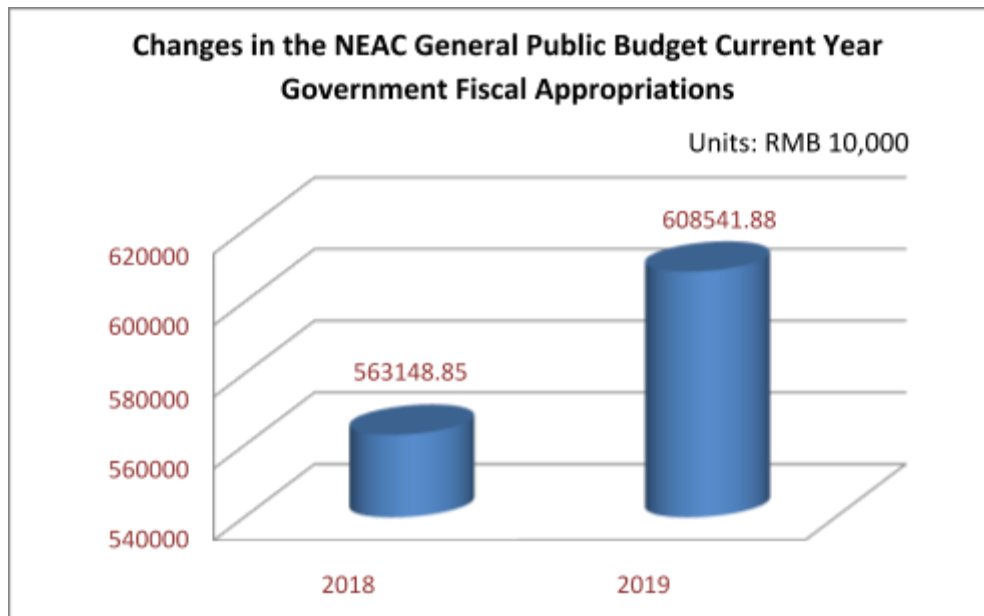


#### 2. Description of the NEAC 2019 General Public Budget Current Year Government

## Fiscal Appropriations

### (1) Changes in General Public Budget Fiscal Appropriations

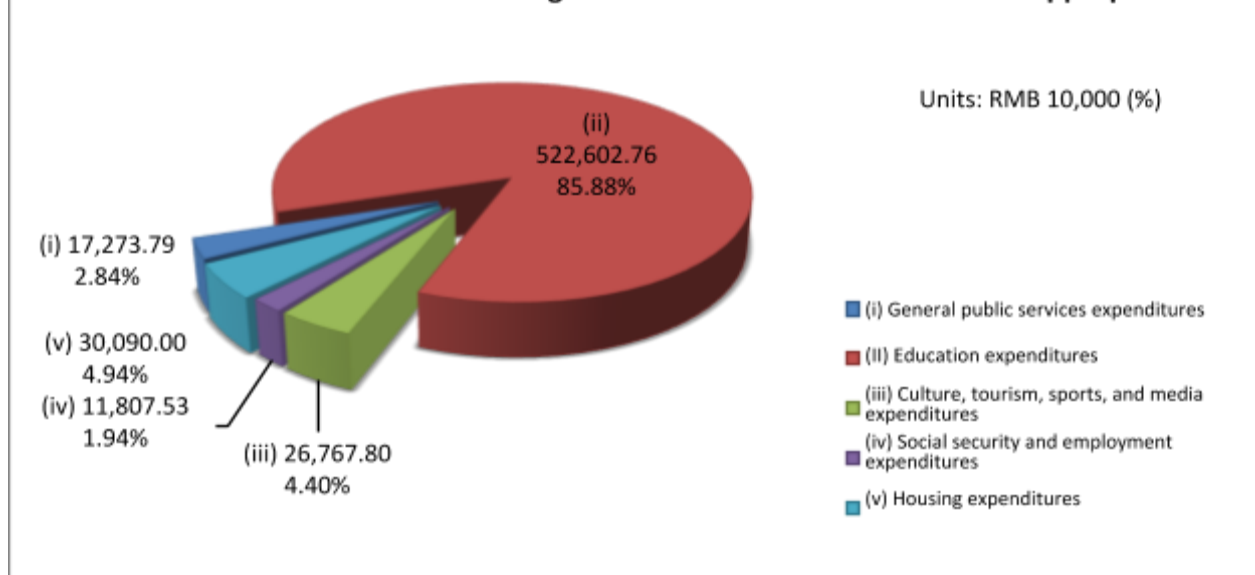
NEAC's 2019 general public budget government fiscal appropriations for the current year are RMB 6,085,418,800, an increase of RMB 453,930,300 or 8.06% from the amount executed in 2018. In accordance with the spirit of the Party Central Committee and the State Council regarding belt-tightening, in 2019, expenditures on non-essential and non-key projects such as general public services, culture, tourism, sports, and media funding will be reduced by no less than 5%, but expenditures on education, housing, and other such items will be guaranteed. This is reflected in administrative operations, other ethnic affairs expenditures, art performance troupes, other cultural and tourism expenditures, museums, secondary education, higher education, and other such items.



### (2) Structure of General Public Budget Current Year Government Fiscal Appropriations

**General public services (type)** expenditures are RMB 172,737,900, accounting for 2.84%; **education (type)** expenditures are RMB 5,226,027,600, accounting for 85.88%; **culture, tourism, sports, and media (type)** expenditures are RMB 267,678,000, accounting for 4.40%; **social security and employment (type)** expenditures are RMB 118,075,300, accounting for 1.94%; **housing (type)** expenditures are RMB 300,900,000, accounting for 4.94%.

### Structure of NEAC General Public Budget Current Year Government Fiscal Appropriations



### (3) Specific Use of General Public Budget Fiscal Appropriations

Excluding the capital construction expenditures arranged by the National Development and Reform Commission (NDRC), NEAC's 2019 government fiscal appropriation budget for the beginning of 2019 was RMB 5,935,418,800, an increase of RMB 733,550,300 or 14.10% over the amount executed in 2018. Of which:

1. **General public services (type) government offices and related institutional affairs (sub-type) special business activities (item)** in 2018 was a one-time project expenditure of RMB 5,100,000. There is no budget for such funding in 2019.
2. **General public service (type) discipline inspection and supervision (sub-type) general administrative management affairs (item)** in 2018 was a one-time project expenditure of RMB 1 million. There is no budget for such funding in 2019. This is mainly due to the transfer of corresponding functions after institutional reforms.
3. **The 2019 government fiscal appropriations budget for general public services (type) ethnic affairs (sub-type) administrative operations (item)** is RMB 43,268,500, a decrease of RMB 10,657,700 or 19.76% from the amount executed in 2018. This is mainly due to NEAC's supplemental issuance of personnel expenses for prior years in 2018.
4. **The 2019 government fiscal appropriations budget for general public services (type) ethnic affairs (sub-type) general administrative management affairs (item)** is RMB 30,882,500, an increase of RMB 6,385,200 or 26.06% from the amount executed in 2018. This is mainly due to an adjustment to the project budget for this item in NEAC's 2018 financial report.



5. **The 2019 government fiscal appropriations budget for general public services (type) ethnic affairs (sub-type) institutional services (item)** is RMB 4,009,100, an increase of RMB 33,800 or 0.85% from the amount executed in 2018.
6. **The 2019 government fiscal appropriations budget for general public services (type) ethnic affairs (sub-type) ethnic minority work projects (item)** is RMB 76,000,000, the same as the amount executed in 2018.
7. **The 2019 government fiscal appropriations budget for general public services (type) ethnic affairs (sub-type) business operations (item)** is RMB 2,503,100, an increase of RMB 460,800 or 22.56% from the amount executed in 2018. This is mainly due to an increase in expenses related to personnel in the 2019 fiscal budget.
8. **The 2019 government fiscal appropriations budget for general public services (type) ethnic affairs (sub-type) other ethnic affairs expenditures (item)** is RMB 16,074,700, a decrease of RMB 838.86 or 34.29% from the amount executed in 2018. This is mainly due to a decrease in one-time project expenditures from 2018.
9. **Diplomacy expenditures (type) foreign aid (sub-type) other foreign aid expenditures (item)** in 2018 was a one-time project expenditure of RMB 400,000. There is no budget for such funding in 2019.
10. **The 2019 government fiscal appropriations budget for education (type) general education (sub-type) higher education (item)** is RMB 75,761,100, a decrease of RMB 8,137,200 or 12.03% from the amount executed in 2018. This is mainly due to an increase in personnel expenses and other basic expenditures in 2019.
11. **The 2019 government fiscal appropriation budget for education (type) general education (sub-type) higher education (item)** is RMB 4,999,077,200, an increase of RMB 674,889,900 or 15.61% from the amount executed in 2018. This is mainly due to an increase in basic expenditures such as undergraduate funding in 2019.
12. **The 2019 government fiscal appropriation budget for education expenditures (type) education and training (sub-type) training expenditures (item)** is RMB 20,269,300, a decrease of RMB 2,252,100 or 10.00% from the amount executed in 2018. This is mainly due to a uniform reduction in the government fiscal budget in 2019.
13. **The 2019 government fiscal appropriation budget for culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) cultural exhibitions and memorial institutions (item)** is RMB 36,275,900, an increase of RMB 846,600 or 2.39% from the amount executed in 2018.
14. **The 2019 government fiscal appropriation budget for culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) art performance troupes (item)** is RMB 45,848,000, a decrease of RMB 14,690,700 or 24.27% from the amount executed in 2018. This is mainly due to a uniform reduction in the fiscal budget and

recovery of retirement expenses in 2019.

15. **The 2019 government fiscal appropriation budget for culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) culture creation and conservation (item)** is RMB 4,635,300, an increase of RMB 26,200 or 0.57% from the amount executed in 2018.
16. **The 2019 government fiscal appropriation budget for culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) other culture and tourism expenditures (item)** is RMB 67,413,100, a decrease of RMB 11,713,200 or 14.80% from the amount executed in 2018. This is mainly due to a uniform fiscal reduction in 2019.
17. **The 2019 government fiscal appropriation budget for culture, tourism, sports, and media expenditures (type) cultural relics (sub-type) cultural relic conservation (item)** is RMB 800,000. There was no budget for such funding in 2018. This is mainly due to a one-time project increase in 2019.
18. **The 2019 government fiscal appropriation budget for culture, tourism, sports, and media expenditures (type) cultural relics (sub-type) museums (item)** is RMB 25,861,200, a decrease of RMB 4,747,600 or 15.51% from the amount executed in 2018. This is mainly due to a uniform fiscal reduction in 2019.
19. **The 2019 government fiscal appropriation budget for culture, tourism, sports, and media expenditures (type) news, publications, and film (sub-type) other news, publications, and film expenditures (item)** is RMB 67,764,500, an increase of RMB 1,341,300 or 2.02% from the amount executed in 2018. In 2019, due to institutional reforms and other reasons, the code and name for this account were changed.
20. **The 2019 government fiscal appropriation budget for social security and employment expenditures (type) administrative public institution<sup>3</sup> pensions (sub-type) centrally managed administrative unit pensions (item)** is RMB 6,466,400, a decrease of RMB 20,514,100 or 76.03% from the amount executed in 2017. This is mainly due to a change in the distribution of pensions for retirees from the NEAC Bureau of Veteran Cadres to the Old Age Insurance Center for Central and State Organs (央保中心) from 2018 onwards. The fiscal budget for funding for retired personnel decreased accordingly.
21. **The 2019 government fiscal appropriation budget for social security and employment expenditures (type) administrative public institution pensions (sub-type) public institution pensions (item)** is RMB 2,511,000, a decrease of RMB 20,514,100 or 89.57% from the amount executed in 2018. This is mainly due to a change in the distribution of

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<sup>3</sup> Translator's note: "Public institutions" (事业单位) are organizations created and led by PRC government departments that provide social services. Unlike state-owned enterprises (SOEs), public institutions do not create material products and do not generate income. Public institutions are not considered government agencies, and their employees are not civil servants. Most public institutions are fully or partially government-funded, but some fully privately funded (but still government-led) public institutions exist. Public institutions typically provide services in areas such as education, science and technology, culture, health, and sanitation.

pensions for retirees from the NEAC Cultural Palace of Nationalities to the Old Age Insurance Center for Central and State Organs from 2018 onwards. The fiscal budget for funding for retired personnel decreased accordingly.

22. **The 2019 government fiscal appropriation budget for social security and employment expenditures (type) administrative public institution pensions (sub-type) management institution for retired personnel (item)** is RMB 5,004,300, an increase of RMB 1,075,000 or 27.36% from the amount executed in 2018. This is mainly due to an increase in expenses related to personnel in the 2019 fiscal government budget.
23. **The 2019 government fiscal appropriation budget for social security and employment expenditures (type) administrative public institution pensions (sub-type) basic pension insurance contributions of institutional public institutions (item)** is RMB 77,880,900. There was no budget for such funding in 2018. This is mainly due to a new adjustment of related pension insurance payment expenditures to this account.
24. **The 2019 government fiscal appropriation budget for social security and employment expenditures (type) administrative public institution pensions (sub-type) expenditures on occupational annuity contributions of institutional public institutions (item)** is RMB 26,212,700. There was no budget for such funding in 2018. This is mainly due to a new adjustment of related occupation annuity contributions to this account.
25. **The 2019 government fiscal appropriation budget for housing expenditures (type) housing reform expenditures (sub-type) housing provident fund (item)** is RMB 198,500,000, an increase of RMB 30,000,000 or 17.80% from the amount executed in 2018. This is mainly due to employee promotions in 2019, increasing the housing provident fund payment base.
26. **The 2019 budget for housing expenditures (type) housing reform expenditures (sub-type) rent subsidies (item)** is RMB 6,900,000, which is the same as the amount executed in 2018.
27. **The 2019 budget for housing expenditures (type) housing reform expenditures (sub-type) housing purchase subsidies (item)** is RMB 95,500,000, an increase of RMB 6,500,000 or 7.30% from the amount executed in 2018.

### **3. Description of Basic Expenditures in the NEAC 2019 General Public Budget**

Basic expenditures in the NEAC 2019 general public budget amount to RMB 4,531,664,600, of which: Personnel expenditures account for RMB 3,629,700,400, which mainly include: Basic wages, subsidies and allowances, bonuses, food allowance, performance-based wages, endowment insurance for agency public institutions, occupational pensions, basic employee medical insurance, other social security expenditures, housing provident fund contributions, medical expenses, other salary and benefit expenditures, retirement expenses, resignation (decommissioning) expenses, death and disability benefits, living expense subsidies, medical expense subsidies, financial aid, incentives, and other individual and family subsidies.

Routine public expenditures account for RMB 901,964,200, which mainly include: Office expenses, printing expenses, consulting expenses, processing expenses, water fees, electricity fees, postage and telecom fees, heating fees, property management fees, travel expenses, international business travel expenses, maintenance and repair fees, rental expenses, conference expenses, training expenses, official reception expenses, special material fees, labor expenses, outsourcing expenses, union fees, benefit expenses, maintenance expenses of official vehicles, other transportation expenses, taxes and surcharges, other product and service expenditures, office equipment purchases and installation, special equipment purchases and installation, major repairs, information network and software purchasing, installation, and updates, official vehicle purchases, cultural relic and display item purchases, intangible asset purchases, and other capital expenditures.

#### **4. Description of the "Three Public" Expenses in the NEAC 2019 Government Fiscal Appropriations**

NEAC's 2019 fiscal government appropriations budget for the "Three Public" expenses decreased by RMB 1,143,400 or 4.12% from the amount budgeted in 2018. Specifically, funding for official travel abroad was reduced by RMB 150,100, a decrease of 3.00%; official vehicle purchases were reduced by RMB 29,400, a decrease of 3.00%; funding for official vehicle operations was reduced by RMB 409,700, a decrease of 3.00%; and funding for official receptions was reduced by RMB 554,200, a decrease of 6.84%. These reductions are mainly due to a decrease in official travel abroad, official vehicle use, and official receptions by NEAC units.

#### **5. Description of NEAC 2019 Government Fund Expenditures**

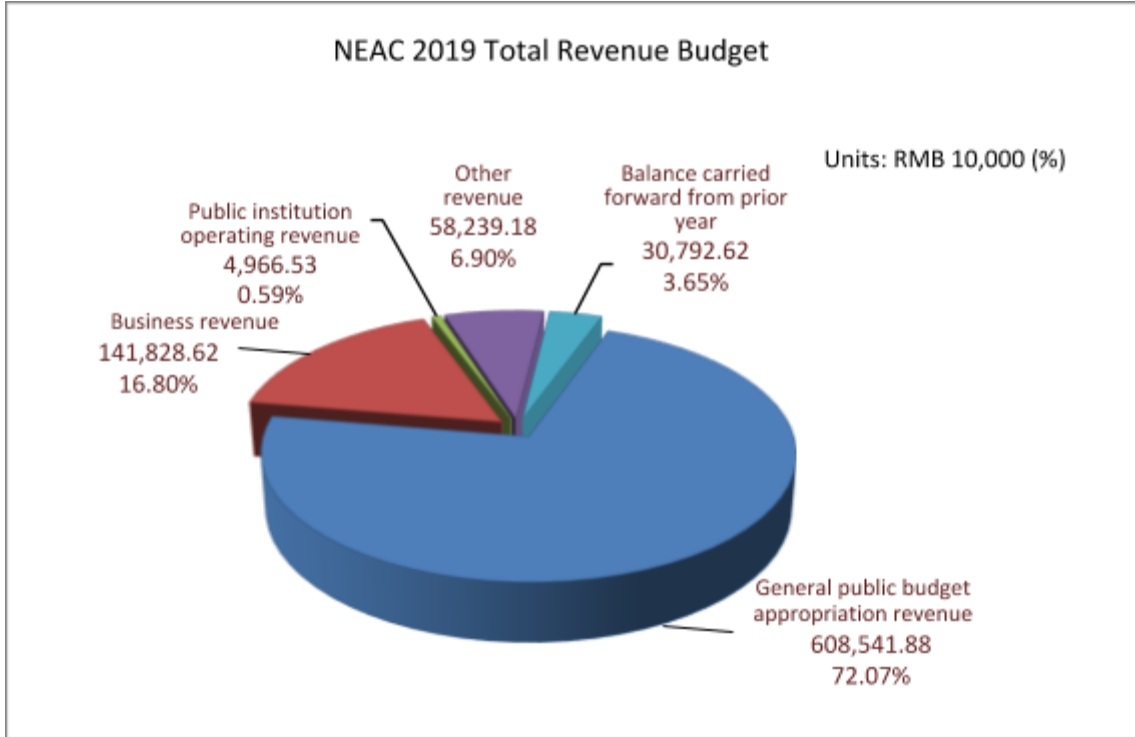
In 2019, NEAC did not use a government fund budget to allocate for arranged expenditures.

#### **6. Description of the NEAC 2019 Revenue and Expenditure Budgets**

Following comprehensive budgeting principles, all revenue and expenditures of NEAC are managed in the departmental budgets. Revenue includes: Funds carried over from prior year, general public budget appropriation revenue, business revenue, public institution operating revenue, other revenue, and business funds (事业基金) used to make up a shortfall. Expenditures include: General public services expenditures, diplomatic expenditures, educational expenditures, social security and employment expenditures, and housing expenditures. NEAC's total budget for revenue and expenditures in 2018 was RMB 8,443,688,300.

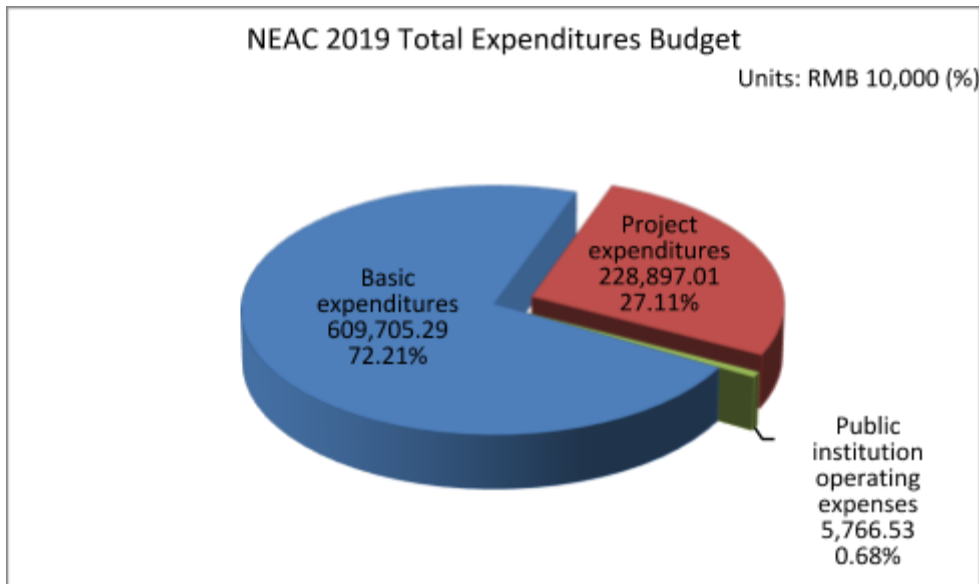
#### **7. Description of the NEAC 2019 Revenue Budget**

In 2019, the MFA's budgeted departmental revenue totaled RMB 14,543,695,100, with revenue from general public budget fiscal appropriations accounting for RMB 11,162,084,400 or 72.07% of total revenue; business revenue accounting for RMB 437,086,500 or 16.80% of total revenue; public institution operating revenue accounting for RMB 63,900,000 or 0.59% of total revenue; other revenue accounting for RMB 48,842,200 or 6.90% of total revenue; and funds carried over from the prior year accounting for RMB 2,831,782,000, accounting for 3.65% of total revenue. There is no business fund to make up for shortfalls.



### 8. Description of the NEAC 2019 Expenditures Budget

In 2019, NEAC's budgeted expenditures totaled RMB 8,443,688,300, with basic expenditures accounting for RMB 2056,097,052,900 or 72.21%; project expenditures accounting for RMB 2,288,970,100 or 27.11%; and public institution operating expenses accounting for RMB 57,665,300 or 0.68%.



## **9. Description of Other Important Matters**

### **(1) Institutional Operation Funding**

The 2019 government fiscal appropriations budget for funding for the institutional operations of the two administrative units of NEAC itself and the Bureau of Veteran Cadres and its two quasi-governmental public institutions<sup>4</sup> of the NEAC Center for Ethnic Studies and the National Ethnic Minority Ancient Books Sorting and Research Office is RMB 25,054,600, a decrease of RMB 1,680,100 from the 2018 budget. This is mainly due to a reduction in staffing.

### **(2) Government Procurement**

In 2019, the total budget for government procurement of all units of NEAC is RMB 1,858,129,400. Specifically, the budget for government procurement of goods is RMB 718,898,400, the budget for government procurement for projects is RMB 1,003,115,400, and the budget for government procurement of services is RMB 136,115,600.

### **(3) Use of State-Owned Assets**

As of July 31, 2018, NEAC's budgetary units had a total of 228 vehicles, of which 16 were vehicles used by department-level leading cadres, 14 were vehicles for confidential communication, 4 were emergency support vehicles, 3 were vehicles for law enforcement duties, 8 were for specialized technical uses, and 183 vehicles were for other uses. These other vehicles were mainly business vehicles, including school buses, water distributors, ambulances, and lawnmowers, operating between the two campuses. There were 453 units (sets) of general-use equipment with a unit value of over RMB 500,000, and 64 units (sets) of special-use equipment with a unit value of over RMB 1 million.

The 2019 departmental budget arranges for procurement of 34 vehicles, of which two are vehicles for confidential communications, one is a vehicle for emergency support, and 21 vehicles are for other uses. The budget also arranges for procurement of 16 units (sets) of general-use equipment with a unit value of over RMB 500,000, and 12 units (sets) of special-use equipment with a unit value of over RMB 1 million.

### **(4) Budget Performance**

In 2018, NEAC implemented 17 level-1 projects with departmental budget performance objective management, involving general public budget fiscal appropriations of RMB 1,586,209,400 and three projects (one level-1 project and two level-2 projects) included under the departmental budget performance evaluation pilot program, involving general public budget fiscal appropriations of RMB 143,449,600.

In 2018, NEAC implemented 17 level-1 projects with departmental budget performance objective management, involving general public budget fiscal appropriations of RMB

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<sup>4</sup> A "quasi-governmental public institution" (参公事业单位) is, like other "public institutions" (事业单位), a non-government organization that is controlled by the government, typically receives some or all of its funding from the state, and provides public services. Quasi-governmental public institutions differ from "ordinary public institutions" (一般事业单位) in that their employees, although not civil servants, are managed in accordance with the PRC Civil Servant Law.

1,553,754,200 and 3 projects (all level-1 projects) included under the departmental budget performance evaluation pilot program, involving general public budget fiscal appropriations of RMB 841,054,200.

## Part 4: Glossary

**1. General public budget appropriations (一般公共预算拨款收入):** Refers to funds allocated by the central government in the current year.

**2. Business revenue (事业收入):** Refers to revenue derived from professional and ancillary activities of public institutions. This is primarily revenue from tuition and accommodations for students at NEAC-affiliated colleges, universities, and secondary schools.

**3. Public institution operating revenue (事业单位经营收入):** Refers to revenue derived by public institutions from engaging in non-independent accounting business activities undertaken outside of its professional activities and auxiliary activities. This is primarily revenue from the sales of newspapers, magazines, and books by the press and publication units affiliated with NEAC and the operating revenue of affiliated colleges and school enterprises.

**4. Other revenue:** Refers to revenue other than "general public budget appropriations," "business revenue," and "public institution operating revenue" as described above. This is primarily revenue from the logistics services of NEAC-affiliated colleges and universities.

**5. Business funds used to make up for shortfalls (用事业基金弥补收支差额):** Refers to the operating funds accumulated in prior years (funds are drawn down and used to make up the balance of revenue and expenditure in future years in accordance with national regulations, after offsetting the revenue and expenditures of the public institution for the current year) that public institutions use to make up the balance of revenue and expenditures in the current year, under circumstances in which they expect that the current year's "government fiscal appropriations," "general public budget appropriation carryover and surplus funds," "business revenue," and "public institution operating revenue" and "other revenue" will be insufficient to cover the current year's expenditures.

**6. Balance carried forward from prior year:** Refers to the funds that were not used up in prior years and are carried over to the current year but continue to be used for their original intended purposes.

**7. Basic expenditures:** Refers to personnel expenditures and office expenditures incurred to ensure the normal operation of the institutions and their completion of routine work tasks.

**8. Project expenditures:** Refers to expenditures in addition to basic expenditures that are incurred to complete special administrative tasks and business development goals.

**9. General public services (type) ethnic affairs (sub-type) administrative operations (行政运行) (item):** Refers to basic expenditures of NEAC at the institutional level to ensure the normal operation of the institution and to carry out ethnic minority work.

**10. General public services (type) ethnic affairs (sub-type) general administrative management affairs (item):** Refers to other project expenditures for ethnic minority work for which item-level accounts at the institutional level of NEAC have not been separately established.

**11. General public services (type) ethnic affairs (sub-type) internal services (机关服务) (item):** Refers to expenditures to guarantee the provision of logistics services such as document printing and routine office building maintenance provided through the NEAC Internal Service Center.

**12. General public services (type) ethnic affairs (sub-type) special ethnic minority work projects (item):** Refers to project expenditures at the institutional level of NEAC for the management of ethnic affairs.

**13. General public services (type) ethnic affairs (sub-type) business operations (item):** Refers to basic expenditures of the NEAC Center for Public Opinion to ensure the normal operation of units and to carry out routine work.

**14. General public services (type) ethnic affairs (sub-type) other ethnic affairs expenditures (item):** Refers to project expenditures of the Central Institute of Ethnic Administrators and NEAC Center for Public Opinion for such tasks as the development of government information and equipment purchasing.

**15. Education expenditures (type) general education (普通教育) (sub-type) high school education (高中教育) (item):** Refers to expenditures of Minzu University of China Affiliated Secondary School on teaching activities and improving school conditions.

**16. Education expenditures (type) general education (sub-type) higher education (item):** Refers to the expenditures of Minzu University of China, Northwest Minzu University, Southwest Minzu University, South Central University for Nationalities, North Minzu University, and Dalian Minzu University on teaching activities and improving school conditions.

**17. Education expenditures (type) education and training (sub-type) training expenditures (item):** Refers to the project expenditures of the Central Institute of Ethnic Administrators to carry out the training of ethnic minority cadres.

**18. Culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) cultural exhibitions and memorial institutions (item):** Refers to expenditures of the Palace of Nationalities to ensure the normal operation of units, organize and carry out ethnic cultural activities and exhibitions, and other special business work.

**19. Culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) art performance troupes (item):** Refers to expenditures of the China National Ethnic Song and Dance Ensemble to ensure the normal operation of the unit, and to develop ethnic song and dance creation, charity performances, and other special business work.

**20. Culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) culture creation and conservation (item):** Refers to expenditures of the National Ethnic Minority Ancient Books Sorting and Research Office to ensure the normal operation of units and to carry out special business work such as sorting and researching the ancient books of ethnic minorities.

**21. Culture, tourism, sports, and media expenditures (type) culture and tourism (sub-type) other culture and tourism expenditures (item):** Refers to expenditures of the China Ethnic Languages Translation Center and NEAC Center for Ethnic Studies to ensure the normal operation of units, to carry out special business work such as the translation of important party



and national documents, the development of translation software for minority languages, and the study of ethnic issues.

**22. Culture, tourism, sports, and media expenditures (type) artifacts (文物) (sub-type) cultural relic conservation (文物保护) (item):** Refers to NEAC Institutional Service Center expenditures to carry out cultural relic conservation.

**23. Culture, tourism, sports, and media expenditures (type) artifacts (sub-type) museums (item):** Refers to expenditures of the Chinese National Museum of Ethnology to ensure the normal operation of units, carrying out preparations for building the museum, collecting and rescuing ethnic cultural relics, and researching ethnic cultural relics.

**24. Culture, tourism, sports, and media expenditures (type) news publications (sub-type) other news, publications, radio, film and television expenditures (item):** Refers to government fiscal news publication unit loss subsidy expenditures and capital construction expenditures of NEAC's news publication units.

**25. Social security and employment expenditures (社会保障和就业支出) (type) administrative public institution pensions (行政事业单位离退休) (sub-type) retirement from centrally managed administrative units (归口管理的行政单位离退休) (item):** Refers to expenditures of retired personnel from NEAC institutions managed by the NEAC Bureau of Veteran Cadres.

**26. Social security and employment expenditures (type) administrative public institution pensions (sub-type) public institution pensions (事业单位离退休) (item):** Retirement funding expenditures for the public institutions centrally managed by NEAC.

**27. Social security and employment expenditures (type) administrative public institution pensions (sub-type) management institution for retired personnel (离退休人员管理机构) (item):** Refers to expenditures of the NEAC Bureau of Veteran Cadres to provide management services for retired personnel.

**28. Social security and employment expenditures (type) administrative public institution pensions (sub-type) basic pension insurance contributions of state organ public institutions (机关事业单位基本养老保险缴费支出) (item):** Refers to expenditures on basic pension insurance contributions of state organ public institutions for employees.

**29. Social security and employment expenditures (type) administrative public institution pensions (sub-type) expenditures on occupational annuity contributions of state organ public institutions (机关事业单位职业年金缴费支出) (item):** Refers to expenditures on occupational annuity contributions by state organ public institutions for employees.

**30. Housing expenditures (住房保障支出) (type) housing reform expenditures (sub-type) housing provident fund (住房公积金) (item):** Refers to expenditures of NEAC institutions and subordinate units for housing reform in accordance with national policies. The housing provident fund is a long-term housing savings fund contributed to by work units and their active employees in accordance with *Regulations on the Management of the Housing Provident Fund* (《住房公积金管理条例》). This policy began in the mid-1990s and is generally implemented among employees in government agencies, enterprises, and institutions across the country. The minimum contribution ratio is 5% and the maximum contribution ratio

is 12% of the employee's salary from the prior year. This program has been implemented for nearly 20 years. The bases for contributions by administrative units include the salaries for the posts and grades of civil servants, salaries for posts and technical grades (positions) of workers in institutions, one-time year-end bonuses, special post allowances, and allowances for hardship and remote areas, as uniformly stipulated by the State, and work-related subsidies and living allowances issued after the regulation; the bases for contributions by public institutions include salaries for posts, pay scale salaries, allowances for hardship and remote areas, and special post allowances, as uniformly stipulated by the State.

**31. Housing expenditures (type) housing reform expenditures (sub-type) rent subsidies (item):** Refers to expenditures of NEAC institutions and subordinate units for housing reform in accordance with national policies. The rent subsidy was approved by the State Council and subsidies for the increase in the rent standard for public housing of central units in Beijing began in 2000. Central units in Beijing determine the rent subsidy according to the number of active employees and retirees and the corresponding subsidy standard. The monthly subsidy per capita is RMB 90.

**32. Housing expenditures (type) housing reform expenditures (sub-type) housing purchase subsidies (item):** Refers to expenditures of NEAC institutions and subordinate units for housing reform in accordance with national policies. House purchasing subsidies are paid in accordance with the provisions of the *Circular of the State Council on Further Deepening Urban Housing System Reform and Accelerating Housing Construction* (《国务院关于进一步深化城镇住房制度改革加快住房建设的通知》 [1998] No. 23). Since the discontinuation of housing appropriation in kind in the second half of 1998, subsidy funds for the monetization reform of housing distribution are disbursed to employees without housing or with non-compliant housing in areas with a housing price-to-income ratio of more than four. Central government administrative units began issuing housing purchasing subsidies in 2000, while local administrative units began issuing them in 1999. Enterprises determine them based on their own circumstances. Implementation on the part of central government units in Beijing is in accordance with the standards stipulated in *Notice of the General Office of the CPC and the General Office of the State Council on Forwarding the "Opinions on Improving the Housing System for Central and State Organs in Beijing"* (《中共中央办公厅国务院办公厅转发建设部等单位<关于完善在京中央和国家机关住房制度的若干意见>的通知》 [2005] No. 8), while implementation on the part of central government units outside of Beijing is in accordance with the standards stipulated in the policies of local people's governments on the monetary reform of housing appropriation.

**33. Public institution operating expenditures (事业单位经营支出):** Expenditures incurred by public institutions through non-independent accounting (非独立核算) business activities other than professional business activities and auxiliary activities.

**34. Institutional operations funding (机关运行经费):** This refers to funds used to purchase goods and services in order to ensure the operation of administrative units (including public institutions managed with reference to the Civil Service Law), including office and printing fees, postage and telecommunications fees, business travel expenses, conference fees, benefit expenses, daily maintenance fees, special materials and general equipment purchasing fees, office space utilities fees, office space heating fees, office space property management

fees, official vehicle operation and maintenance fees, and other expenses.

**33. Funding for the "three public" expenses:** Funding for the "three public" expenses is managed in the central fiscal budget. This refers to the use of fiscal appropriations from central departments to cover the expenses of official international travel, official vehicle purchases and operation, and official receptions. Official international travel expenses are the international travel expenses, inter-city travel expenses once abroad, accommodation expenses, dining expenses, training fees, and miscellaneous expenses of staff on official business during official international travel. Official vehicle purchase and operating expenses include vehicle purchase expenses (including tax), rental expenses, fuel expenses, repair expenses, tolls, insurance expenses, and safety award expenses. Official reception expenses include the various expenditures on official receptions (including for foreign guests) as per relevant regulations.