

Translation



The following document is the PRC Ministry of Education budget for 2019. The budget includes large increases in Ministry spending on scientific research, and describes two Ministry talent programs designed to improve China's S&T base.

Title

Ministry of Education 2019 Departmental Budget
教育部2019年部门预算

Author

PRC Ministry of Education (教育部)

Source

Ministry of Education Website, 2 April 2019. The budget is dated April 2019.

The Chinese source text is available online at:

<https://web.archive.org/web/20200520002220/http://www.moe.gov.cn/srcsite/A05/s7499/201904/W020190402583932037057.pdf>

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Translator

Etcetera Language Group, Inc.

Editor

Ben Murphy, CSET Translation Lead

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I. Ministry of Education Overview

(i) Departmental Responsibilities

The Ministry of Education (MOE) is a ministry of the State Council. Its primary responsibilities include:

1. To draw up strategies, policies, and plans for educational reform and development; and to draft relevant rules and regulations, and supervise their implementation.
2. To take charge of the overall planning, coordination, and management of all forms of education at various levels; to formulate, in collaboration with relevant departments, the standards for the setting-up of schools of all types at various levels; to guide the reform of education and teaching methods; and to take charge of the statistics, analysis, and release of basic information on education.
3. To promote all-round development of compulsory education and equitable education; to take charge of the macro-guidance and coordination of compulsory education; and to direct regular high school education, preschool education, and special education. To lay down requirements for and basic documents for teaching in elementary education; to organize the examination and approval of unified course materials for elementary education; and to carry on quality-oriented education in an all-round way.
4. To formulate rules and standards for education supervision and guide nationwide education supervision; to organize the implementation of supervision and evaluation, inspection and acceptance, and quality monitoring of all forms of education at various levels in accordance with the law; to draft national education supervision reports; and to undertake the specific work of the Education Oversight Commission (教育督导委员会) of the State Council.
5. To provide guidance for the development and reform of employment-oriented vocational education; to formulate the curriculum catalogs for secondary vocational education, documents for the guidance of teaching, and standards of teaching assessment; and to guide the compiling of teaching materials for secondary vocational education and to improve occupational counseling.
6. To direct the development and reform of higher education and further deepen the reform of the administrative system of universities directly administered by the Ministry of Education. To formulate the curriculum catalogs and documents for the guidance of teaching; to examine and verify, in collaboration with relevant departments, the establishment, renaming, abolition, and reorganization of higher education institutions; to provide overall guidance for various forms of higher education and continuing education; and to provide guidance for the improvement of higher education assessment.
7. To take charge of the overall management of the educational funds under the jurisdiction of this Ministry, take part in formulating policies for the raising and allocation of educational funds, and capital investment in construction for educational purposes, and to

prepare statistics on the funds used for education across the country.

8. To plan and direct educational work for ethnic minority groups and to coordinate educational aid to ethnic minority groups and ethnic minority areas.

9. To direct ideological and political work, morality education work, physical and health, and art education work, and national defense education work in all types of schools at various levels; and to direct party building work and stability work at higher education institutions.

10. To administer teachers' work; to formulate and supervise the implementation of the standards of qualification for teachers of various types and at various levels together in collaboration with relevant departments; and to direct the training of talent for the education system.

11. To manage the entrance examination for academic credentials for higher education and the administration of records of students' enrolment status; to make recruitment plans for higher education in collaboration with relevant departments; to take part in drawing up the employment policies for regular college and university graduates; and to direct regular colleges and universities in their work to facilitate graduates' job hunting and starting of their own businesses.

12. To plan and guide the research by institutions of higher education in natural sciences, philosophy, and social sciences; to coordinate and guide institutions of higher education in taking part in developing the national innovation system and undertaking the State's key projects and programs for the development of science and technology; to guide the construction and development of the scientific and technological innovation of institutions of higher education; to direct the informatization of education and promote the integration of production, teaching, and research.

13. To organize and guide international educational exchanges and cooperation; to formulate policies of programs for Chinese students studying abroad and foreign students studying in China, joint educational programs by Chinese and foreign educational institutions, and the management of schools for the children of foreign nationals; to plan, coordinate, and direct the work of promoting the Chinese language in the world; and to carry out educational cooperation and exchanges with Hong Kong, Macau, and Taiwan.

14. To formulate guidelines and policies for the nationwide standardization and promotion of the spoken and written Chinese language; to compile medium and long-term plans for the development of the Chinese language; to formulate standards and criteria for Chinese and the languages of ethnic minority groups and to organize and coordinate the supervision and the examination of the implementation of the standards and criteria; and to direct the popularization of Mandarin Chinese and the training of teachers of Mandarin.

15. To take charge of the work of the conferring of academic degrees; to be responsible for the implementation of the conferral system for academic degrees; and to be

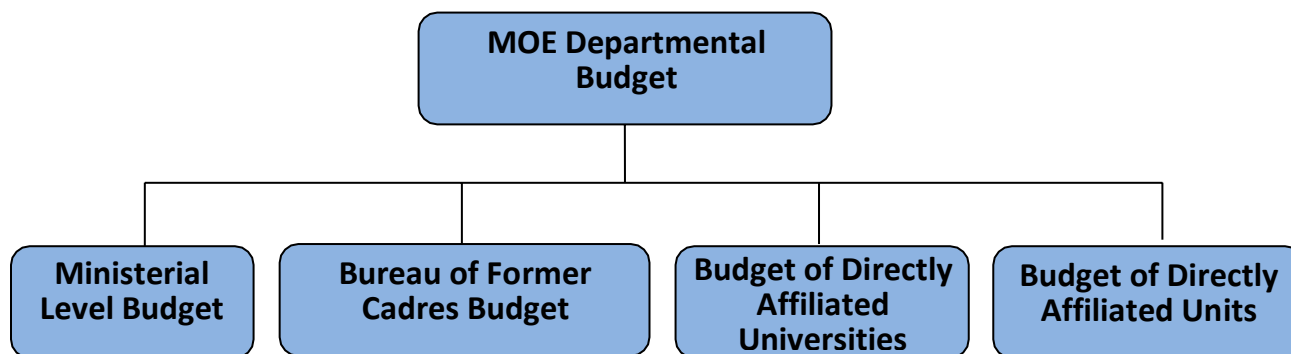
responsible for the work towards international reciprocity in academic degrees, mutual recognition of academic degrees, and other such work.

16. To coordinate between State departments and UNESCO for cooperation in education, science and technology, culture, and other areas; and to take charge of liaison work between the departments of the State and the UNESCO Secretariat and relevant institutions and organizations.

17. To carry out other work assigned by the State Council.

(ii) Departmental Budget Unit Composition

In 2019, the MOE's departmental budget reflects the income and expenditures at the level of the Ministry (including one independent accounting agency abroad), the MOE's Bureau of Former Cadres (离退休干部局), 75 directly affiliated colleges and universities (one of which is running schools in two places, with budgets managed separately), and 38 directly affiliated units. The budget does not include special education projects with funding from the central government transferred to local governments to support pre-school education, compulsory education, general secondary education, vocational education, and higher education. As of December 31, 2018, the Ministry and its affiliates actually had 569,000 staff (including teachers, administrators, and workers). This total included: 289,600 in-service staff, 5,400 former or on-leave (离休) staff, 208,600 retired (退休) staff, and 65,400 other persons including survivors. The colleges and universities directly under the Ministry enrolled 6,882,500 students of various types. The basic expenditures of the MOE include not only expenses for MOE staff salaries, subsidies and allowances, office operations, and other operating expenses, but also all staff salaries, subsidies and allowances, housing, educational expenses, and other operating expenses of the 75 directly affiliated colleges and universities and 38 directly affiliated units as well as various student living expenses and funding for the overseas institutions of MOE.



The units involved in the preparation of the MOE Departmental Budget for 2019 are as follows:

No.	Unit Name	No.	Unit Name
1	Ministerial Level	59	Northeast Forestry University

2	Bureau of Former Cadres, MOE	60	Shanghai University of Finance and Economics
3	Sichuan University	61	China University of Mining and Technology
4	Lanzhou University	62	China University of Mining and Technology (Beijing)
5	Sun Yat-sen University	63	Hohai University
6	Wuhan University	64	Nanjing Agricultural University
7	Fudan University	65	China Pharmaceutical University
8	Nanjing University	66	China University of Geosciences (Wuhan)
9	Xiamen University	67	China University of Geosciences (Beijing)
10	Shandong University	68	Huazhong Agricultural University
11	China Pharmaceutical University	69	University of Electronic Science and Technology of China
12	Peking University	70	Southwest Jiaotong University
13	Renmin University of China	71	Southwestern University of Finance and Economics
14	Nankai University	72	Xidian University
15	Jilin University	73	Beijing Jiaotong University
16	Chongqing University	74	Zhongnan University of Economics and Law
17	Xi'an Jiaotong University	75	Chang'an University
18	South China University of Technology	76	University of International Business and Economics
19	Huazhong University of Science and Technology	77	North China Electric Power University
20	Wuhan University of Technology	78	Ministry of Education Service Center
21	Hefei University of Technology	79	National Academy of Education Administration
22	Shanghai Jiao Tong University	80	Open University of China
23	Tongji University	81	China Central Educational Technology Center
24	East China University of Science and Technology	82	China Education Television
25	Donghua University	83	Institute of Applied Linguistics, MOE
26	Southeast University	84	China Scholarship Council

27	Jiangnan University	85	China Education Association for International Exchange
28	Zhejiang University	86	Office of Chinese Language Council International (Hanban)
29	Hunan University	87	Education Management Information Center, MOE
30	Central South University	88	China Higher Education Student Information and Career Center
31	Tsinghua University	89	National Center for School Curriculum and Textbook Development, MOE
32	University of Science and Technology Beijing	90	China National Center for Student Financial Aid
33	Beijing University of Chemical Technology	91	Chinese Society of Education
34	Tianjin University	92	Chinese Association of Higher Education
35	Beijing University of Chinese Medicine	93	National Institute of Educational Sciences
36	Dalian University of Technology	94	Central Institute for Vocational and Technical Education
37	Northeastern University	95	National Center for Education Development Research
38	Southwest University	96	Science and Technology Development Center, MOE
39	Shaanxi Normal University	97	Research Center for Social Sciences Development in Higher Education, MOE
40	Central China Normal University	98	Educational Equipment Research and Development Center, MOE
41	East China Normal University	99	National Working Committee on the Collation and Research of Ancient Books
42	Beijing Normal University	100	Chinese Service Center for Scholarly Exchange
43	Northeast Normal University	101	National Education Examinations Authority
44	Shanghai International Studies University	102	China Adult Education Association
45	Beijing Foreign Studies University	103	Chinese Society for Technical and Vocational Education
46	Beijing Language and Culture University	104	China Teacher Development Foundation
47	Northwest A&F University	105	China School Sports Federation
48	China University of Petroleum (Beijing)	106	Federation of University Sports of China

49	China University of Petroleum (Huadong)	107	China Academic Degrees and Graduate Education Development Center
50	Beijing University of Posts and Telecommunications	108	Higher Education Evaluation Center, MOE
51	China Agricultural University	109	China Education Development Foundation
52	Beijing Forestry University	110	Center for Funding Supervision and Management, MOE
53	Communication University of China	111	Center for Minority Education and Development, MOE
54	Central University of Finance and Economics	112	China Education Press Agency
55	China University of Political Science and Law	113	National Center for Schooling Development Program, MOE
56	Central Conservatory of Music	114	China Center for International People-to-People Exchange, MOE
57	Central Academy of Fine Arts	115	National Institute for Curriculum and Textbook Research
58	Central Academy of Drama		

II. 2019 Departmental Budget Report

Departmental Public Table 1

Fiscal Appropriation Income and Expenditure Table

Units: RMB10,000

Income		Expenditure	
Item	Budget	Item	Budget
I. Annual income	15,471,875.70	I. Annual expenditure	15,957,436.80
(i) General public budget fiscal appropriations	15,271,840.70	(i) General public service expenditures	180.00
(ii) Government fund budget fiscal appropriations	200,035.00	(ii) Diplomatic expenditures	33,786.61
		(iii) Educational expenditures	14,226,802.62
II. Carried over from previous year	485,561.10	(iv) S&T expenditures	541,391.93
(i) General public budget fiscal appropriations	480,216.50	(v) Culture, tourism, sports, and media expenditures	25,918.16
(ii) Government fund budget fiscal appropriations	5,344.60	(vi) Social security and employment expenditures	259,252.68
		(vii) Health and hygiene expenditures	2,028.00
		(viii) Agriculture, forestry, and water expenditures	496.42
		(ix) Resource exploration information and other expenditures	6,964.11
		(x) Natural resource, marine, meteorological, and other expenditures	221.26
		(xi) Housing expenditures	663,395.01
		(xii) Other expenditures	197,000.00
		II. Carry over to next year	

Total Income	15,957,436.80	Total Expenditures	15,957,436.80
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Note: The Fiscal Appropriation Income and Expenditure Table reflects the fiscal appropriation income and expenditures at the level of the Ministry (including one independent accounting agency abroad), the MOE's Bureau of Former Cadres, 75 directly affiliated colleges and universities (one of which is running schools in two places, with budgets managed separately), and 38 directly affiliated units.

General Public Budget Expenditure Table

Units: RMB10,000

Functional Item Classification		2018 Executed Amount		2019 Budgeted Amount			2019 to 2018 YoY Comparison		2019 to 2018 YoY Comparison (excluding NDRC infrastructure construction)		
Item No.	Item Name	Executed Amount	Executed Amount Less NDRC Construction	Initial Annual Budget			Budgeted Amount Less NDRC Construction	Increase or Decrease (RMB)	Increase or Decrease (%)	Increase or Decrease (RMB)	Increase or Decrease (%)
				Subtotal	Basic Expenditures	Project Expenditures					
201	General public service expenditures	180.00	180.00					-180.00	-100.00%	-180.00	-100.00%
20111	Discipline inspection and supervision	180.00	180.00					-180.00	-100.00%	-180.00	-100.00%
2011105	Institutions abroad	180.00	180.00					-180.00	-100.00%	-180.00	-100.00%
202	Diplomatic expenditures	27,562.09	27,562.09	33,533.16	1,405.16	32,128.00	33,533.16	5,971.07	21.66%	5,971.07	21.66%
20202	Institutions abroad	2,840.07	2,840.07	1,405.16	1,405.16		1,405.16	-1,434.91	-50.52%	-1,434.91	-50.52%
2020202	Other expenditures for institutions abroad	2,840.07	2,840.07	1,405.16	1,405.16		1,405.16	-1,434.91	-50.52%	-1,434.91	-50.52%
20203	Foreign aid	3,327.02	3,327.02	1,394.00		1,394.00	1,394.00	-1,933.02	-58.10%	-1,933.02	-58.10%
2020306	Foreign aid	3,327.02	3,327.02	1,394.00		1,394.00	1,394.00	-1,933.02	-58.10%	-1,933.02	-58.10%
20204	International organizations	21,120.00	21,120.00	30,434.00		30,434.00	30,434.00	9,314.00	44.10%	9,314.00	44.10%
2020401	International organization membership fees	18,604.00	18,604.00	28,318.00		28,318.00	28,318.00	9,714.00	52.21%	9,714.00	52.21%
2020402	Donations to international organizations	2,516.00	2,516.00	2,116.00		2,116.00	2,116.00	-400.00	-15.90%	-400.00	-15.90%
20299	Other diplomatic expenditures	275.00	275.00	300.00		300.00	300.00	25.00	9.09%	25.00	9.09%
2029901	Other diplomatic expenditures	275.00	275.00	300.00		300.00	300.00	25.00	9.09%	25.00	9.09%
205	Educational expenditures	13,262,820.09	12,716,251.09	13,845,989.43	8,222,930.73	5,623,058.70	13,216,267.43	583,169.34	4.40%	500,016.34	3.93%
20501	Education management	21,394.08	20,181.08	23,537.71	16,155.40	7,382.31	23,537.71	2,143.63	10.02%	3,356.63	16.63%
2050101	Administrative operations	14,378.36	14,378.36	16,155.40	16,155.40		16,155.40	1,777.04	12.36%	1,777.04	12.36%
2050102	General administrative management	5,802.72	5,802.72	7,382.31		7,382.31	7,382.31	1,579.59	27.22%	1,579.59	27.22%
2050199	Other education management expenditures	1,213.00						-1,213.00	-100.00%		
20502	General education	11,551,781.09	11,006,925.09	11,845,103.29	7,269,033.50	4,576,069.79	11,215,381.29	293,322.20	2.54%	208,456.20	1.89%
2050202	Primary education	41,862.24	41,862.24	53,583.12	47,248.12	6,335.00	53,583.12	11,720.88	28.00%	11,720.88	28.00%
2050204	Secondary education	123,290.28	123,290.28	164,274.40	153,064.40	11,210.00	164,274.40	40,984.12	33.24%	40,984.12	33.24%
2050205	Higher education	11,386,628.57	10,841,772.57	11,627,245.77	7,068,720.98	4,558,524.79	10,997,523.77	240,617.20	2.11%	155,751.20	1.44%
20505	Radio and television education	13,024.00	13,024.00	10,601.00		10,601.00	10,601.00	-2,423.00	-18.60%	-2,423.00	-18.60%
2050502	China Education Television	13,024.00	13,024.00	10,601.00		10,601.00	10,601.00	-2,423.00	-18.60%	-2,423.00	-18.60%
20506	Study abroad education	721,865.62	721,865.62	921,700.00	921,700.00		921,700.00	199,834.38	27.68%	199,834.38	27.68%
2050601	Study abroad education in other countries	389,865.62	389,865.62	529,700.00	529,700.00		529,700.00	139,834.38	35.87%	139,834.38	35.87%
2050602	Study abroad education in China	332,000.00	332,000.00	392,000.00	392,000.00		392,000.00	60,000.00	18.07%	60,000.00	18.07%
20508	Education and training	21,255.00	21,255.00	20,135.00		20,135.00	20,135.00	-1,120.00	-5.27%	-1,120.00	-5.27%
2050801	Teacher training	21,255.00	21,255.00	20,135.00		20,135.00	20,135.00	-1,120.00	-5.27%	-1,120.00	-5.27%
20599	Other educational expenditures	933,500.30	933,000.30	1,024,912.43	16,041.83	1,008,870.60	1,024,912.43	91,412.13	9.79%	91,912.13	9.85%
2059999	Other educational expenditures	933,500.30	933,000.30	1,024,912.43	16,041.83	1,008,870.60	1,024,912.43	91,412.13	9.79%	91,912.13	9.85%
206	S&T expenditures	396,778.39	390,127.39	446,381.22	61,344.72	385,036.50	446,381.22	49,602.83	12.50%	56,253.83	14.42%
20602	Basic research	355,016.39	348,365.39	352,705.47	61,344.72	291,360.75	352,705.47	-2,310.92	-0.65%	4,340.08	1.25%
2060201	Institutional operations	62,570.49	62,570.49	61,344.72	61,344.72		61,344.72	-1,225.77	-1.96%	-1,225.77	-1.96%
2060204	Key laboratories and related facilities	258,445.90	251,794.90	254,860.75		254,860.75	254,860.75	-3,585.15	-1.39%	3,065.85	1.22%
2060299	Other basic research expenditures	34,000.00	34,000.00	36,500.00		36,500.00	36,500.00	2,500.00	7.35%	2,500.00	7.35%
20603	Applied research	25,492.00	25,492.00	75,100.75		75,100.75	75,100.75	49,608.75	194.61%	49,608.75	194.61%
2060302	Public welfare research	3,395.00	3,395.00	28,348.75		28,348.75	28,348.75	24,953.75	735.01%	24,953.75	735.01%
2060303	Advanced technology R&D	22,097.00	22,097.00	46,752.00		46,752.00	46,752.00	24,655.00	111.58%	24,655.00	111.58%
20605	S&T conditions and services	2,925.00	2,925.00	3,195.00		3,195.00	3,195.00	270.00	9.23%	270.00	9.23%
2060503	S&T condition special projects	2,925.00	2,925.00	3,195.00		3,195.00	3,195.00	270.00	9.23%	270.00	9.23%
20609	Major S&T projects	4,645.00	4,645.00	8,380.00		8,380.00	8,380.00	3,735.00	80.41%	3,735.00	80.41%
2060901	Major S&T special projects	4,645.00	4,645.00	8,380.00		8,380.00	8,380.00	3,735.00	80.41%	3,735.00	80.41%
20699	Other S&T expenditures	8,700.00	8,700.00	7,000.00		7,000.00	7,000.00	-1,700.00	-19.54%	-1,700.00	-19.54%
2069999	Other S&T expenditures	8,700.00	8,700.00	7,000.00		7,000.00	7,000.00	-1,700.00	-19.54%	-1,700.00	-19.54%
207	Culture, tourism, sports, and media expenditures	28,329.50	28,329.50	22,275.50		22,275.50	22,275.50	-6,054.00	-21.37%	-6,054.00	-21.37%
20701	Culture and tourism	2,000.00	2,000.00	1,800.00		1,800.00	1,800.00	-200.00	-10.00%	-200.00	-10.00%
2070111	Cultural creation and conservation	2,000.00	2,000.00	1,800.00		1,800.00	1,800.00	-200.00	-10.00%	-200.00	-10.00%
20702	Cultural relics	3,882.00	3,882.00	5,626.00		5,626.00	5,626.00	1,744.00	44.93%	1,744.00	44.93%
2070204	Cultural relic protection	3,882.00	3,882.00	5,626.00		5,626.00	5,626.00	1,744.00	44.93%	1,744.00	44.93%
20799	Other culture, tourism, sports, and media expenditures	22,447.50	22,447.50	14,849.50		14,849.50	14,849.50	-7,598.00	-33.85%	-7,598.00	-33.85%
2079902	Expenditures on special projects for the development of cultural promotion	16,602.50	16,602.50	14,762.50		14,762.50	14,762.50	-1,840.00	-11.08%	-1,840.00	-11.08%
2079903	Expenditures on special projects for cultural industry development	5,845.00	5,845.00	87.00		87.00	87.00	-5,758.00	-98.51%	-5,758.00	-98.51%
208	Social security and employment expenditures	36,907.78	36,907.78	258,023.39	258,023.39		258,023.39	221,115.61	599.10%	221,115.61	599.10%
20805	Retirement and severance from administrative units (行政事业)	36,907.78	36,907.78	258,023.39	258,023.39		258,023.39	221,115.61	599.10%	221,115.61	599.10%
2080501	Retirement and severance from centrally managed administrative units (归口管理的行政单位)	7,065.70	7,065.70	9,658.34	9,658.34		9,658.34	2,592.64	36.69%	2,592.64	36.69%
2080502	Retirement and severance from business units (事业单位)	6,500.28	6,500.28	3,840.71	3,840.71		3,840.71	-2,659.57	-40.91%	-2,659.57	-40.91%
2080503	Management institution for former staff	671.61	671.61	693.07	693.07		693.07	21.46	3.20%	21.46	3.20%
2080505	Basic old age insurance expenditures for business units	22,670.19	22,670.19	182,803.18	182,803.18		182,803.18	160,132.99	706.36%	160,132.99	706.36%
2080506	Occupational pension (职业年金) expenditures for business units			61,028.09	61,028.09		61,028.09	61,028.09		61,028.09	
210	Health and hygiene expenditures	2,028.00	2,028.00	2,028.00	2,028.00		2,028.00	0.00	0.00%	0.00	0.00%
21002	Public hospitals	2,028.00	2,028.00	2,028.00	2,028.00		2,028.00	0.00	0.00%	0.00	0.00%
2100210	Industry hospitals	2,028.00	2,028.00	2,028.00	2,028.00		2,028.00	0.00	0.00%	0.00	0.00%
215	Resource exploration information and other expenditures	7,600.00	300.00	560.00		560.00	560.00	-7,040.00	-92.63%	260.00	86.67%
21502	Manufacturing	300.00	300.00	560.00		560.00	560.00	260.00	86.67%	260.00	86.67%
2150210	Crafts and other manufacturing	300.00	300.00	560.00		560.00	560.00	260.00	86.67%	260.00	86.67%
21599	Other resource exploration information and other expenditures	7,300.00						-7,300.00	-100.00%		
2159999	Other resource exploration information and other expenditures	7,300.00						-7,300.00	-100.00%		
220	Natural resource, marine, meteorological, and other expenditures	2,347.00	2,347.00					-2,347.00	-100.00%	-2,347.00	-100.00%
22001	Land resources	2,347.00	2,347.00					-2,347.00	-100.00%	-2,347.00	-100.00%
2200113	Geological / mineral resources and environmental investigation	2,347.00	2,347.00					-2,347.00	-100.00%	-2,347.00	-100.00%

221	Housing expenditures	554,030.00	554,030.00	663,050.00	663,050.00		663,050.00	109,020.00	19.68%	109,020.00	19.68%
22102	Housing reform expenditures	554,030.00	554,030.00	663,050.00	663,050.00		663,050.00	109,020.00	19.68%	109,020.00	19.68%
2210201	Housing provident fund	322,100.00	322,100.00	379,500.00	379,500.00		379,500.00	57,400.00	17.82%	57,400.00	17.82%
2210202	Rent subsidies	11,430.00	11,430.00	11,950.00	11,950.00		11,950.00	520.00	4.55%	520.00	4.55%
2210203	House purchase subsidy	220,500.00	220,500.00	271,600.00	271,600.00		271,600.00	51,100.00	23.17%	51,100.00	23.17%
Total		14,318,582.85	13,758,062.85	15,271,840.70	9,208,782.00	6,063,058.70	14,642,118.70	953,257.85	6.66%	884,055.85	6.43%

Note: Primary education and secondary education funds include 28 primary and secondary schools with fiscal budget accounts attached to colleges and universities directly affiliated with the Ministry of Education.

General Public Budget Basic Expenditure Table

Units: RMB10,000

Economic Budget Expenditure Item Classification		2019 Basic Expenditures		
Item No.	Item Name	Total	Personnel expenditures	Public expenditures
301	Salary and benefit expenditures	4,948,141.96	4,948,141.96	
30101	Basic salaries	1,278,890.49	1,278,890.49	
30102	Subsidies and allowances	1,010,892.54	1,010,892.54	
30103	Bonuses	240.06	240.06	
30106	Food allowance	219.00	219.00	
30107	Performance-based wages	1,265,015.17	1,265,015.17	
30108	Basic old age insurance for agency business units (机关事业单位)	435,207.03	435,207.03	
30109	Occupational pensions	158,857.81	158,857.81	
30110	Basic employee medical insurance	102,959.57	102,959.57	
30111	Civil servant medical expense subsidies	1,560.00	1,560.00	
30112	Other social security expenditures	45,000.46	45,000.46	
30113	Housing provident fund	379,500.00	379,500.00	
30114	Medical expenses	38,047.33	38,047.33	
30199	Other salary and benefit expenditures	231,752.50	231,752.50	
302	Product and service expenditures	1,398,712.64		1,398,712.64
30201	Office expenses	47,874.17		47,874.17
30202	Printing expenses	42,980.72		42,980.72
30203	Consulting expenses	6,648.27		6,648.27
30204	Processing expenses	573.03		573.03
30205	Water fees	52,250.76		52,250.76
30206	Electricity fees	146,783.14		146,783.14
30207	Postage and telecom fees	23,743.42		23,743.42
30208	Heating fees	76,114.42		76,114.42
30209	Property management fees	146,222.21		146,222.21
30211	Business travel expenses	106,427.17		106,427.17
30212	International business travel expenses	49,481.58		49,481.58
30213	Maintenance and repair fees	130,395.17		130,395.17
30214	Rental expenses	12,513.21		12,513.21
30215	Conferencing expenses	16,129.20		16,129.20
30216	Training expenses	25,334.10		25,334.10
30218	Special material fees	80,716.59		80,716.59
30226	Labor expenses	142,221.32		142,221.32
30227	Outsourcing expenses	73,533.50		73,533.50
30228	Union fees	16,988.09		16,988.09
30229	Benefit expenses	7,471.10		7,471.10
30231	Operation and maintenance expenses of official vehicles	138.71		138.71
30239	Other transportation expenses	27,553.29		27,553.29
30240	Taxes and surcharges	633.15		633.15
30299	Other product and service expenditures	165,986.32		165,986.32
303	Individual and family subsidies	2,703,362.32	2,703,362.32	
30301	Severance and leave (离休) expenses	75,253.35	75,253.35	
30302	Retirement (退休) expenses	662,126.39	662,126.39	
30303	Resignation (decommissioning) expenses	35.90	35.90	
30304	Death and disability benefits (抚恤金)	20,829.52	20,829.52	
30305	Living expense subsidies	8,614.58	8,614.58	
30307	Medical expense subsidies	40,301.05	40,301.05	
30308	Financial aid	1,867,151.56	1,867,151.56	
30309	Incentives	242.04	242.04	
30399	Other individual and family subsidies	28,807.93	28,807.93	
310	Capital expenditures	158,565.08		158,565.08
31002	Office equipment purchase and installation	39,956.81		39,956.81
31003	Special equipment purchase and installation	82,981.16		82,981.16
31006	Major repairs	1,636.12		1,636.12
31007	Information network and software purchase, installation, and updating	3,797.98		3,797.98
31022	Intangible asset purchases	658.00		658.00
31099	Other capital expenditures	29,535.01		29,535.01
Total		9,208,782.00	7,651,504.28	1,557,277.72

Note: The General Public Budget Basic Expenditure Table reflects the general public budget basic expenditures at the level of the Ministry (including one independent accounting agency abroad), the MOE's Bureau of Former Cadres, 75 directly affiliated colleges and universities (one of which is running schools in two places, with budgets managed separately), and 38 directly affiliated units.

General Public Budget Expenditure Table for "Three Public" Expenses¹

Units: RMB10,000

2018 Initial Budgeted Amount						2018 Adjusted Budgeted Amount						2019 Budgeted Amount					
Total	Official international travel expenses	Official vehicle purchase and operating expenses			Official reception expenses	Total	Official international travel expenses	Official vehicle purchase and operating expenses			Official reception expenses	Total	Official international travel expenses	Official vehicle purchase and operating expenses			Official reception expenses
		Subtotal	Official vehicle purchase expenses	Official vehicle operating expenses				Subtotal	Official vehicle purchase expenses	Official vehicle operating expenses				Subtotal	Official vehicle purchase expenses	Official vehicle operating expenses	
1731.51	1212.81	143.00	-	143.00	375.70	1731.51	1212.81	143.00	-	143.00	375.70	2,079.55	1,576.42	138.71	-	138.71	364.42

Note: The expenses related to official international travel are RMB 157,664,200 million, an increase of RMB 3,636,100 compared with 2018. This was mainly due to additional education exchange tasks assigned by the central government.

Government Fund Budget Expenditure Table

Units: RMB10,000

Item No.	Item Name/Unit Name	Government Fund Budget Expenditures		
		Total	Basic Expenditures	Project Expenditures
206	S&T expenditures	3,035.00		3,035.00
20610	Nuclear power plant spent fuel treatment and disposal fund expenditures	3,035.00		3,035.00
2061003	Spent fuel treatment	3,035.00		3,035.00
229	Other expenditures	197,000.00		197,000.00
22960	Expenses for arranging charitable lotteries	197,000.00		197,000.00
2296004	Charitable lottery expenses for education	197,000.00		197,000.00
Total		200,035.00		200,035.00

Overall Departmental Income and Expenditure Table

Units: RMB10,000

Income		Expenditure	
Item	Budget	Item	Budget
I. General public budget fiscal appropriation income	15,271,840.70	I. General public service expenditures	180.00
II. Government fund budget appropriation income	200,035.00	II. Diplomatic expenditures	33,786.61
III. Institutional income	12,568,819.56	III. Educational expenditures	33,429,428.63
IV. Business unit operating income	19,780.00	IV. S&T expenditures	541,391.93
V. Other income	5,593,009.57	V. Culture, tourism, sports, and media expenditures	47,498.16
		VI. Social security and employment expenditures	291,223.93
		VII. Health and hygiene expenditures	174,942.67
		VIII. Agriculture, forestry, and water expenditures	496.42
		IX. Resource exploration information and other expenditures	8,189.11
		X. Natural resource, marine, meteorological, and other expenditures	221.26
		XI. Housing expenditures	1,007,887.35
		XII. Other expenditures	197,000.00
Annual total income	33,653,484.83	Annual total expenditures	35,732,246.07
Business funds (事业基金) used to make up shortfall	1,377,413.73	Carry over to next year	9,890,851.59
Carried over from previous year	10,592,199.10		

¹ Translator's note: The "three public" expenses (“三公” 经费) refer to spending on (1) foreign travel, (2) cars and chauffeurs, and (3) official receptions. Chinese auditors pay close attention to these three categories of expenditures because they are often the most visible examples of corruption and waste of public funds.

Total Income	45,623,097.66	Total Expenditures	45,623,097.66
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Note: The Departmental Income and Expenditure Table reflects the funding income and expenditures at the level of the Ministry (including one independent accounting agency abroad), the MOE's Bureau of Former Cadres, 75 directly affiliated colleges and universities (one of which is running schools in two places, with budgets managed separately), and 38 directly affiliated units.

Departmental Public Table 7

Departmental Income Table

Units: RMB10,000

Item No.	Item	Total	Carried over from previous year	General public budget appropriation	Government fund budget appropriation	Business income		Business unit operating income	Income from upper-level subsidies	Income from payments by lower-level units	Other income	Business funds (事业基金) used to make up shortfall
	Item Name					Amount	Including: Educational fees					
201	General public service expenditures	180.00	180.00									
20111	Discipline inspection and supervision	180.00	180.00									
2011105	Institutions abroad	180.00	180.00									
202	Diplomatic expenditures	33,786.61	253.45	33,533.16								
20202	Institutions abroad	1,405.16		1,405.16								
2020202	Other expenditures for institutions abroad	1,405.16		1,405.16								
20203	Foreign aid	1,547.45	153.45	1,394.00								
2020306	Foreign aid	1,547.45	153.45	1,394.00								
20204	International organizations	30,434.00		30,434.00								
2020401	International organization membership fees	28,318.00		28,318.00								
2020402	Donations to international organizations	2,116.00		2,116.00								
20299	Other diplomatic expenditures	400.00	100.00	300.00								
2029901	Other diplomatic expenditures	400.00	100.00	300.00								
205	Educational expenditures	43,317,772.05				12,295,241.56				2,776.00		1,322,225.16
20501	Education management	143,709.06	54,901.20	23,537.71		4,738.93					60,531.22	
2050101	Administrative operations	125,155.40	51,000.00	16,155.40							58,000.00	
2050102	General administrative management	10,108.91	2,726.60	7,382.31								
2050103	Institutional services	7,270.15				4,738.93					2,531.22	
2050199	Other education management expenditures	1,174.60	1,174.60									
20502	General education	40,702,839.37				11,975,911.28				2,776.00		1,320,799.55
2050202	Primary education	73,583.51		53,583.12		171.40	171.40				18,399.90	1,429.09
2050204	Secondary education	265,620.02	1,506.96	164,274.40		30,653.10	30,653.10				68,467.86	717.70
2050205	Higher education	40,341,635.84	10,359,853.91	11,627,245.77		11,945,086.78	5,361,087.74	19,260.00		2,776.00	5,068,760.62	1,318,652.76
2050299	Other general educational expenditures	22,000.00									22,000.00	
20505	Radio and television education	45,971.06	3,720.00	10,601.00		30,770.00					880.06	
2050502	China Education Television	45,971.06	3,720.00	10,601.00		30,770.00					880.06	
20506	Study abroad education	943,593.21	21,893.21	921,700.00								
2050601	Study abroad education in other countries	545,400.70	15,700.70	529,700.00								
2050602	Study abroad education in China	398,192.51	6,192.51	392,000.00								
20508	Education and training	22,997.61	2,862.61	20,135.00								
2050801	Teacher training	22,997.61	2,862.61	20,135.00								
20599	Other educational expenditures	1,458,661.74	42,713.30	1,024,912.43		283,821.35	149,802.00	520.00			105,269.05	1,425.61
2059999	Other educational expenditures	1,458,661.74	42,713.30	1,024,912.43		283,821.35	149,802.00	520.00			105,269.05	1,425.61
206	S&T expenditures	541,391.93	91,975.71	446,381.22	3,035.00							
20602	Basic research	413,340.02	60,634.55	352,705.47								
2060201	Institutional operations	63,486.10	2,141.38	61,344.72								
2060204	Key laboratories and related facilities	303,669.77	48,809.02	254,860.75								
2060206	Special projects for basic scientific research	9,684.15	9,684.15									
2060299	Other basic research expenditures	36,500.00		36,500.00								
20603	Applied research	94,693.06	19,592.31	75,100.75								
2060302	Public welfare research	32,718.22	4,369.47	28,348.75								
2060303	Advanced technology R&D	61,974.84	15,222.84	46,752.00								
20605	S&T conditions and services	5,558.39	2,363.39	3,195.00								
2060503	S&T condition special projects	5,558.39	2,363.39	3,195.00								
20609	Major S&T projects	10,723.50	2,343.50	8,380.00								
2060901	Major S&T special projects	10,723.50	2,343.50	8,380.00								
20610	Nuclear power plant spent fuel treatment and disposal fund expenditures	8,379.60	5,344.60		3,035.00							
2061003	Spent fuel treatment	8,379.60	5,344.60		3,035.00							
20699	Other S&T expenditures	8,697.36	1,697.36	7,000.00								
2069999	Other S&T expenditures	8,697.36	1,697.36	7,000.00								
207	Culture, tourism, sports, and media expenditures	48,068.16	3,642.66	22,275.50		16,150.00						6,000.00
20701	Culture and tourism	3,748.97	1,948.97	1,800.00								
2070111	Cultural creation and conservation	3,748.97	1,948.97	1,800.00								
20702	Cultural relics	6,084.94	458.94	5,626.00								
2070204	Cultural relic protection	6,084.94	458.94	5,626.00								
20706	News, publications, and film	22,150.00				16,150.00						6,000.00
2070605	Publishing	22,150.00				16,150.00						6,000.00

20799	Other culture, tourism, sports, and media expenditures	16,084.25	1,234.75	14,849.50								
2079902	Expenditures on special projects for the development of cultural promotion	15,148.52	386.02	14,762.50								
2079903	Expenditures on special projects for cultural industry development	935.73	848.73	87.00								
208	Social security and employment expenditures	291,223.93	1,229.29	258,023.39		2,990.05	2,990.05			7,143.38	21,837.82	
20805	Retirement and severance from administrative units (行政事业)	291,223.93	1,229.29	258,023.39		2,990.05	2,990.05			7,143.38	21,837.82	
2080501	Retirement and severance from centrally managed administrative units (归口管理的行政单位)	9,658.34		9,658.34								
2080502	Retirement and severance from business units (事业单位)	3,840.71		3,840.71								
2080503	Management institution for former staff	1,058.52	365.45	693.07								
2080505	Basic old age insurance (基本养老保险) expenditures for business units	204,699.76	863.84	182,803.18		2,734.57	2,734.57			4,664.31	13,633.86	
2080506	Occupational pension (职业年金) expenditures for business units	71,966.60		61,028.09		255.48	255.48			2,479.07	8,203.96	
210	Health and hygiene expenditures	174,942.67		2,028.00		166,824.89				6,089.78		
21002	Public hospitals	174,942.67		2,028.00		166,824.89				6,089.78		
2100210	Industry hospitals	174,942.67		2,028.00		166,824.89				6,089.78		
213	Agriculture, forestry, and water expenditures	496.42	496.42									
21301	Agriculture	496.42	496.42									
2130106	S&T transformation and promotion services	496.42	496.42									
215	Resource exploration information and other expenditures	8,189.11	6,404.11	560.00						1,225.00		
21502	Manufacturing	820.67	260.67	560.00								
2150210	Crafts and other manufacturing	820.67	260.67	560.00								
21599	Other resource exploration information and other expenditures	7,368.44	6,143.44							1,225.00		
2159999	Other resource exploration information and other expenditures	7,368.44	6,143.44							1,225.00		
220	Natural resource, marine, meteorological, and other expenditures	221.26	221.26									
22001	Natural resources	221.26	221.26									
2200113	Geological and mineral resources and environmental investigation	121.26	121.26									
2200199	Other natural resource expenditures	100.00	100.00									
221	Housing expenditures	1,009,825.52	345.01	663,050.00		87,613.06	85,691.51			231,466.70	27,350.75	
22102	Housing reform expenditures	1,009,825.52	345.01	663,050.00		87,613.06	85,691.51			231,466.70	27,350.75	
2210201	Housing provident fund	609,156.91	70.24	379,500.00		53,523.04	51,984.86			150,766.84	25,296.79	
2210202	Rent subsidies	25,435.19	42.09	11,950.00		20.17	10.00			13,408.76	14.17	
2210203	House purchase subsidy	375,233.42	232.68	271,600.00		34,069.85	33,696.65			67,291.10	2,039.79	
229	Other expenditures	197,000.00			197,000.00							
22960	Expenses for arranging charitable lotteries	197,000.00			197,000.00							
2296004	Charitable lottery expenses for education	197,000.00			197,000.00							
Total		45,623,097.66	10,592,199.10	15,271,840.70	200,035.00	12,568,819.56	5,630,395.80	19,780.00		2,776.00	5,590,233.57	1,377,413.73

Departmental Expenditure Table

Units: RMB10,000

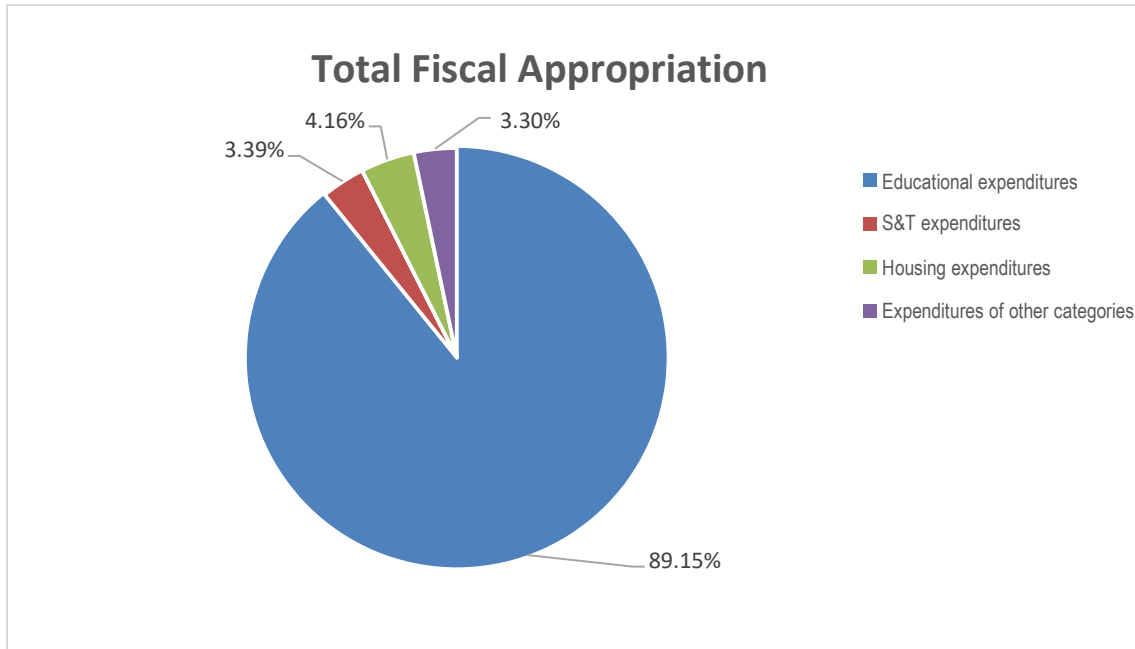
Item No.	Item Name	Total	Basic Expenditures	Project Expenditures	Payments to Upper-level Units	Business Unit Operating Expenses	Subsidies for Lower-level Units
201	General public service expenditures	180.00		180.00			
20111	Discipline inspection and supervision	180.00		180.00			
2011105	Institutions abroad	180.00		180.00			
202	Diplomatic expenditures	33,786.61	1,405.16	32,381.45			
20202	Institutions abroad	1,405.16	1,405.16				
2020202	Other expenditures for institutions abroad	1,405.16	1,405.16				
20203	Foreign aid	1,547.45		1,547.45			
2020306	Foreign aid	1,547.45		1,547.45			
20204	International organizations	30,434.00		30,434.00			
2020401	International organization membership fees	28,318.00		28,318.00			
2020402	Donations to international organizations	2,116.00		2,116.00			
20299	Other diplomatic expenditures	400.00		400.00			
2029901	Other diplomatic expenditures	400.00		400.00			
205	Educational expenditures	33,429,428.63	18,956,045.36	14,453,603.27		19,780.00	
20501	Education management	143,709.06	24,425.55	119,283.51			
2050101	Administrative operations	125,155.40	17,155.40	108,000.00			
2050102	General administrative management	10,108.91		10,108.91			
2050103	Institutional services	7,270.15	7,270.15				
2050199	Other education management expenditures	1,174.60		1,174.60			
20502	General education	30,819,971.47	17,584,866.28	13,215,845.19		19,260.00	
2050202	Primary education	73,583.51	67,248.51	6,335.00			
2050204	Secondary education	265,149.41	252,432.45	12,716.96			
2050205	Higher education	30,481,238.55	17,265,185.32	13,196,793.23		19,260.00	
20505	Radio and television education	45,971.06	31,650.06	14,321.00			
2050502	China Education Television	45,971.06	31,650.06	14,321.00			
20506	Study abroad education	943,593.21	921,700.00	21,893.21			
2050601	Study abroad education in other countries	545,400.70	529,700.00	15,700.70			
2050602	Study abroad education in China	398,192.51	392,000.00	6,192.51			
20508	Education and training	22,997.61		22,997.61			
2050801	Teacher training	22,997.61		22,997.61			
20599	Other educational expenditures	1,453,186.22	393,403.47	1,059,262.75		520.00	
2059999	Other educational expenditures	1,453,186.22	393,403.47	1,059,262.75		520.00	
206	S&T expenditures	541,391.93	63,486.10	477,905.83			
20602	Basic research	413,340.02	63,486.10	349,853.92			
2060201	Institutional operations	63,486.10	63,486.10				
2060204	Key laboratories and related facilities	303,669.77		303,669.77			
2060206	Special projects for basic scientific research	9,684.15		9,684.15			
2060299	Other basic research expenditures	36,500.00		36,500.00			
20603	Application research	94,693.06		94,693.06			
2060302	Public welfare research	32,718.22		32,718.22			
2060303	Advanced technology R&D	61,974.84		61,974.84			
20605	S&T conditions and services	5,558.39		5,558.39			
2060503	S&T condition special projects	5,558.39		5,558.39			
20609	Major S&T projects	10,723.50		10,723.50			
2060901	Major S&T special projects	10,723.50		10,723.50			
20610	Nuclear power plant spent fuel treatment and disposal fund expenditures	8,379.60		8,379.60			
2061003	Spent fuel treatment	8,379.60		8,379.60			
20699	Other S&T expenditures	8,697.36		8,697.36			
2069999	Other S&T expenditures	8,697.36		8,697.36			
207	Culture, tourism, sports, and media expenditures	47,498.16	21,580.00	25,918.16			
20701	Culture and tourism	3,748.97		3,748.97			
2070111	Cultural creation and conservation	3,748.97		3,748.97			
20702	Cultural relics	6,084.94		6,084.94			
2070204	Cultural relic protection	6,084.94		6,084.94			
20706	News, publications, and film	21,580.00	21,580.00				
2070605	Publishing	21,580.00	21,580.00				
20799	Other culture, tourism, sports, and media expenditures	16,084.25		16,084.25			
2079902	Expenditures on special projects for the development of cultural promotion	15,148.52		15,148.52			
2079903	Expenditures on special projects for cultural industry development	935.73		935.73			
208	Social security and employment expenditures	291,223.93	291,223.93				
20805	Retirement and severance from administrative units (行政事业)	291,223.93	291,223.93				
2080501	Retirement and severance from centrally managed administrative units (归口管理的行政单位)	9,658.34	9,658.34				
2080502	Retirement and severance from business units (事业单位)	3,840.71	3,840.71				
2080503	Management institution for former staff	1,058.52	1,058.52				
2080505	Basic old age insurance (基本养老保险) expenditures for business units	204,699.76	204,699.76				
2080506	Occupational pension (职业年金) expenditures for business units	71,966.60	71,966.60				
210	Health and hygiene expenditures	174,942.67	174,942.67				
21002	Public hospitals	174,942.67	174,942.67				
2100210	Industry hospitals	174,942.67	174,942.67				
213	Agriculture, forestry, and water expenditures	496.42		496.42			
21301	Agriculture	496.42		496.42			
2130106	S&T transformation and promotion services	496.42		496.42			
215	Resource exploration information and	8,189.11		8,189.11			

	other expenditures					
21502	Manufacturing	820.67		820.67		
2150210	Crafts and other manufacturing	820.67		820.67		
21599	Other resource exploration information and other expenditures	7,368.44		7,368.44		
2159999	Other resource exploration information and other expenditures	7,368.44		7,368.44		
220	Natural resource, marine, meteorological, and other expenditures	221.26		221.26		
22001	Natural resources	221.26		221.26		
2200113	Geological and mineral resources and environmental investigation	121.26		121.26		
2200199	Other natural resource expenditures	100.00		100.00		
221	Housing expenditures	1,007,887.35	1,007,887.35			
22102	Housing reform expenditures	1,007,887.35	1,007,887.35			
2210201	Housing provident fund	608,903.91	608,903.91			
2210202	Rent subsidies	23,750.02	23,750.02			
2210203	House purchase subsidy	375,233.42	375,233.42			
229	Other expenditures	197,000.00		197,000.00		
22960	Expenses for arranging charitable lotteries	197,000.00		197,000.00		
2296004	Charitable lottery expenses for education	197,000.00		197,000.00		
	Total	35,732,246.07	20,516,570.57	15,195,895.50		19,780.00

III. Description of 2019 Departmental Budget

(i) Description of MOE 2019 Fiscal Appropriation Income and Expenditure Budget

The total 2019 fiscal appropriation income and expenditure budget of the MOE is RMB 159,574,368,000. The primary sources of income include: RMB 154,718,757,000 in fiscal appropriations for the current year and RMB 4,855,611,000 carried over from the previous year. Expenditures included: RMB 1,800,000 in general public service expenditures, RMB 337,866,100 in diplomatic expenditures, RMB 142,268,026,200 in educational expenditures, RMB 5,413,919,300 in S&T expenditures, RMB 259,181,600 in culture, tourism, sports, and media expenditures, 2,592,526,800 in social security and employment expenditures, RMB 20,280,000 in health and hygiene expenditures, RMB 4,964,200 in agriculture, forestry, and water expenditures, RMB 69,641,100 in resource exploration information and other expenditures, RMB 2,212,600 in natural resource, marine, meteorological, and other expenditures, RMB 6,633,950,100 in housing expenditures, and RMB 1,970,000,000 in other expenditures (including charitable lottery expenses for education).



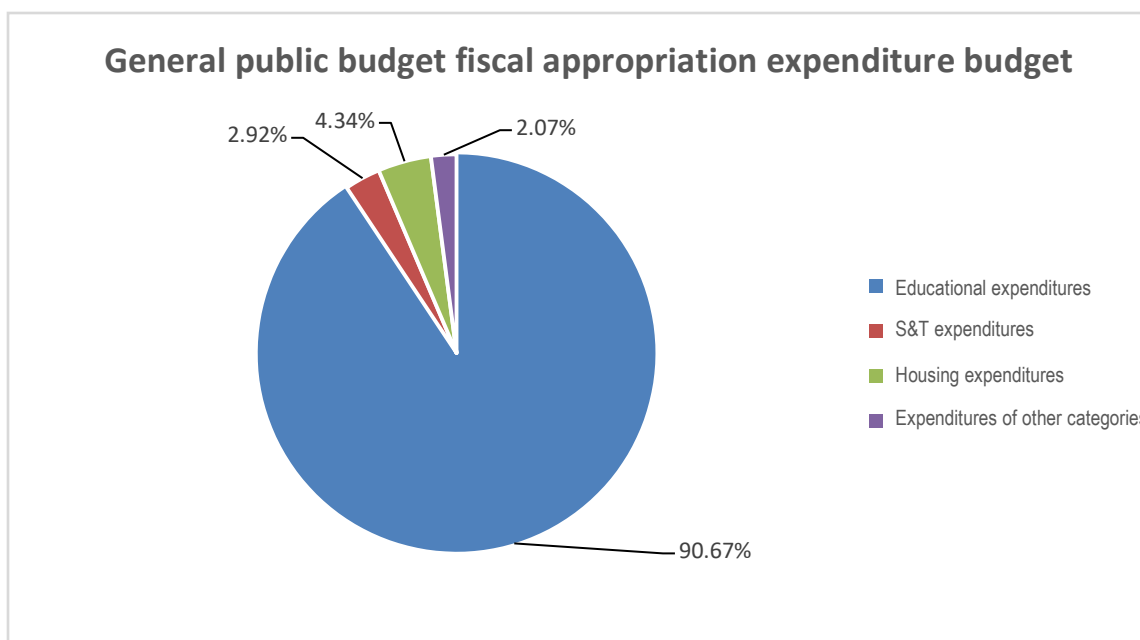
(ii) Description of Fiscal Appropriations in the MOE's 2019 General Public Budget

1. Changes in General Public Budget Fiscal Appropriations

In the MOE's 2019 departmental budget, the fiscal appropriation in the general public budget is RMB 152,718,407,000, an increase of RMB 9,532,578,500 from 2018. The main reason for the increases was the increase in the comprehensive per-capita fixed funding, study abroad funding, and special projects related to student financial aid. In accordance with the spirit of the Party Central Committee and the State Council regarding belt-tightening, in 2019, the expenditures on non-essential and non-key projects such as training funding and subsidies for restructuring cultural enterprises will be reduced by no less than 10%, but the expenditures related to the construction of world-class universities and world-class curricula (“双一流”建设), scientific research and innovation by colleges and universities, and other such items will be guaranteed. This is reflected in the relevant expenditure details.

2. Structure of General Public Budget Fiscal Appropriations

Education (category) expenditures total RMB 138,459,894,300, accounting for 90.67%; S&T (category) expenditures total RMB 4,463,812,200, accounting for 2.92%; Housing (category) expenditures total RMB 6,630,500,000, accounting for 4.34%; and other expenditures total RMB 3,164,200,500, accounting for 2.07%, including RMB 335,331,600 in diplomatic (category) expenditures, RMB 222,755,000 in culture, tourism, sports, and media (category) expenditures, RMB 2,580,233,900 in social security and employment (category) expenditures, RMB 20,280,000 in health and hygiene (category) expenditures, and RMB 5,600,000 in resource exploration information and other (category) expenditures.



3. Specific Use of General Public Budget Fiscal Appropriations

(1) Other expenditures for institutions abroad (2020202): The budgeted amount for 2019 is RMB 14,051,600, a decrease of RMB 14,349,100 from the executed amount in 2018. This is mainly due to the handover of budget management for some education offices (teams) abroad to the Ministry of Foreign Affairs.

(2) Foreign aid expenditures (2020306): The budgeted amount for 2019 is RMB 13,940,000, a decrease of RMB 19,330,200 from the executed amount in 2018. This is mainly due to the decrease in educational foreign aid.

(3) International organizations membership fees (2020401): The budgeted amount for 2019 is RMB 283,180,000, an increase of RMB 9,7140,000 from the executed amount in 2018. This is mainly due to the increase in the proportion of UNESCO membership fees paid by China.

(4) Donations to international organizations (2020402): The budgeted amount for 2019 is RMB 21,160,000, a decrease of RMB 4,000,000 from the executed amount in 2018. This is mainly due to a one-time decrease in donations.

(5) Other diplomatic expenditures (2029901): The budgeted amount for 2019 is RMB 3,000,000 an increase of RMB 250,000 from the executed amount in 2018.

(6) Administrative operations (2050101): The budgeted amount for 2019 is RMB 161,554,000, an increase of RMB 17,770,400 from the executed amount in 2018.

(7) General administrative management (2050102): The budgeted amount for 2019 is RMB 73,823,100, an increase of RMB 15,795,900 from the executed amount in 2018.

(8) Primary education (2050202, only includes the 12 primary schools with fiscal accounts attached to directly affiliated colleges and universities): The budgeted amount for 2019 is RMB 535,831,200, an increase of RMB 117,208,800 from the executed amount in 2018. This is mainly due to the increase in the comprehensive per capita fixed funding for students in the primary schools attached to directly affiliated colleges and universities.

(9) Secondary education (2050204, only includes the 16 secondary schools with

fiscal accounts attached to directly affiliated colleges and universities): The budgeted amount for 2019 is RMB 1,642,744,000, an increase of RMB 409,841,200 from the executed amount in 2018. This is mainly due to the increase in the comprehensive per capita fixed funding for students in the secondary schools attached to directly affiliated colleges and universities.

(10) Higher education (2050205): The budgeted amount for 2019 is RMB 116,272,457,700, an increase of RMB 2,406,172,000 from the executed amount in 2018. This is mainly due to the increase in the per capita fixed funding for students in directly affiliated colleges and universities.

(11) China Education Television (2050502): The budgeted amount for 2019 is RMB 106,010,000, a decrease of RMB 24,230,000 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(12) Study abroad education in other countries (2050601): The budgeted amount for 2019 is RMB 5,297,000,000, an increase of RMB 1,398,343,800 from the executed amount in 2018. This is mainly due to the increase in the number of Chinese students studying abroad and the increase in scholarship standards.

(13) Study abroad education in China (2050602): The budgeted amount for 2019 is RMB 3,920,000,000, an increase of RMB 600,000,000 from the executed amount in 2018. This is mainly due to the increase in the number of students coming to China to study abroad.

(14) Teacher training (2050801): The budgeted amount for 2019 is RMB 201,350,000, a decrease of RMB 1,120.00 from the executed amount in 2018. This is mainly due to pressure to reduce expenditures in accordance with the spirit of "belt tightening" advocated by the Central Committee and State Council.

(15) Other educational expenditures (2059999): The budgeted amount for 2019 is RMB 10,249,124,300 an increase of RMB 914,121,300 from the executed amount in 2018. This is mainly due to the increase in funding for student financial aid.

(16) Institutional operations (2060201): The budgeted amount for 2019 is RMB 613,447,200, a decrease of RMB 12,257,700 from the executed amount in 2018. This is mainly due to the decrease in related expenses resulting from the old age insurance reform policies for directly affiliated scientific business units.

(17) Key laboratories and related facilities (2060204): The budgeted amount for 2019 is RMB 2,548,607,500, a decrease of RMB 35,851,500 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(18) Other basic research expenditures (2060299): The budgeted amount for 2019 is RMB 365,000,000, an increase of RMB 25,000,000 from the executed amount in 2018. This is mainly due to an increase in expenditures based on the assignment of scientific research tasks.

(19) Public welfare research (2060302): The budgeted amount for 2019 is RMB 283,457,500, an increase of RMB 249,537,500 from the executed amount in 2018. This is mainly due to an increase in expenditures based on the assignment of scientific research tasks.

(20) Advanced technology R&D (2060303): The budgeted amount for 2019 is RMB 467,520,000, an increase of RMB 246,550,000 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(21) S&T condition special projects (2060503): The budgeted amount for 2019 is RMB 31,950,000, an increase of RMB 2,700,000 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(22) Major S&T special projects (2060901): The budgeted amount for 2019 is RMB 83,800,000, an increase of RMB 37,350,000 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(23) Other S&T expenditures (2069999): The budgeted amount for 2019 is RMB 70,000,000, a decrease of RMB 17,000,000 from the executed amount in 2018. This is mainly due to a decrease in expenditures based on the assignment of scientific research tasks.

(24) Cultural creation and preservation (2070111): The budgeted amount for 2019 is RMB 18,000,000 a decrease of RMB 2,000,000 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(25) Cultural relic protection (2070204): The budgeted amount for 2019 is RMB 56,260,000, an increase of RMB 17,440,000 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(26) Expenditures on special projects for the development of cultural promotion (2079902): The budgeted amount for 2019 is RMB 147,625,000 a decrease of RMB 18,400,000 from the executed amount in 2018. This is mainly due to pressure to reduce expenditures in accordance with the spirit of "belt tightening" advocated by the Central Committee and State Council.

(27) Funds for special projects for cultural industry development (2079903): The budgeted amount for 2019 is RMB 870,000 a decrease of RMB 57,580,000 from the executed amount in 2018. This funding is assigned based on actual assessment results.

(28) Retirement and severance from centrally managed administrative units (2080501): The budgeted amount for 2019 is RMB 96,583,400, an increase of RMB 25,926,400 from the executed amount in 2018. This is mainly due to the increase in funding expenditures resulting from the old age insurance reform for central units in Beijing.

(29) Retirement and severance from business units (2080502): The budgeted amount for 2019 is RMB 38,407,100, a decrease of RMB 26,595,700 from the executed amount in 2018. This is mainly due to the decrease in related expenses resulting from the old age insurance reform policies for central business units in Beijing.

(30) Management institution for former staff (2080503): The budgeted amount for 2019 is RMB 6,930,700, an increase of RMB 214,600 from the executed amount in 2018.

(31) Basic old age insurance expenditures for business units (2080505): The budgeted amount for 2019 is RMB 1,828,031,800, an increase of RMB 1,601,329,900 from the executed amount in 2018. This is mainly due to the increase in funding expenditures resulting from the old age insurance reform for central units in Beijing.

(32) Occupational pension expenditures for business units (2080506): The budgeted amount for 2019 is RMB 610,280,900. This item is a new expense arising from the old age insurance reforms for central units in Beijing.

(33) Industry hospitals (2100210): The budgeted amount for 2019 is RMB 20,280,000, which is the same as the executed amount in 2018.

(34) Crafts and other manufacturing (2150210): The budgeted amount for 2019 is RMB 5,600,000, an increase of RMB 2,600,000 from the executed amount in 2018. This funding is assigned based on actual project assessment results.

(35) Housing provident fund (2210201): The budgeted amount for 2019 is RMB 3,795,000,000, an increase of RMB 574,000,000 from the executed amount in 2018. This is mainly

due to making up for a historical shortfall in housing provident fund contributions.

(36) Rent subsidies (2210202): The budgeted amount for 2019 is RMB 119,500,000, an increase of RMB 5,200,000 from the executed amount in 2018.

(37) House purchase subsidy (2210203): The budgeted amount for 2019 is RMB 2,716,000,000, an increase of RMB 511,000,000 from the executed amount in 2018. This was mainly due to the promotion of staff and new hires without housing, leading to a corresponding increase in house purchase subsidy allocations as per regulations.

(iii) Description of Basic Expenditures in the MOE's 2019 General Public Budget

In the MOE's 2019 general public budget, basic expenditures total RMB 92,087,820,000. Of this total:

Personnel expenditures account for RMB 76,515,042,800, which mainly include: Basic wages, subsidies and allowances, bonuses, food allowance, performance-based wages, old age insurance for agency business units, occupational pensions, basic employee medical insurance, civil servant medical expense subsidies, other social security expenditures, housing provident fund contributions, medical expenses, other salary and benefit expenditures, severance and leave (离休) expenses, retirement (退休) expenses, resignation expenses, death and disability benefits, living expense subsidies, medical expense subsidies, financial aid, incentives, and other individual and family subsidies.

Routine public expenditures account for RMB 15,572,777,200, which mainly include: office expenses, printing expenses, consulting expenses, processing expenses, water fees, electricity fees, postage and telecom fees, heating fees, property management fees, travel expenses, international business travel expenses, maintenance and repair fees, rental expenses, conference expenses, training expenses, special material fees, labor expenses, outsourcing expenses, union fees, benefit expenses, maintenance expenses of official vehicles, other transportation expenses, taxes and surcharges, other product and service expenditures, office equipment purchase and installation, special equipment purchase and installation, major repairs, information network and software purchase, installation, and update, intangible asset purchases, and other capital expenditures. It must be noted that a total of RMB 494,815,800 was spent on international business travel expenses in the basic expenditures in the 2019 general public budget. This entire sum was used to cover the expenses of teaching and research personnel affiliated with the Ministry of Education who had to temporarily go abroad for academic exchanges and cooperation.

(iv) Description of the "Three Public" Expenses in the MOE's 2019 Budget

In 2019, the MOE's budgeted amount for the "Three Public" expenses is RMB 20,795,500. Specifically:

Official international travel expenses account for RMB 15,764,200, an increase of 3,636,100 from 2018. This was mainly due to the assignment of foreign exchange tasks related to education by the central government. Official vehicle purchase and operating expenses account for RMB 1,387,100, a decrease of RMB 42,900 from 2018. This was mainly due to the fact no official vehicle purchase fees will be paid this year and official vehicle operating expenses will be further reduced. Official reception expenses account for RMB 3,644,200, a decrease of

RMB 112,800 from 2018. This was due to further reductions in official reception expenses.

(v) Description of MOE 2019 Government Fund Fiscal Appropriation Expenditure Budget

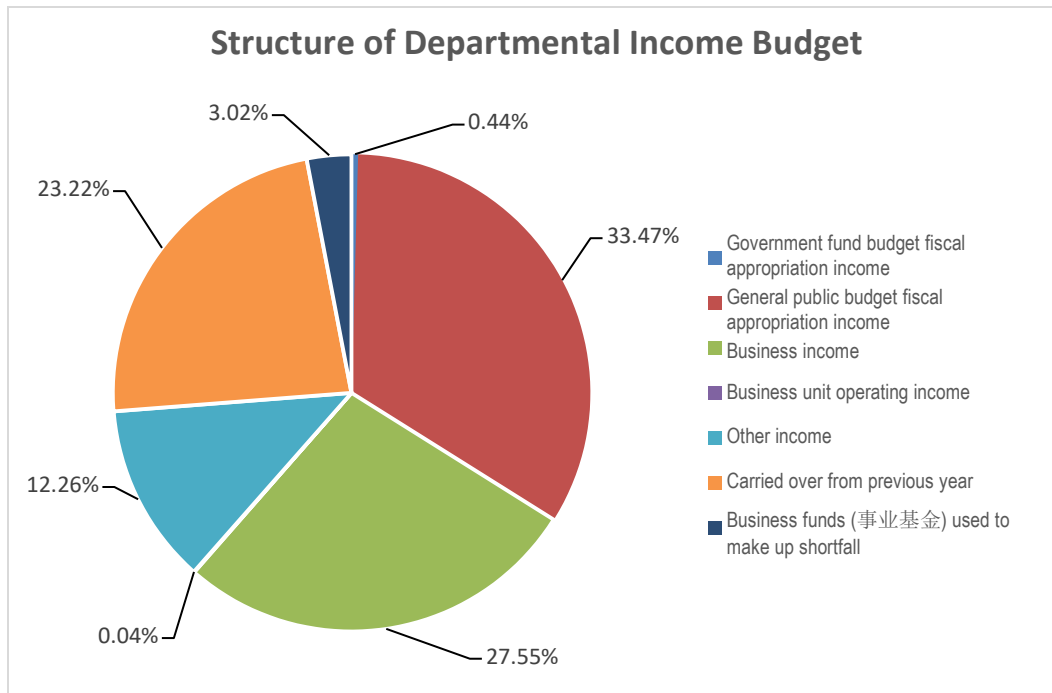
The MOE's 2019 budget for government fund fiscal appropriation expenditures is 2,000,350,000. All these expenditures are project expenditures. Among them, spent fuel treatment expenses account for RMB 30,350,000, and charitable lottery expenses for education account for RMB 1,970,000,000.

(vi) Overall Description of MOE 2019 Departmental Income and Expenditure Budget

Following the departmental budgeting principles, all income and expenditures of the MOE are managed in the departmental budget. Income includes: Funds carried over from the previous year, fiscal appropriation income, business income, business unit operating income, other income, and work funds (事业基金) used to make up a shortfall. Expenditures include: General public service expenditures, diplomatic expenditures, educational expenditures, S&T expenditures, culture, tourism, sports, and media expenditures, social security and employment expenditures, health and hygiene expenditures, agriculture, forestry, and water expenditures, resource exploration information and other expenditures, natural resource, marine, meteorological, and other expenditures, housing expenditures, and expenditures carried over to next year. In 2019, the MOE's total income and expenditure budget is RMB 456,230,976,600.

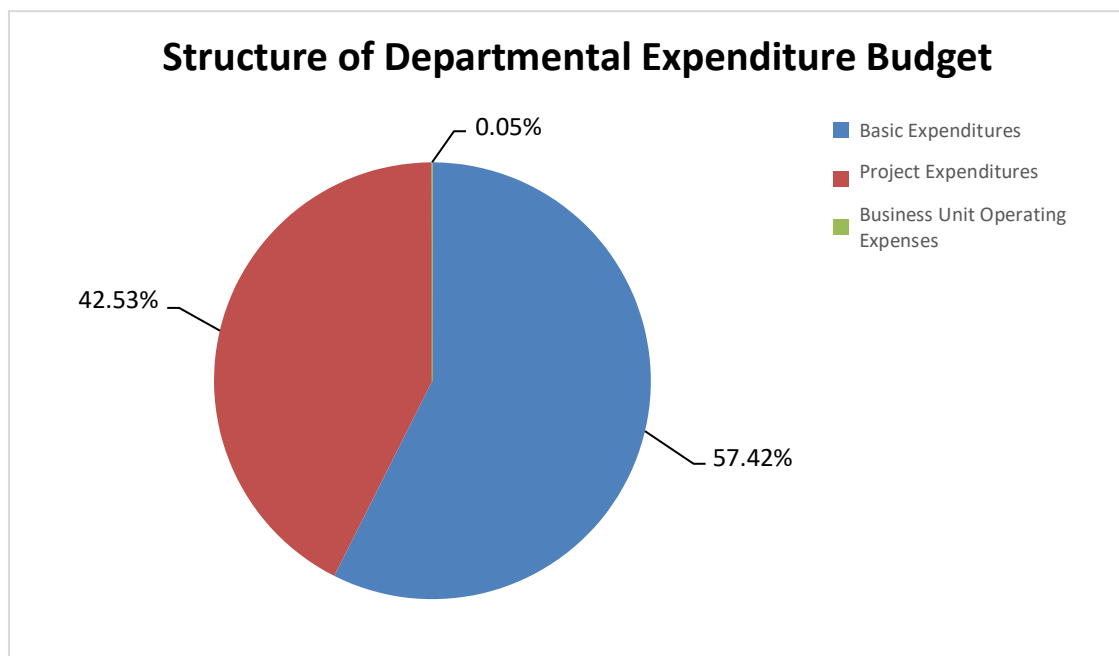
(vii) Description of MOE's 2019 Income Budget

The MOE's 2019 income budget is RMB 456,230,976,600, of which, RMB 105,921,991,000 was carried over from the previous year, accounting for 23.22%; general public fiscal appropriation income is RMB 152,718,407,000, accounting for 33.47%; government fund appropriation income is RMB 2,000,350,000, accounting for 0.44%; business income is RMB 125,688,195,600, accounting for 27.55%; business unit operating income is RMB 197,800,000, accounting for 0.04%; other income is RMB 55,930,095,700, accounting for 12.26%; and funds used to make up a shortfall are RMB 13,774,137,300, accounting for 3.02%.



(viii) Description of MOE's 2019 Expenditure Budget

In 2019, the MOE's budgeted expenditures totaled RMB 357,322,460,700, with basic expenditures accounting for RMB 205,165,705,700 or 57.42%; project expenditures accounting for RMB 151,958,955,000 or 42.53%; and business unit operating expenses accounting for RMB 197,800,000 or 0.05%.



(ix) Special Funding Projects for High-Level Talent Programs

1. Project Overview

According to the *Outline of the National Plan for Medium and Long-Term Education Reform and Development (2010-2020)*,² *Opinions of the Ministry of Education, National Development and Reform Commission, and Ministry of Finance on Deepening Graduate Education Reform*, *Opinions of the State Council Academic Degree Committee and the Ministry of Education on Strengthening the Quality Assurance and Supervision System of Degrees and Graduate Education*, and other relevant guidance regarding the cultivation of high-level talents, we shall set up special funding projects for high-level talent programs. The project content includes (1) special funding projects for the "Chang Jiang Scholars Program" (长江学者奖励计划) and "Ten Thousand Talents Program for Teaching Faculty" ("万人计划"教学名师) talent programs, (2) qualification evaluation for authorized degree-granting institutions (学位授权点), and (3) random sampling of degree theses (the Youbo Thesis Funding Project (优博论文资助项目) was completed at the end of 2018).

2. Basis of Project Establishment

(1) Special Funding Projects for Talent Programs

The special funding projects for talent programs include the Chang Jiang Scholars Program and the National Ten Thousand Talents Program for Teaching Faculty.

The Chang Jiang Scholars Program is a high-level talent program launched many years ago in China to assist universities in recruiting elite academic talent from China and abroad. It was implemented through cooperation between the Ministry of Education and the Li Ka Shing Foundation in 1998. In 2010, the *Outline of the National Plan for Medium and Long-Term Education Reform and Development (2010-2020)* proposed "implementing the Chang Jiang Scholars Program to gather leading academic talents with international influence for universities." At the end of 2011, with the approval of the Ministry of Finance, the Ministry of Education initiated the implementation of the new Chang Jiang Scholars Program, with funding from the central government.

In 2012, after being reviewed by the Central Talent Work Coordination Group and reported to the leaders of the Party Central Committee and the State Council, the Central Organization Department issued the *National High-Level Talent Special Support Program* (国家高层次人才特殊支持计划). The implementation of this plan is led by the Central Organization Department, and the Ministry of Education is responsible for the review of applications to the teaching faculty program and the management and implementation of special support funds.

(2) Random Sampling of Degree Theses

The *Opinions of the Ministry of Education, National Development and Reform Commission, and Ministry of Finance on Deepening Graduate Education Reform* (教育部国家发展改革委财政部关于深化研究生教育改革的意见〔2013〕), proposed to enhance the random inspection of degree theses.

² Translator's note: For an English translation of this document, see: https://cset.georgetown.edu/wp-content/uploads/t0074_education_reform_plan_2010_2020_EN.pdf

The *Opinions of the State Council Academic Degree Committee and the Ministry of Education on Strengthening the Quality Assurance and Supervision System of Degrees and Graduate Education* (国务院学位委员会教育部关于加强学位与研究生教育质量保证和监督体系建设的意见〔2014〕) proposed to carry out random inspections of doctoral and master degree theses, strengthen the quality awareness of degree-granting institutions, thesis advisors, and graduate students, strengthen the management of degree-granting, and ensure the quality of degree-granting.

The *Notice of the State Council Academic Degree Committee and the Ministry of Education on Printing and Distributing the Measures for Random Inspection of Masters Theses and Doctoral Dissertations* (国务院学位委员会教育部关于印发博士硕士学位论文抽检办法〔2014〕) proposed that random sampling of degree theses be conducted once a year, with the number of doctoral theses randomly sampled being about 10% of the number of doctoral degrees awarded nationwide in the previous academic year and the number of master's degree theses sampled being about 5% of the number of master's degrees awarded nationwide in the previous academic year.

The *National 13th Five-Year Plan for the Development of Educational Undertakings* (国家教育事业发展规划) requires the improvement of education quality monitoring systems, improvement of quality evaluation for postgraduate education, and the continuation of random sampling of doctoral and master degree theses.

(3) Qualification Evaluation for Authorized Degree-Granting Institutions

In order to implement the *Opinions of the Ministry of Education, National Development and Reform Commission, and Ministry of Finance on Deepening Graduate Education Reform* and the *Opinions of the State Council Academic Degree Committee and the Ministry of Education on Strengthening the Quality Assurance and Supervision System of Degrees and Graduate Education* and improve the quality of graduate education, in 2014, the Academic Degree Committee of the State Council and the Ministry of Education formulated and issued the *Measures for Evaluation of Institutions Authorized to Grant Academic Degrees*. This requires that authorized degree-granting institutions that have been authorized to grant degrees for six years must undergo a qualification evaluation every six years, and that newly authorized degree-granting institutions must undergo a special evaluation after three years of authorization.

3. Implementation Entities

(1) Special Funding Projects for Talent Programs

The Chang Jiang Scholars Program is centrally organized by the MOE and actually implemented by the MOE Personnel Department.

The National Ten Thousand Talents Program for Teaching Faculty is centrally organized by the Central Organization Department and the MOE and actually implemented by the MOE Personnel Department and the MOE Teachers Department.

(2) Random Sampling of Degree Theses

The project is centrally organized and implemented by the Office of the Education

Oversight Commission of the State Council.

The random inspection of doctoral theses is organized and implemented by the Office of the Education Oversight Commission of the State Council. The Office entrusts the National Library to retrieve degree theses and the China Academic Degrees and the MOE Graduate Education Development Center to conduct correspondence reviews for the theses. The random inspection of master's degree theses is implemented by the relevant provincial departments of education.

(3) Qualification Evaluation for Authorized Degree-Granting Institutions

The project is organized and implemented by the State Council Academic Degree Committee and the MOE Department of Degree Management and Graduate Education.

Qualification evaluation work is performed by the degree-granting institutions themselves. The self-evaluation stage ran from 2014 to 2018, and the random evaluation stage will start in 2019. The qualification evaluation of authorized doctoral degree-granting institutions is organized and implemented by the Office of the State Council Academic Degree Committee, and qualification evaluation of authorized master's degree-granting institutions is organized and implemented by provincial degree committees. The qualification evaluation of degree-granting institutions in the military system is organized and implemented by the Academic Degree Committee of the Chinese People's Liberation Army (PLA). Random evaluation is carried out by education administrative departments on the basis of the completion of self-evaluation by each degree-granting institution. Random evaluations are conducted for a certain proportion of institutions of each classification.

Special evaluation work has been completed three times, in 2014, 2016, and 2017. The results of the special evaluation in 2018 are awaiting approval by the State Council Academic Degree Committee, which has entrusted implementation to its own Subject Review Teams (学科评议组) and to the National Graduate Education Major and Degree Steering Committee (全国专业学位研究生教育指导委员会). The degree-granting institutions shall conduct self-evaluation and submit evaluation materials in accordance with the work plan formulated by the Subject Review Teams and National Graduate Education Major and Degree Steering Committee. The Subject Review Teams and National Graduate Education Major and Degree Steering Committee will then vote on the degree-granting institutions based on expert evaluation opinions, institution evaluation materials, field inspection opinions, and the *Basic Requirements For the Doctoral and Master's Degrees*. In accordance with the *Measures for Evaluation of Institutions Authorized to Grant Academic Degrees* and the voting results, suggestions shall be provided for handling the authorized degree-granting institutions. The Office of the State Council Academic Degree Committee shall summarize the evaluation results and report the results to the State Council Academic Degree Committee for approval. In 2019, a special evaluation is required for the 65 authorized degree-granting institutions authorized in 2015.

Special inspections are performed based on central on-site inspections and qualification evaluations of authorized degree-granting institutions. Individual professional degree categories are selected and a certain number of institutions are occasionally selected at random. The relevant Graduate Education Major and Degree Steering Committees are commissioned to conduct special inspections on the teaching quality and management situation of institutions

through field inspections by experts.

4. Implementation Plans

(1) Special Funding Projects for Talent Programs

Both the Chang Jiang Scholars Program and National Ten Thousand Talents Program for Teaching Faculty are ongoing projects, and their funds are mainly used for the Chang Jiang Scholars Program employment period bonuses and one-time special support funding for teaching faculty.

Personnel selected for the Chang Jiang Scholars Program receive a bonus during their employment periods. Each year, colleges and universities are allowed to select about 150 Chang Jiang Scholar Distinguished Professors (term of employment: 5 years) with a bonus of RMB 200,000 per person per year; about 50 Chang Jiang Scholar Lecturers (term of employment: 3 years), with a bonus of RMB 30,000 per person per month; and about 300 Youth Chang Jiang Scholars (term of employment: 3 years), with a bonus of RMB 100,000 per person per year.

Special support funds are provided for the National Ten Thousand Talents Program for Teaching Faculty. According to the requirements of the Central Organization Department, about 100 distinguished teachers are selected each year, each receiving a one-time appropriation of RMB 500,000.

Funding is provided for the implementation of major talent projects, including funds for evaluation and training work and evaluation system maintenance and development for the Chang Jiang Scholars Program, National Thousand Talents Plan, and Ten Thousand Talents Plan.

(2) Random Sampling of Degree Theses

The *Measures for Random Inspection of Masters Theses and Doctoral Dissertations* sets out clear requirements for the implementation principles and purposes of random doctoral thesis inspections, the proportions to be sampled, the method of extracting the degree theses, the formulation of evaluation elements, the method and process of expert evaluation, and the reporting and use of expert evaluation opinions. Since 2010, the Ministry of Education has officially started to conduct nationwide random sampling of doctoral theses, and the sampling proportion has increased year by year, reaching the requirement of about 10% by 2014. The random inspection of doctoral theses has been implemented for many years, and the overall process is relatively mature. At present, the random inspection of doctoral theses is carried out in accordance with the *Measures for Random Inspection of Masters Theses and Doctoral Dissertations* and the requirements for evaluation factors. In this process, the correspondence review work is entrusted to a third-party institution.

According to the requirements of the *Measures for Random Inspection of Masters Theses and Doctoral Dissertations*, in 2019, about 6,000 theses (excluding those in the military system) will be sampled, and the number sampled will be about 10% of the number of doctoral degrees awarded in the previous academic year. Each sampled thesis will be sent to three experts in the relevant field for correspondence review. If one of the three experts rates the thesis as "unqualified," the thesis will be sent to two more experts for re-evaluation.

(3) Qualification Evaluation for Authorized Degree-Granting Institutions

Qualification Evaluation: The period from 2014 to 2018 was the self-evaluation stage, during which degree-granting institutions considered and determined their evaluation methods independently. 2019 starts the random evaluation phase, where random evaluation is carried out by education administrative departments on the basis of the completion of self-evaluation by each degree-granting institution. Random evaluations are conducted for a certain proportion of institutions of each classification.

Special Evaluation: Special evaluations are carried out for new degree-granting institutions that have been authorized to grant degrees for three years. The Office of the State Council Academic Degree Committee is responsible for evaluations, and shall entrust the organization and implementation work to the Subject Review Teams and the National Graduate Education Major and Degree Steering Committee. Each year from 2019 to 2021, new degree-granting institutions that have been authorized for three years or more will be subject to special evaluations.

Special Inspection: Special inspections are conducted based on central on-site inspections and qualification evaluations of authorized degree-granting institutions. Individual professional degree categories are selected and a certain number of institutions are occasionally selected at random. The relevant Graduate Education Major and Degree Steering Committees are commissioned to conduct special inspections on the teaching quality and management situation of institutions through field inspections by experts. The inspection content primarily includes the construction of teaching management systems, the actual development performance and process management of teaching activities, the establishment and implementation of teaching quality standards, and the construction of facilitating conditions.

5. Implementation Cycle

(1) Special Funding Projects for Talent Programs

As national key talent projects, the Chang Jiang Scholars Program and National Ten Thousand Talents Program for Teaching Faculty are implemented long-term.

(2) Random Sampling of Degree Theses

According to the *Measures for Random Inspection of Masters Theses and Doctoral Dissertations*, degree theses will be sampled once each year, and the number sampled will be based on the number of masters and doctoral theses granted in the last academic year. The random inspection of degree theses is an important part of the quality assurance and supervision system for graduate education. To guarantee the quality of the degrees awarded and graduate education in China, promoting the establishment of internal quality assurance systems for degree-granting institutions plays an important role, and this project is currently being implemented long-term as a basic system.

(3) Qualification Evaluation for Authorized Degree-Granting Institutions

According to the *Measures for Evaluation of Institutions Authorized to Grant Academic Degrees*, the qualification evaluation work for authorized degree-granting institutions is divided into qualification evaluation and special evaluation. Authorized degree-granting institutions that have been authorized to grant degrees for 6 years must undergo a round of qualification

evaluation every 6 years, and new authorized degree-granting institutions must undergo a special evaluation after being authorized for three years. Special inspections are conducted at irregular intervals for individual professional degree categories.

6. Annual Budget Arrangements

The 2019 planned general public budget allocation for this project is RMB 3,23,120,000, of which:

Special funding projects for talent programs account for RMB 308,680,000. This sum is mainly used for the bonuses for the Chang Jiang Scholar Program nominees and the special support provided for the National Ten Thousand Talents Program for Teaching Faculty. It is also used for the implementation of major talent projects, including review and training expenses for the Chang Jiang Scholar Program, Thousand Talents Plan, Outstanding Youth Program (青年拔尖计划), and Teaching Faculty Program, as well as evaluation system maintenance and development expenses for the Chang Jiang Scholar Program.

Funding for the random sampling of degree theses accounts for RMB 8,000,000. This entire sum is used to commission the Ministry of Education China Academic Degrees & Graduate Education Development Center to carry out correspondence reviews on randomly sampled doctoral theses. The funding mainly covers expert evaluation fees and related work expenses.

Funding for the qualification evaluation of authorized degree-granting institutions accounts for RMB 6,440,000. This sum is used by the Subject Review Teams and the National Graduate Education Major and Degree Steering Committee to complete the random evaluation of authorized degree-granting institutions, the special evaluations of the 65 institutions authorized in 2015, and special inspections for individual professional degree categories. The funding covers correspondence reviews, conference reviews, and field visit fees.

7. Performance Target and Metrics

Performance Target Table for Level-1 Projects

(2019)

Project Name		Special Funding Projects for High Level Talent Programs		
Competent Department and Code		[105] MOE		
Project Funding (in RMB 10,000)		Annual funding total:		33,277.40
		Specifically: General public budget appropriation for the current year		32,312.00
		Other Funding		965.40
Overall Annual Targets	1. Strengthen the construction of high-level talent teams in universities, help those selected by the Chang Jiang Scholar Program and National Ten Thousand Talents Program for Teaching Faculty play an important role in talent training, scientific research, and service to the community, and achieve breakthrough and innovative results. 2. Ensure the quality of degrees awarded through the random inspection and quality analysis of doctoral theses, accelerate the construction of an external quality supervision system, and improve the quality of graduate education. 3. Complete the special evaluation of authorized degree-granting institutions in 2019, random qualification evaluation of doctoral degree-granting institutions, and special inspection of the teaching quality of education institutions to ensure the quality of graduate education.			
Performance Metrics	Level-1 Metrics	Level-2 Metrics	Level-3 Metrics	Metric Value
	Output Metrics	Quantitative Metrics	Number of Chang Jiang Scholars supported during their employment periods (including lecturers, young scholars, and special professors)	1,700
			Number of Chang Jiang Scholars selected (including lecturers, young scholars, and special professors)	500
			Number of random qualification evaluations performed on authorized doctoral degree-granting institutions	800
			Number of special evaluations performed on authorized degree-granting institutions	60
			Number of teaching faculty supported	100
		Cost Metrics	Average cost of doctoral degree-granting evaluations	≤ 10,000 RMB
		Time Metrics	Timeliness of task completion	≥95%
		Qualitative Metrics	Proportion of degree-granting institutions that perform self-evaluation	≥95%
			Sampling percentage of doctoral degree-granting institutions	10%
	Performance Metrics	Sustainable Influence Metrics	Promote high-level talents to serve national economic construction and social development	Obvious effect
			Promote high-level talents to serve the reform and development of higher education and creation of high-caliber universities	Obvious effect
		Social Benefit Metrics	Promote the coordinated development of personnel training, scientific research, and social services	Significant effect
			Promote the establishment of a self-evaluation mechanism for degree-granting institutions	Obvious effect
			Talent plan brand effect	Improvement

	Satisfaction Metrics	Service Object Satisfaction Metrics	Satisfaction of selected scholars	≥90%
			Satisfaction of selected schools	≥90%

(x) Description of Other Important Matters

1. Institutional Operation Funding

In 2019, the fiscal appropriations budget for institutional operation funding of the MOE itself and its Bureau of Former Cadres is RMB 75,352,000, an increase of RMB 1,244,900 or 1.68% over the budget in 2018, which was RMB 74,107,100.

2. Government Procurement

In 2019, the total budget for government procurement of all units of the MOE is RMB 80,726,770,800. Specifically, the budget for government procurement of goods is RMB 32,145,485,200, the budget for government procurement for projects is RMB 35,626,713,800, and the budget for government procurement of services is 12,954,571,800 RMB.

3. Use of State-Owned Assets

As of July 1, 2018, the MOE and its subordinate units had a total of 6,192 vehicles (including the ministry, its directly affiliated colleges and universities, and its directly affiliated units). This includes 74 vehicles for use by ministerial leaders, 389 vehicles for the use of special professional technology, and 5,729 other vehicles. The MOE has 28,158 units (sets) of general-purpose equipment with unit values of RMB 500,000 and above and 3,016 units (sets) of specialized equipment with unit values of RMB 1 million and above.

The 2019 departmental budget for the MOE and its subordinate units provides for the purchase of 260 vehicles (including by the ministry, its directly affiliated colleges and universities, and its directly affiliated units). This includes 12 vehicles for use by ministerial leaders, 22 vehicles for the use of special professional technology, and 226 other vehicles (mainly for business assurance purposes for the directly affiliated colleges and universities). The budget provides for the purchase and installation of 6,467 units (sets) of general-purpose equipment with unit values of RMB 500,000 and above and 3,932 units (sets) of specialized equipment with unit values of RMB 1 million and above. This equipment is primarily for the scientific research labs of directly affiliated colleges and universities.

4. Budget Performance

In 2018, the performance target management items implemented by the MOE included 55 level-1 items and level-2 items, involving a general public budget appropriation of RMB 65,912,618,700 and a government fund budget appropriation of RMB 2,050,880,000. The MOE achieved full performance evaluation coverage for these items. This included three key performance evaluation items with departments as their primary entities, involving a fiscal budget appropriation of RMB 829,290,000. In 2019, the performance target management items implemented by the MOE included 55 level-1 items and level-2 items, involving a general public budget appropriation of RMB 60,630,587,000 (in 2019, some expense items were moved to basic expenditures) and a government fund budget appropriation of RMB 2,000,350,000. This included three key performance evaluation items with departments as their primary entities, involving a

fiscal budget appropriation of RMB 5,529,760,000.

IV. Glossary

(i) Income Items

1. Fiscal appropriation income: Funds allocated by the central government through departmental budget appropriations to the MOE and its affiliated units.
2. Business income: The income earned by business units (事业单位) through professional business activities and auxiliary activities. This mainly includes scientific research business income and the tuition and housing fees charged by schools based on the items and standards approved by the relevant national departments.
3. Income from upper-level subsidies: Non-fiscal subsidies business units receive from upper-level units.
4. Business unit operating income: The income obtained by business units through non-independent accounting (非独立核算) business activities other than professional business activities and auxiliary activities.
5. Income paid by affiliated units: Funds paid to business units by their affiliated units as per relevant regulations.
6. Other income: Income other than the above-mentioned "financial appropriation income," "business income," and "business unit operating income." This income is mainly derived from donations and interest.
7. Business funds used to make up shortfall: When the fiscal appropriation income, business income, business unit operating income, and other income is not expected to cover the expenditures of a business unit for the current year, business funds accumulated in the previous year can be drawn on to make up the shortfall in the current year. Specifically, after the income and expenditures of a business unit break even for a given year, additional funds are withdrawn according to national regulations and used to make up differences between income and expenditures in subsequent years.
8. Carried over from previous year: Funds from the budget of the previous year that were only partially used. These funds can be used in the current year only to serve their original purposes.

(ii) Expenditure Items

1. General public service expenditures

Institutions abroad: Special business expenditures of the Discipline Inspection and Supervision Teams of the MOE stationed abroad and borne by the Discipline Inspection and Supervision Group.

2. Diplomatic expenditures

(1) Other expenditures for institutions abroad: Expenditures primarily for the routine operation of the educational offices (teams) of the MOE stationed in foreign embassies and consulates.

(2) Foreign aid: Primarily various types of aid and technical cooperation expenditures provided to foreign governments (regions) by the MOE.

(3) International organization membership fees: The membership fees paid by the MOE to take part in international organizations with the approval of the Chinese government.

(4) Donations to international organizations: Pledges, disaster relief, gifts, and other donations made by the MOE to international organizations in the name of the Chinese government.

3. Educational expenditures

(1) Administrative operations: Primarily the expenditures necessary to ensure the institutional operations of the MOE.

(2) General administrative management: Primarily the expenditures by the MOE on official international travel by teachers and other such projects.

(3) Primary education: The routine operating expenses of the primary schools attached to the colleges and universities directly affiliated with the MOE and project expenditures for the completion of business development goals.

(4) Secondary education: The routine operating expenses of the secondary schools attached to the colleges and universities directly affiliated with the MOE and project expenditures for the completion of business development goals.

(5) Higher education: The routine operating expenses of the colleges and universities directly affiliated with the MOE and project expenditures for the completion of business development goals.

(6) China Education Television: The various expenditures of China Education Television, a subordinate unit under MOE.

(7) Study abroad education in other countries: Expenditures incurred by the MOE in sponsoring Chinese students to study abroad.

(8) Study abroad education in China: Expenditures incurred by the MOE in sponsoring foreign students (Chinese Government Scholarship students) to study in China.

(9) Teacher training: Expenses of the MOE's special education and training programs, special training for educational finance management staff, and college and university advisor team training projects.

(10) Other educational expenditures: Expenditures by the MOE's directly affiliated business units, including their routine operating expenses and project expenditures.

4. S&T expenditures

(1) Institutional operations: Primarily the routine operating expenses of scientific research business units directly affiliated with the MOE and the relevant expenditures of basic research institutes of colleges and universities.

(2) Key laboratories and related facilities: The expenditures of national key laboratories of the colleges and universities directly affiliated with the MOE.

(3) Special projects for basic scientific research: Expenditures on special projects

for basic scientific research by the colleges and universities directly affiliated with the MOE.

(4) Other basic research expenditures: Other expenditures for basic research borne by units affiliated with the MOE.

(5) Public welfare research (社会公益研究): Expenditures related to health and hygiene, labor protection, environmental science, agriculture, and other special research projects for the public welfare borne by units affiliated with the MOE.

(6) Advanced technology R&D: Expenditures related to research on major strategic, cutting-edge, and forward-looking high-tech issues, such as issues related to the long-term development of the national economy, borne by units affiliated with the MOE.

(7) Industrial technology R&D: Project expenditures borne by units affiliated with the MOE related to major, common, and key technology R&D in efforts to promote industry development and expenditures to advance technological development and restructuring for industries.

(8) S&T condition special projects: S&T condition expenditures borne by units affiliated with the MOE, such as special expenditures to provide S&T literature and information, network environment support, and other necessary S&T conditions.

(9) Major S&T special projects: Expenses on major S&T special projects borne by units affiliated with the MOE.

(10) Other S&T expenditures: Other S&T expenditures borne by units affiliated with the MOE.

5. Culture, tourism, sports, and media expenditures (in this item, the MOE only covers cultural creation and conservation, cultural relic protection, expenditures on special projects for the development of cultural promotion, and expenditures on special projects for cultural industry development)

(1) Cultural creation and conservation: Expenditures of units affiliated with the MOE for the purpose of encouraging literature and artistic creation and preserving outstanding traditional culture.

(2) Cultural relic protection: Expenditures of units affiliated with the MOE for the purpose of archeological excavation and the protection of cultural relics.

(3) Expenditures on special projects for the development of cultural promotion: Special project expenditures by units affiliated with the MOE for the purpose of supporting the development of cultural promotion units as per relevant national policies.

(4) Expenditures on special projects for cultural industry development: special project expenditures by units affiliated with the MOE for the purpose of supporting the development of the cultural industry.

6. Social security and employment expenditures

(1) Retirement and severance from centrally managed administrative units: Retirement and severance funding expenditures for the administrative units centrally managed by the MOE.

(2) Retirement and severance from business units: Retirement and severance funding expenditures for the business units centrally managed by the MOE.

(3) Management institution for former staff: Expenditures for the various

management institutions for former staff, centrally managed by the MOE.

7. Health and hygiene expenditures

Industry hospitals: Expenditures of the hospitals attached to Tsinghua University, a directly affiliated university of the MOE.

8. Agriculture, forestry, and water expenditures

Technology promotion: Technology promotion expenditures borne by units affiliated with the MOE.

9. Resource exploration information and other expenditures

Crafts and other manufacturing: Crafts and other manufacturing expenditures borne by units affiliated with the MOE.

10. Natural resource, marine, meteorological, and other expenditures

(1) Geological and mineral resources and environmental investigation: Expenditures borne by units affiliated with the MOE related to basic geological services for the public benefit, exploration for important energy resources and minerals, and other such work.

(2) Other natural resource expenditures: Other expenditures for soil, geological, and other exploration and survey research projects borne by units affiliated with the MOE.

11. Housing expenditures

(1) Housing provident fund: The housing provident fund contributions paid by the MOE and its affiliated units at a proportion based on basic salaries, subsidies and allowances, and other provisions stipulated by the Ministry of Human Resources and Social Security and the Ministry of Finance.

(2) Rent subsidies: The rent subsidies paid to employees (including retired personnel) by the MOE and its affiliated units according to the standard stipulated in housing reform policies.

(3) House purchase subsidy: The house purchase subsidies paid to employees (including retired personnel) who meet the conditions stipulated by the MOE and its affiliated units according to the regulations of housing reform policies.

12. Carry over to next year: Funds in the budget of one year which could not be used as originally planned due to changes in objective conditions. These funds must be carried over to the next year, when then must continue to be used for their original purposes.

13. Basic expenditures: Personnel expenditures and office expenditures incurred to ensure the normal operation of the institutions and their completion of routine work tasks.

14. Project expenditures: Expenditures in addition to basic expenditures that are incurred to complete special administrative tasks and business development goals.

15. Payments to upper-level units: Payments made to upper-level units.

16. Business unit operating expenses: The expenses incurred by business units through non-independent accounting business activities other than professional business activities and auxiliary activities.

17. Subsidies for lower-level units: Expenditures on subsidies paid to affiliated units.

(iii) "Three Public" expenses

Funding for official receptions, vehicles, and overseas trips is managed in the central fiscal budget. This refers to the use of fiscal appropriations from central departments to cover the expenses of official international travel, official vehicle purchase and operation, and official receptions. Official international travel expenses are the international travel expenses, inter-city travel expenses once abroad, accommodation expenses, dining expenses, and miscellaneous expenses on official business during official international travel. Official vehicle purchase and operating expenses include vehicle purchase expenses (including tax), fuel expenses, repair expenses, tolls, insurance expenses, and safety reward expenses. Official reception expenses include the various expenditures on official receptions (including for foreign guests) as per relevant regulations.

(iv) Institutional Operation Funding

This refers to funds used to purchase goods and services in order to ensure the operation of administrative units (including business units managed with reference to the Civil Service Law), including office and printing fees, postage and telecommunications fees, business travel expenses, conference fees, benefit expenses, daily maintenance fees, special materials and general equipment purchase fees, office space utilities fees, office space heating fees, office space property management fees, official vehicle operation and maintenance fees, and other expenses.